



January 20, 2021

To Whom It May Concern:

This letter confirms my support for Napa Valley Transportation Authority's (NVTA) application to become an eligible recipient of the Speed Management Training Workshops offered by your organization to advance the County goals to reduce serious and fatal roadway crashes through speed management programming.

The Napa Valley Transportation Authority (NVTA) is a Joint Powers Authority representing all jurisdictions within Napa County. NVTA serves as the County Transportation Planning Agency and is responsible for developing the Countywide Transportation Plan, a long-range policy document that guides decisions and articulates the vision for the County's transportation system over a 25-year time horizon. The plan currently in development includes a Vision Zero goal with the objective to reduce serious and fatal injuries on roadways to zero by 2035 in Napa Valley.

NVTA acknowledges speeding is a significant contributing factor in serious and fatal roadway crashes. According to the Office of Traffic Safety, Napa County ranks 7th out of 58 counties in the State for speed related crashes. The opportunity to receive these Speed Management Training workshops will provide Napa Valley's public agencies with meaningful strategies to move forward with development and implementation of an effective speed management program.

The NVTA Technical Advisory Committee, made up of Public Works and Planning staff from each jurisdiction in Napa County supports bringing this training to Napa Valley.

Thank you for your consideration.

Sincerely,

Alfredo Pedroza, Board Chair Napa Valley Transportation Authority





December 15, 2020

The Honorable Gavin Newsom Governor, State of California State Capitol, Suite 1173 Sacramento, CA 95814

RE: Prioritize Public Transportation Workers in Vaccine Distribution Plan

Governor Gavin Newsom:

On behalf of the California Transit Association, I write to you today to thank you for your efforts to keep Californians safe and healthy during the COVID-19 pandemic. As a non-profit trade organization representing 85 transit and rail agencies throughout the state as well as over 130 transit business members, we have maintained regular contact with members of your administration throughout the pandemic to ensure the ongoing safety of public transit workers and the traveling public. With the federal Food and Drug Administration's approval of a vaccine on Friday, December 11, we are submitting this letter to further elevate our request that public transit workers be included in phase one of the state's vaccine distribution plan, following healthcare workers.

Since the start of the pandemic, California's public transportation agencies have played a critical role in transporting essential workers to their jobs in health care, education, food service and hospitality. Surveys have found that these essential workers are overwhelmingly low-income and/or people of color and lack access to a personal vehicle. Public transit workers have supported these workers directly by operating the bus and rail systems that get them to their destinations and by sanitizing transit facilities and vehicles to limit the spread of the virus. In doing so, public transit workers have supported all Californians.

Our partners at the American Public Transportation Association worked closely with national health and safety organizations and we are pleased to report that public transit workers have been designated as "essential workers" at the national level. On December 3, the advisory group for the Centers for Disease Control recommended that such essential workers be included in the second priority group, after health care workers. In addition, transit workers have been designated by the Department of Homeland Security's Cybersecurity and Infrastructure Security Agency (DHS/CISA) as Essential Critical

Infrastructure Workers, whose performance of critical functions places them at higher risk of exposure to COVID-19 infection.

As the pandemic subsides, public transit service will be critical to a balanced recovery and the continued health of our public transit workers must be a top priority for the state. The Association greatly appreciates the partnership we have developed with your administration and stands ready to support the state in the implementation of its vaccine distribution plan.

If you have any questions, please contact me at michael@caltransit.org or 916-446-4656 x1034.

Sincerely,

Michael Pimentel

Deputy Executive Director

ZIRRE

cc: Members and Staff, California State Legislature

David Kim, Secretary, California State Transportation Agency

Marko Mijic, Deputy Secretary, California Health and Human Services Agency

Erica S. Pan, MD, MPH, Acting State Public Health Officer, Department of Public Health Members, Vaccine Drafting Guidelines Workgroup, California Department of Public Health Members, Community Advisory Vaccine Committee, California Department of Public Health

January 2021 **NVTA- Caltrans Report**

PROJECT INITIATION REPORT

EA 4AA30

Storm Damage; NAPA 128 PM 12.5 in County of Napa

Scope: Storm Damage Restoration

EA 4AC80

Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canyon & County of Napa

Scope: Pavement rehabilitation

EA 0W750

Operational Improvements; NAP-29-PM 28.2 in City of St. Helena

Scope: Modify intersection at Pope Street

EA 4AC90

Safety; Various Locations in County of Napa

Scope: Install/ Upgrade Horizontal Alignment Warning Signs

EA 4AA10

Storm Damage; NAPA 121 PM 4.7 in City of Napa

Scope: Replace Culvert and Reconstruct wingwalls and roadway.

PSR/PDS: NAPA 29 PM 0.6/R2.5 in City of American Canyon

Scope: Multi-Modal Corridor Improvements

EA 20510

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation

ENVIRONMENTAL

EA 00690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED: 12/1/20 PS&E: 04/2022 RWC: 05/2022 RTL: 06/2022

EA 20610

Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

Schedule: PAED: 01/2022 PS&E: 02/2024 RWC: 04/2024 RTL: 04/2024

EA 00820

Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Repair Culvert and stabilize the roadway. Cost Estimate: \$13.4M Construction Capital

PAED: 07/2021 Schedule: PS&E: 05/2022 RWC: 05/2022 RTL: 06/2022

PSR (Project Study Report) **PIR** (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RTL (Ready to List) **RWC** (Right of Way Certification)

ADV (Advertise Contract) **BO** (Bid Open) **DED** (Draft Environmental Document) **PSE** (Plans, Specifications, and Estimate) **CCA** (Construction Contract Acceptance)

NVTA- Caltrans Report

EA 0K630

Bridge Rails; NAPA 29 PM 14.11/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails **Cost Estimate:** \$7.1M Construction Capital

Schedule: DED:6/30/20 PAED: 10/22/20 PS&E: 03/2022 RWC: 04/2022 RTL: 06/2022

EA 2K150

Bridge Rails; NAPA 29 PM 28.43/29.3 in County of Napa

Scope: Upgrade / Replace Bridge Rails at Sulphur and York Creeks in St. Helena

Cost Estimate: \$4.2M Construction Capital

Schedule: PAED: 02/2021 (Proceeding with no-build alternative.)

EA 4J990

Storm Water Quality Improvement; NAPA 29 PM 33.13 in County of Napa

Scope: Improve water quality and fish passage **Cost Estimate:** \$7.6M Construction Capital

Schedule: DED: 12/2/20 PAED: 02/2021 PS&E: 05/2022 RWC: 05/2022 RTL: 06/2022

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path **Cost Estimate:** \$6.1M Construction Capital

Schedule: DED: 6/17/20 PAED: 01/2021 PS&E: 01/2021 RWC: 01/2021 RTL: 01/2021

EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slipout

Cost Estimate: \$1.3M Construction Capital

Schedule: DED: 10/2021 **PAED:** 04/2022 **PS&E:** 08/2023 **RWC:**10/2023 **RTL:** 11/2023

EA 0P730

Advance Mitigation; NAPA 29 in County of Napa

Scope: Roadside Protection and Restoration Program mitigation purchase

Cost Estimate: \$3.7M Funding Contribution

Schedule: PAED:04/2022 RTL: 09/2022

EA1Q620

Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa

Scope: Pavement repair.

Cost Estimate: \$20.9M Construction Capital

Schedule: PAED: 02/2022 PS&E: 05/2023 RWC: 07/2023 RTL: 08/2023

EA 4J820

Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: DED: 04/2022 PAED: 10/2022 PS&E: 11/2023 RWC: 05/2024 RTL: 05/2024

PIR (Project Initiation Report)

PSR (Project Study Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

RTL (Ready to List)

ADV (Advertise Contract) **BO** (Bid Open)

DED (Draft Environmental Document) **PSE** (Plans, Specifications, and Estimate) **CCA** (Construction Contract Acceptance)

NVTA- Caltrans Report

EA 0J890

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

Cost Estimate: \$7.4M Construction Capital (\$1.9M SHOPP Contribution)

Schedule: DED: 02/2022 PAED: 08/2022 PS&E: 01/2024 RWC: 05/2024 RTL: 05/2024

EA 0Q790

Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slipout locations. **Cost Estimate:** \$4.3M Construction Capital

Schedule: DED: 08/2021 PAED: 11/2022 PS&E: 03/2024 RWC: 05/2024 RTL: 06/2024

EA 0Q810

Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa

Scope: Repair pavement, replace drainage systems and upgrade guardrail.

Cost Estimate: \$1.3M Construction Capital

Schedule: PAED: 11/2021 PS&E: 03/2023 RWC: 05/2023 RTL: 06/2023

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$7.9M Construction Capital

Schedule: DED: 02/2022 PAED: 05/2022 PS&E: 03/2024 RWC: 06/2023 RTL: 05/2024

EA 3Q760 (Completed 3/4/2020)

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct rumble strips at seven locations. **Cost Estimate:** \$3.3M Construction Capital

Schedule: PAED: 12/2021 PS&E: 09/2022 RWC: 10/2022 RTL: 11/2022

DESIGN

EA 0K000

ADA Compliance; NAPA 29 PM 0.23/14.6 in County of Napa

Scope: Upgrade Pedestrian Facilities

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 7/1/19 PS&E: 02/2021 RWC: 06/2021 RTL: 06/2021 CCA: 07/2023

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 2/4/20 PSE: 04/2021 RWC: 07/2021 RTL: 08/2021 CCA: 09/2022

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$22M Construction Capital

Schedule: PAED: 2/13/20 PSE: 03/2021 RWC: 05/2021 RTL: 06/2021 CCA: 12/2024

PIR (Project Initiation Report)PSR (Project Study Report)DED (Draft Environmental Document)PAED (Project Approval/ Environmental Document)PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification) RTL (Ready to List) CCA (Construction Contract Acceptance)

ADV (Advertise Contract) BO (Bid Open) AWD (Award Contract)

Draft **NVTA- Caltrans Report**

EA 4J300

Pavement Preservation; NAPA 29-PM 29.3/36.9 From York Creek Bridge to Junction Route 128 in Calistoga

Scope: Roadway/ Pavement preservation (CAPM) Cost Estimate: \$9.7M Construction Capital

Schedule: PAED: 6/30/20 PS&E: 03/2021 RWC: 05/2021 RTL: 05/2021 CCA: 11/2022

EA 2J88U

Garnett Creek, Garnett Branch and No-Name Creek: NAPA 29-PM 38.9 & 42.9 in County of Napa

Scope: Sub-structure rehabilitation and 3 bridges scour mitigation

Cost Estimate: \$5.26M Construction Capital

Schedule: PAED: 2/1/19 **PSE:** 04/2021 RWC: 05/2021 RTL: 06/2021 CCA: 10/2022

2K810

Anti-Vandalism Measure; NAPA 29 121-PM 11.0/R21.0 in County of Napa

Scope: Replace Fencing

Cost Estimate: \$3.1M Construction Capital

Schedule: PAED: 6/1/20 PS&E: 12/2021 RWC: 01/2022 RTL: 04/2022 CCA: 10/2024

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/18 **PS&E:** 11/26/20 **RWC:** 11/12/20 **RTL:** 12/8/20 **CCA:** 12/2024

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/18 **RWC**: 06/2022 **RTL**: 06/2022 **CCA**: 12/2033 **PSE:** 03/2022

EA 1G43A

Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Environmental mitigation, monitoring and report at Conn Creek

Cost Estimate: \$0.2M Construction Capital

Schedule: PAED: 10/5/15 PSE: 05/2021 **RWC:** 04/2021 **RTL:** 06/2021 **CCA:** 12/2033

CONSTRUCTION

EA 2J100

Construct Roundabouts; NAPA 29-PM 11.36 in City of Napa

Scope: Cooperative Project to construct a roundabout at northbound First St. Interchange.

Cost Estimate: \$3.8M Construction Capital

Schedule: PAED: 7/18/16 **RTL:** 5/4/18 **AWD:**2/27/19 (O.C. Jones & Sons, Inc) CCA: 12/2021

EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/15 **PS&E:** 5/9/19 **RWC**: 5/10/19 **RTL**: 5/29/19 CCA: 03/2024

DED (Draft Environmental Document) **PIR** (Project Initiation Report) **PSR** (Project Study Report)

PAED (Project Approval/ Environmental Document) **PSE** (Plans, Specifications, and Estimate)

RWC (Right of Wav Certification) RTL (Ready to List) **CCA** (Construction Contract Acceptance) **ADV** (Advertise Contract) BO (Bid Open)

DraftNVTA- Caltrans Report

EA 4J210

<u>Capell Creek Bridge; NAPA 121-PM 18.59 in County of Napa</u> Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$1.4M Construction Capital

Schedule: PAED: 7/24/17 RTL: 5/18/20 AWD: 11/2/20 (Ghilotti Const. Inc) CCA: 12/2021

EA 2J570

Capell Creek Storm Damage Repair; NAPA 121-PM 20.5/20.7 in County of Napa

Scope: Embankment stabilization and culvert repair

Cost Estimate: \$1.48M Construction Capital

Schedule: PAED: 7/24/17 **RTL:** 6/29/18 **AWD:** 11/19/18 (Granite Rock Co.) **CCA:** 11/2021

EA 1G430

Conn Creek Bridge Scour Mitigation; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Replace Bridge at Conn Creek
Cost Estimate: \$7.1M Construction Capital

Schedule: PAED: 10/5/15 RTL: 6/29/18 AWD:3/29/19 (Ghilotti Construction) CCA: 02/2022

EA 4G840

Capell Creek Bridge; NAPA 128-PM 20.2 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$12.1M Construction Capital

Schedule: PAED: 6/16/16 **RTL:** 6/29/18 **AWD:** 11/5/18 (Gordon Ball Inc.) **CCA:** 12/2022

<u>ACTION ITEMS:</u>

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)
RWC (Right of Way Certification)
RTL (Read

ADV (Advertise Contract)

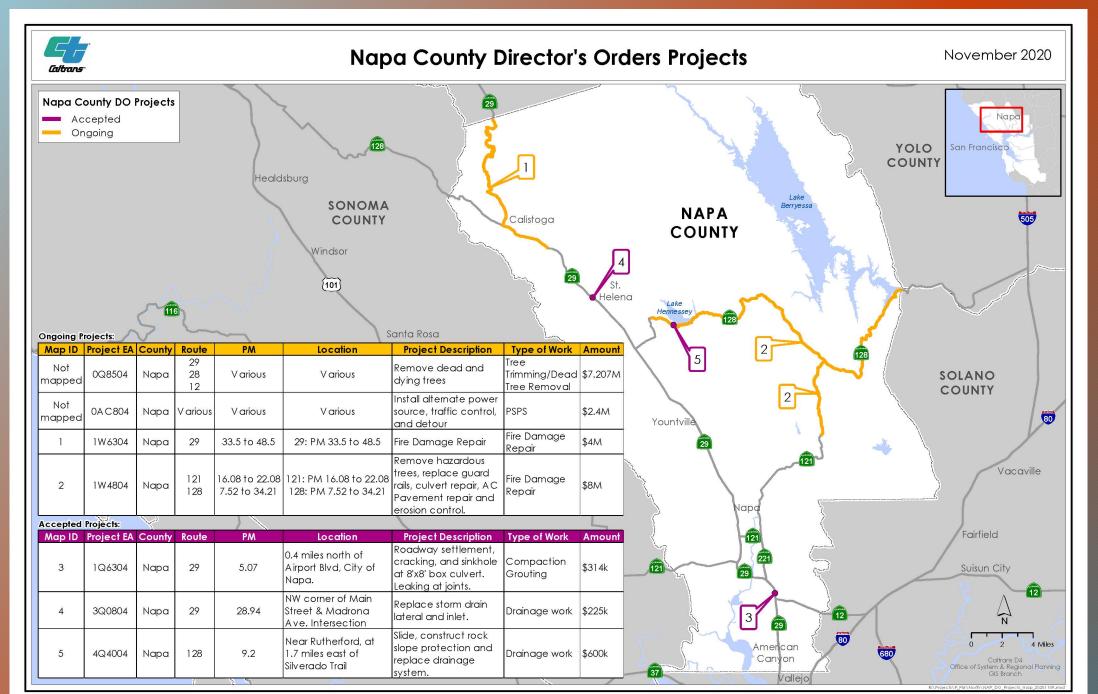
PSR (Project Study Report)

RTL (Ready to List)
BO (Bid Open)

DED (Draft Environmental Document)
PSE (Plans, Specifications, and Estimate)
CCA (Construction Contract Acceptance)

November 2020 NVTA Board Meeting Director Orders (Emergency Projects)





Total Projects: 7

Ongoing Projects: 4

Accepted Projects: 3

Total Funds: \$22.746M

As of November 2020



1. Glass Fire - 1W630 \$4M

Scope:

- Replace damaged guard rail
- Remove damaged trees
- Repair/replace damaged culverts
- Remove debris from roadside/ drainage areas
- Replacement of damaged/burnt roadside signs, right-of-way fences, & electrical facilities



1. Glass Fire - 1W630 \$4M







1. Glass Fire - 1W630 \$4M





2. Hennessy Fire - 1W480 \$8M

Scope:

- Repair of two damaged retaining walls along Route 128.
- Repair/replace damaged guard rail and posts
- Remove damaged trees affected by wildfire & pose falling debris hazard on the traffic
- Replace of damaged/burnt roadside signs, right-of-way fences, & electrical facilities





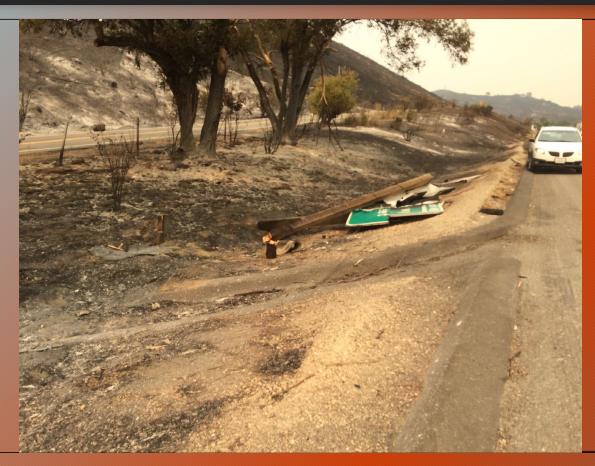
2. Hennessy Fire - 1W480 \$8M







2. Hennessy Fire - 1W480 \$8M







End of Presentation





Transformation Action Plan Goals & Objectives Adopted November 16, 2020

Transit Transformation Definition:

Design, adequately invest in and effectively manage a public transit network that is equitable, inclusive, frequent, affordable, accessible, and reliable; is integrated with unified service, fares, schedules, customer information and identity; and serves all Bay Area populations, resulting in increased transit ridership and reduced growth in vehicle miles traveled.

Goal 1: Recognize Critical Recovery Challenges Facing Transit Agencies

Defer post-recovery service planning to allow Bay Area transit agencies to prioritize difficult fiscal and service choices in the midst of increasing uncertainty.

- A. Encourage timely additional MTC funding and regulatory relief during the Transit Recovery period.
- B. Advocate for timely additional federal and state funding to support Recovery.
- C. Receive quarterly Stage 2 updates from Operators and MTC.
- D. Support regional funds for inclusive rider research and return-to-transit communications.

Goal 2: Advance Equity

Integrate and be accountable to equity in policy, service delivery and advocacy recommendations, as embodied in MTC's Equity Platform.

- A. Develop specific Equity Principles to guide Transit Transformation planning.
- B. Include focused outreach to current riders, underserved populations, and persons with disabilities to inform the Transformation Action Plan.

Goal 3: Identify near-term actions to implement beneficial long-term Network Management & Governance reforms

Develop business case and identify specific next steps to deliver public transit network management and governance reforms that will fulfill long-term transit transformation.

- A. Develop a clear Problem Statement that addresses what issues or problems Network Management reforms seek to resolve.
- B. Using prior MTC analyses and qualified professionals, evaluate regionwide network management alternatives, addressing issues of legal authority, labor, scope of duties, oversight, and increased budget requirements and savings. Recommend near-term reform actions.
- C. Using MTC staff and qualified professionals, identify and support near-term consolidation opportunities focused in but not limited to smaller transit markets with multiple transit operators to provide a more connected service to the customer, where feasible.
- D. Propose state and regional policy and legislative actions to support transit transformation and expedite implementation of transit priority advantages on streets and highways.

Goal 4: Establish how current MTC and state transit initiatives should integrate with Network Management & Governance reforms

Review the scope, timing, and decision process of current MTC and state transit initiatives and identify specific actions to integrate them with Management & Governance reforms.

- A. Receive presentations on several current MTC transit initiatives and comment on their relationship to Management & Governance reforms.
- B. Receive state presentation on CalSTA initiatives that inform management and governance reform.