



CITY OF
NAPA

Measure T

Five-Year Work Plan
June 2022



MEASURE T
YOUR TAX DOLLARS • YOUR ROADS

5-Year Work Plan

- How we intend on utilizing the funding:
 - Collectors/Arterials
 - Pavement Rehabilitation
 - Hot Mix Asphalt(HMA) Grind and Overlay
 - Preventative Maintenance
 - Curb, Gutter & Sidewalk Gap Closures
 - Curb Ramps
 - Traffic Signals
 - Street Lights
 - Street Drainage
 - Signing/Striping, etc.
 - Intelligent Traffic Systems



Previous Projects

- **Trower Avenue(Phase1 and Phase 2)**
 - SR 29 to Jefferson St
 - Dry Creek Rd to Linda Vista Ave
 - Construction Complete
- **Westwood Neighborhood Phase 1**
 - Kilburn Ave, Bryan Ave, Chelsea Ave, Brennen Ct., and Bancroft Ct
 - Construction Complete
- **Trancas Street “Phase 1”**
 - SR 29 to Jefferson St
 - Construction Complete
- **Main Street/Lincoln Avenue Intersection**
 - Traffic Signal Replacement
 - Finalizing Construction



Completed Projects

- **UPGRADES INCLUDE:**
 - Cold In-Place Recycling Process
 - Improved Bicycle Facilities
 - Striping
 - Seal Coat
 - Minor Concrete

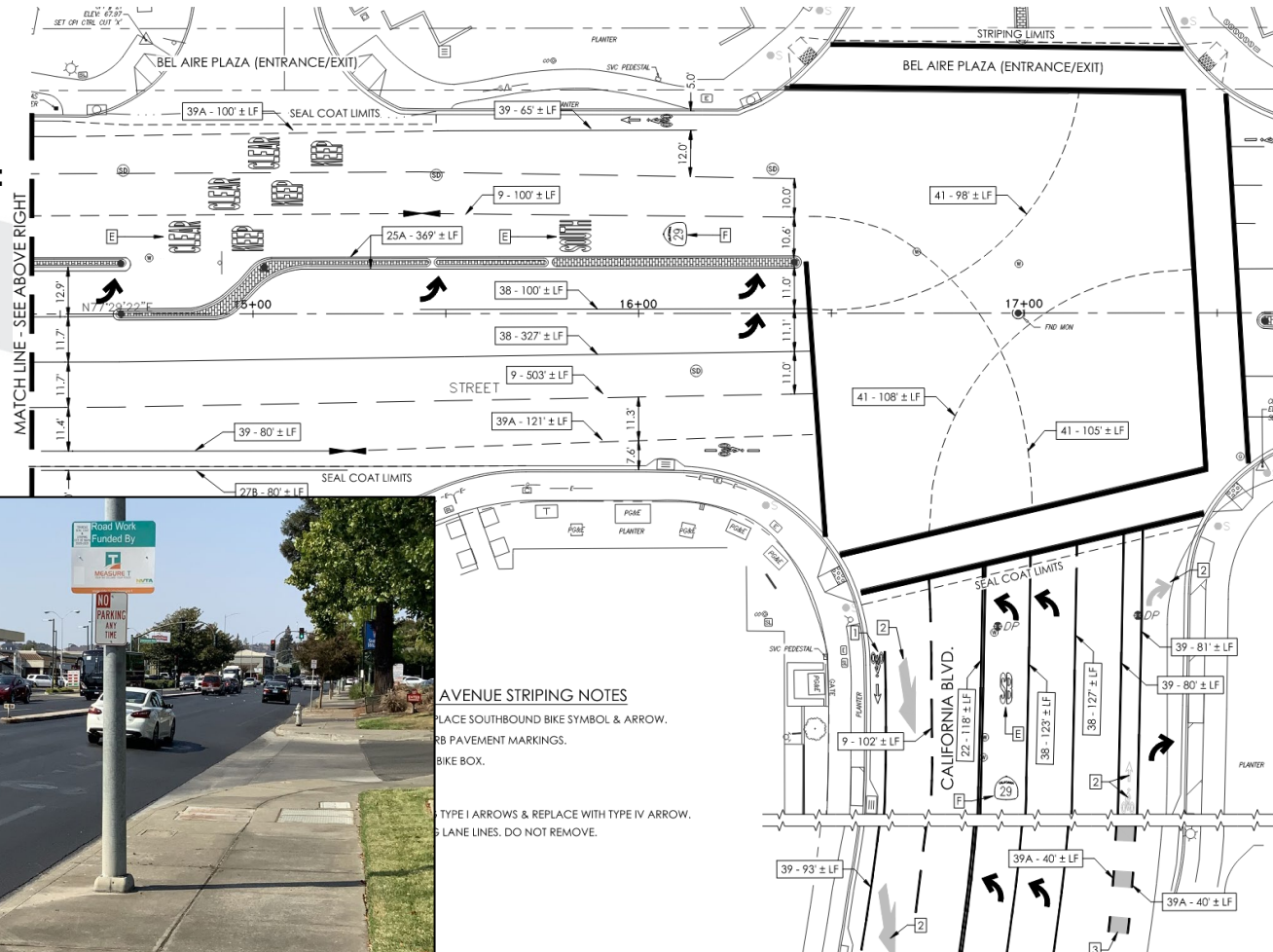


**SOSCOL AVE REHAB
CENTRAL TO LA HOMA**

Completed Projects

UPGRADES INCLUDE:

- Striping
- Seal Coat
- Improved Bicycle Facilities



TRANCAS STREET REHAB

Completed Projects

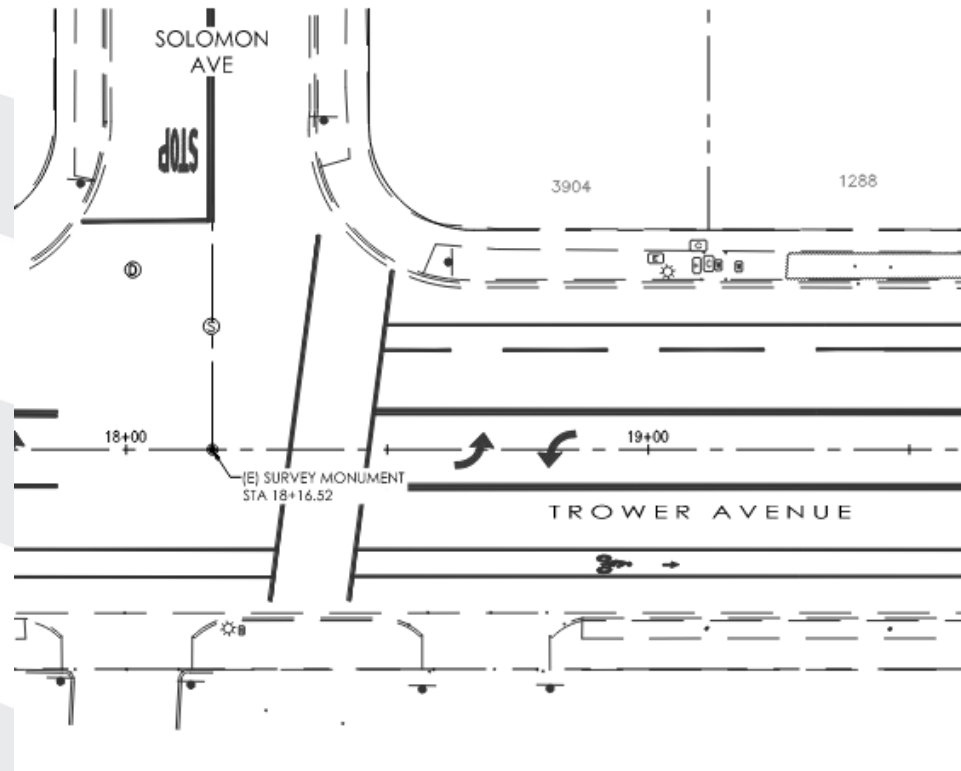


- **UPGRADES INCLUDE:**
 - Overlays and Seal Coats
 - Striping

WESTWOOD REHAB PHASE 2A – BREMEN & BANCROFT COURTS

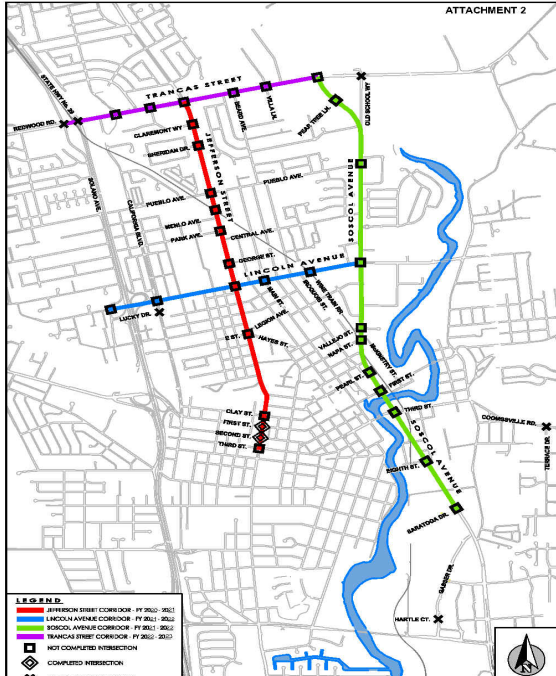
Completed Projects

- **UPGRADES INCLUDE:**
 - Cold In-Place Recycling Process
 - Improved Bicycle Facilities
 - Striping
 - Seal Coat



TROWER AVE REHAB PHASE 2

Upcoming Projects



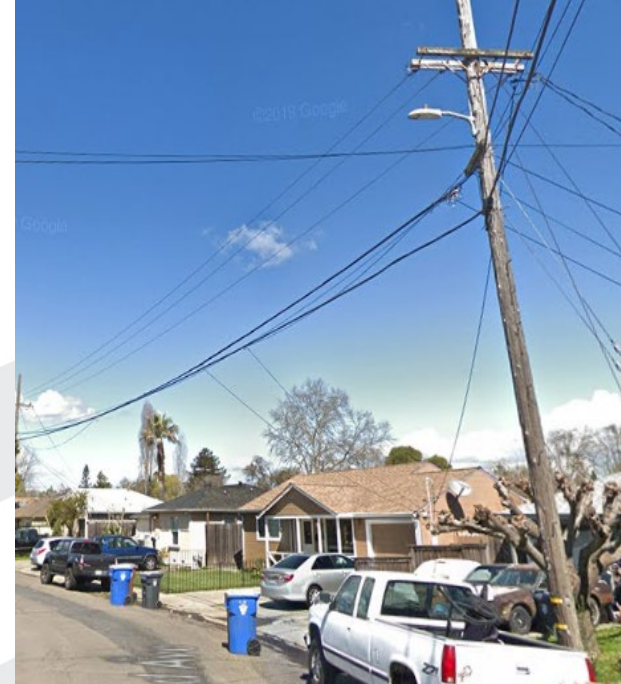
AUTOMATED TRAFFIC SIGNAL MANAGEMENT SYSTEMS (ATMS)



LAUREL AVENUE REHABILITATION



JEFFERSON STREET REHABILITATION



WESTWOOD NEIGHBORHOOD INTERIOR STREETS

Updated 5-Year Plan Map

FY 2022-2027



- **Approved by City of Napa Council**
 - December 21, 2021
 - Notice of Public Hearing December 10, 2021

Fiscal Year	Measure T Amount	Project Scope	Location (intersection, mile marker, length of alignment)
2022-23	\$2,500,000	Construction: Street rehabilitation, pavement, sidewalk, storm drain.	LAUREL STREET - 1st Street to Griggs Ln
2022-23	\$3,500,000	Construction: Preventative Maintenance and Curb Ramps	BROWNS VALLEY RD - Westview Dr to Hwy 29
2022-23	\$2,500,000	Construction: Cold in-place Recycling and Curb Ramps	FREEWAY DR - 1st Street to Laurel St
2022-23	\$ 150,000	Design: Preventative Maintenance and Curb Ramps	LINCOLN AVE - California Blvd to Silverado Trail
2022-23	\$1,000,000	Pavement repair on local streets.	Various locations
2023-24	\$2,500,000	Construction: Street rehabilitation, pavement, sidewalk, storm drain.	COOMBS ST - 5th Street to Elm Street
2023-24	\$2,500,000	Construction: Street rehabilitation, pavement, sidewalk, storm drain.	COOMBS ST - Elm Street to Imola Ave
2023-24	\$2,500,000	Construction: Street rehabilitation, pavement, sidewalk, storm drain.	LAUREL STREET - Griggs Ln to Freeway Dr
2023-24	\$1,000,000	Pavement repair on local streets.	Various locations



Updated 5-Year Plan Map

FY 2022-2027



Fiscal Year	Measure T Amount	Project Scope	Location (intersection, mile marker, length of alignment)
2024-25	\$1,500,000	Construction: Overlay, Curb, Gutter, Sidewalk and Curb Ramps	Various streets within Westwood neighborhood
2024-25	\$2,500,000	Construction: Cold In-Place Recycling and Curb Ramps, bicycle and transportation components.	IMOLA AVE - Soscol Ave (Hwy 121) to East End (City Limits)
2024-25	\$2,500,000	Construction: Preventative Maintenance and Curb Ramps	LINCOLN AVE - California Blvd to Silverado Trail
2024-25	\$ 150,000	Design: Cold in-place Recycling and Curb Ramps	REDWOOD DR - Dry Creek to Carol Dr
2024-25	\$ 150,000	Design: street rehabilitation	JEFFERSON ST. - Trancas St to Lincoln Ave
2024-25	\$ 250,000	Design: Curb ramps and traffic signal at Clairemont Way	TRANCAS ST. - SR 29 to Jefferson St
2024-25	\$1,000,000	Pavement repair on local streets.	Various locations
2025-26	\$ 500,000	Signal work and synchronization all corridors	ATMS corridors: Soscol Ave., Lincoln Ave., Trancas St. Traffic signal at Redwood @ Solano, Soscol Ave. @ Saratoga Ave
2025-26	\$2,000,000	Construction: Preventative Maintenance and Curb Ramps	COOMBSVILLE RD. - Silverado Trail to Pascale Pl
2025-26	\$1,500,000	Construction: Overlay, Curb, Gutter, Sidewalk and Curb Ramps	Various streets within Westwood neighborhood
2025-26	\$2,500,000	Construction: HMA Overlay and curb ramps	COOMBSVILLE RD. - Pascale Pl to East Eng (City Limit)
2025-26	\$2,000,000	Construction: Curb ramps and traffic signal at Clairemont Way	TRANCAS ST. - SR 29 to Jefferson St
2025-26	\$1,000,000	Pavement repair on local streets.	Various locations
2026-27	\$2,500,000	Construction: Preventative Maintenance and Curb Ramps	W. LINCOLN AVE - Lone Oak Ave to Solano Ave
2026-27	\$2,500,000	Construction: Cold in-place Recycling and Curb Ramps	REDWOOD DR - Dry Creek to Carol Dr
2026-27	\$2,500,000	Construction: street rehabilitation	JEFFERSON ST. - Trancas St to Lincoln Ave
2026-27	\$ 150,000	Design: Traffic signal upgrade	SOSCOL AVE @ PUEBLO AVE
2026-27	\$1,000,000	Pavement repair on local streets.	Various locations



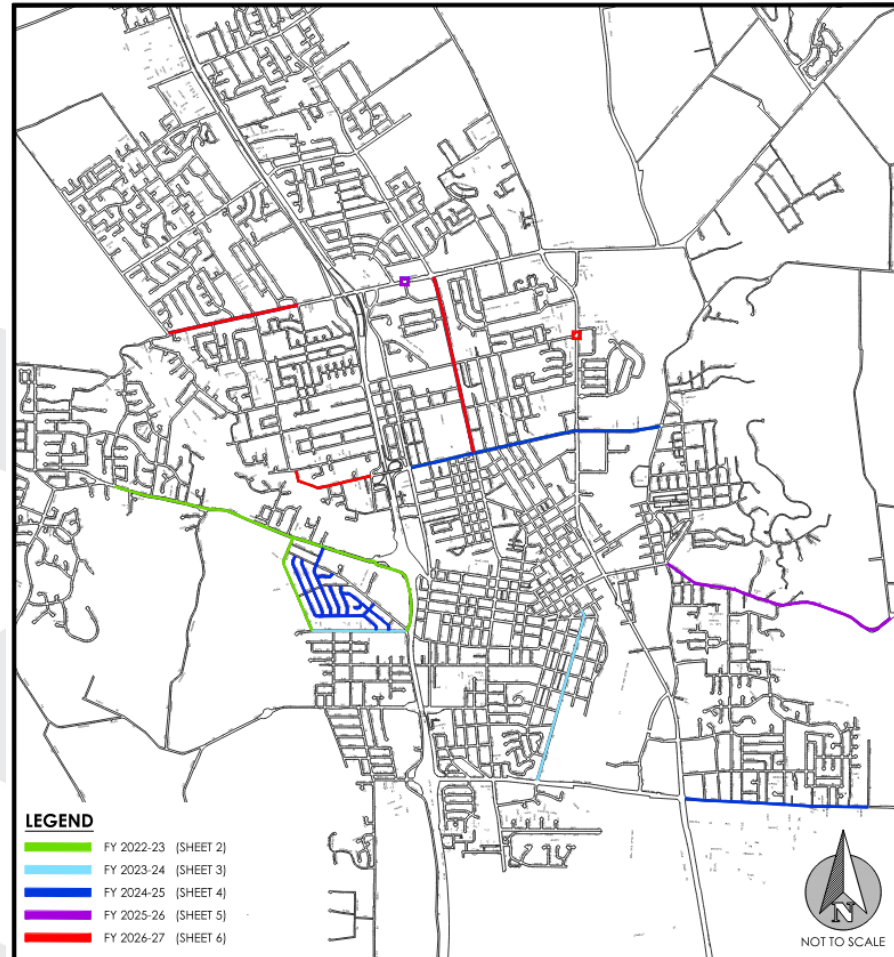
Updated 5-Year Plan Map

FY 2022-2027



• Changes to Plan

- Design and Construction Phases
- Browns Valley Road
- Westwood Neighborhood
- Active Transportation Corridors



LEGEND

	FY 2022-23 (SHEET 2)
	FY 2023-24 (SHEET 3)
	FY 2024-25 (SHEET 4)
	FY 2025-26 (SHEET 5)
	FY 2026-27 (SHEET 6)



CITY OF NAPA



FIVE-YEAR EXPENDITURE PLAN



SHEET 1 of 6



6.67% Funding Match



- **Vine Trail Soscol Gap Closure**
 - Eligible Match Funding = \$1,545,000

- **State Route 29 Undercrossing Shared Use Path**
 - Estimated Eligible Match Funding = \$3,000,000*



City of Napa Webpage

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Survey Control
Network

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Measure T

What's New

[Updated 5-Year Work Plan \(PDF\)](#) was approved by City Council on December 21, 2021 ([R2021-124](#))



All about Measure T

Measure T funding is to be used for maintenance, reconstruction, and/or rehabilitation of streets, roads, and transportation infrastructure within the public right-of-way including but not limited to: sidewalks, curb and gutters, curb ramps, lighting, traffic signage, striping, and local roadway drainage. The Napa Valley Transportation Authority (NVTA) is the countywide sponsor of Measure T. You can view all of the Measure T projects across Napa County, including Napa's, on the [NVTA Measure T Project page](#).

View the [City's Measure T Project](#) list to find out more about programmed and completed projects.

If you have any questions regarding Measure T, [submit an inquiry](#) or view our [Measure T Frequent Ask Questions](#).

If you need to report a pothole, sidewalk, street light or any other issues please visit the City's [Service Center](#)



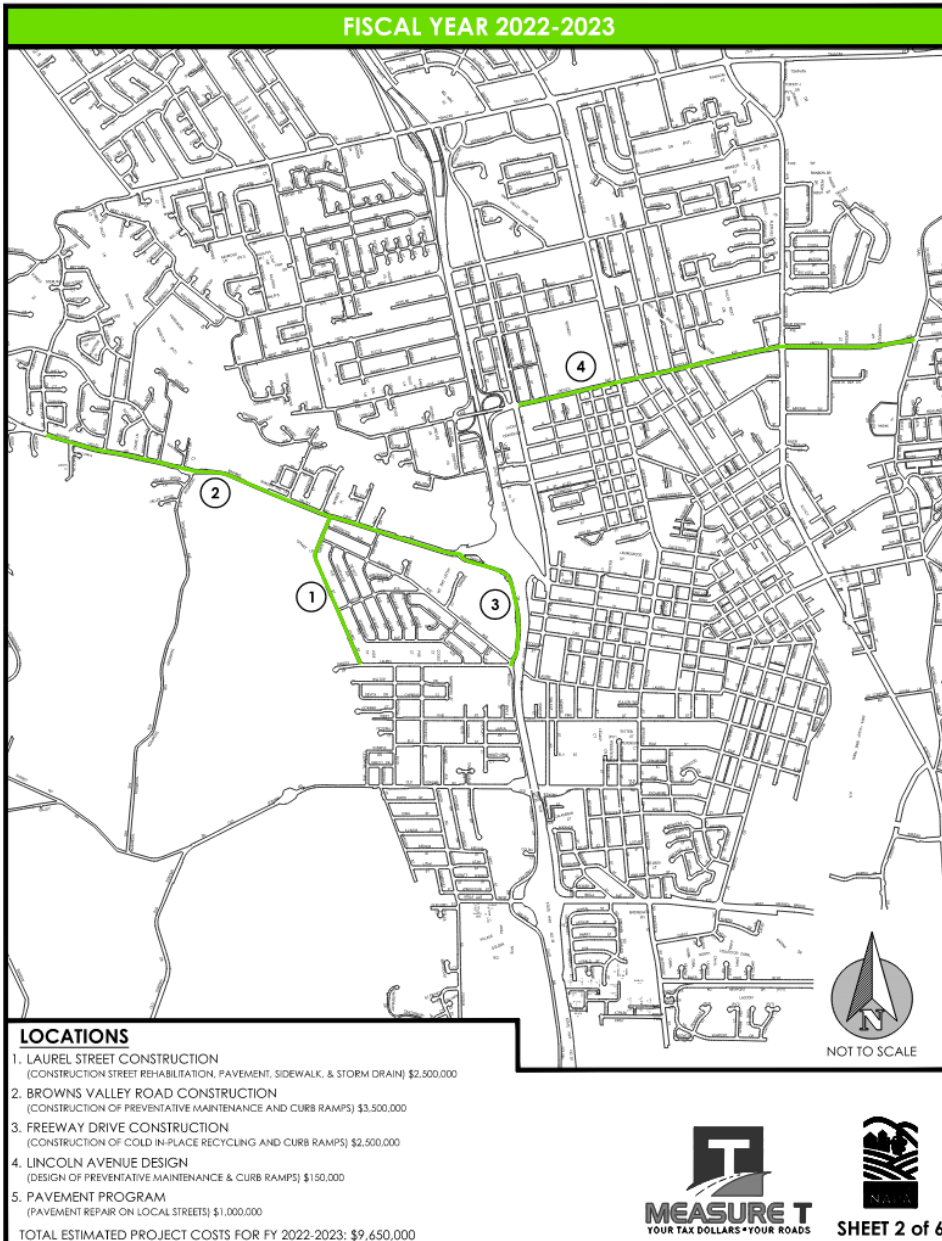
Questions?



Thank you



Year 1 Projects



LAUREL STREET CONSTRUCTION
(CONSTRUCTION STREET REHABILITATION, PAVEMENT, SIDEWALK, & STORM DRAIN)
\$2,500,000

BROWNS VALLEY ROAD CONSTRUCTION
(CONSTRUCTION OF PREVENTATIVE MAINTENANCE AND CURB RAMPS) \$3,500,000

FREEWAY DRIVE CONSTRUCTION
(CONSTRUCTION OF COLD IN-PLACE RECYCLING AND CURB RAMPS) \$2,500,000

LINCOLN AVENUE DESIGN
(DESIGN OF PREVENTATIVE MAINTENANCE & CURB RAMPS) \$150,000

PAVEMENT PROGRAM
(PAVEMENT REPAIR ON LOCAL STREETS)
\$1,000,000

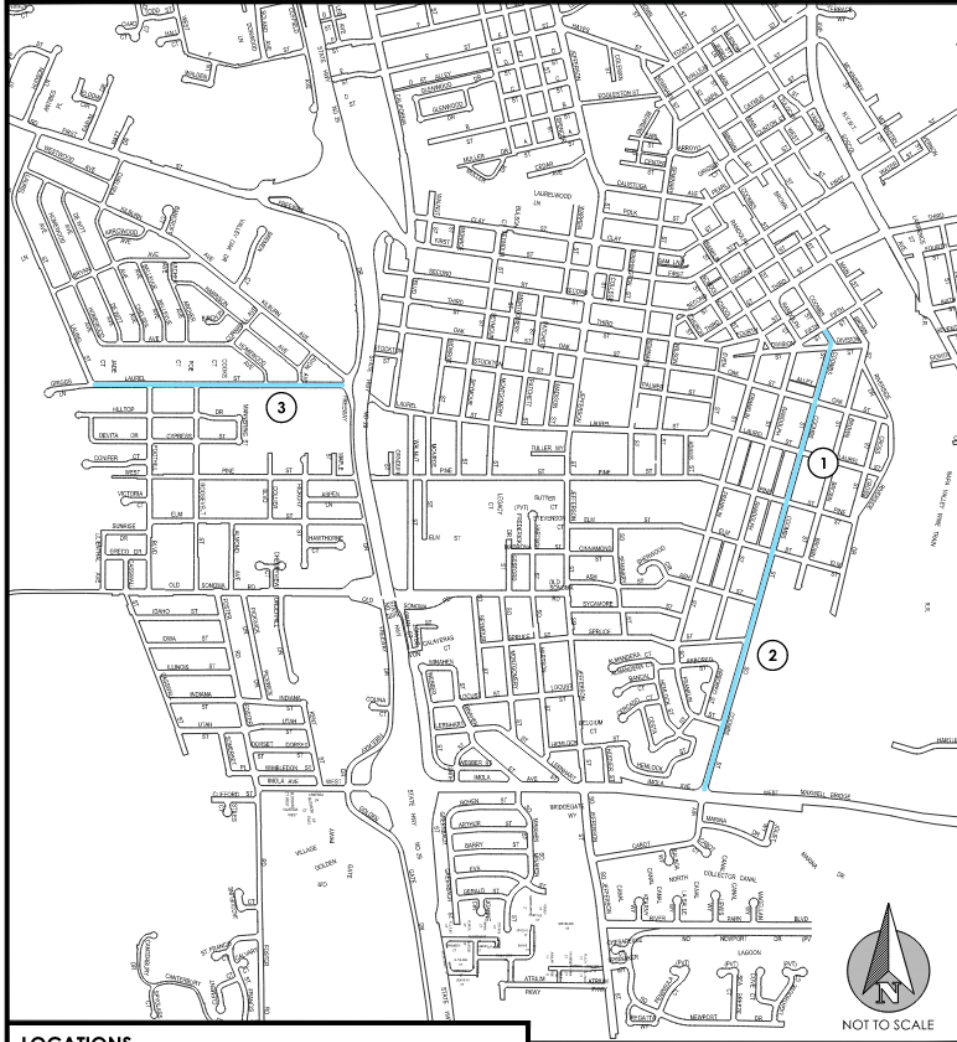
TOTAL ESTIMATED PROJECT COSTS FOR FY 2022-2023: \$9,650,000



Year 2 Projects



FISCAL YEAR 2023-2024



COOMBS STREET & SOUTH COOMBS CONSTRUCTION

(CONSTRUCTION: 5TH STREET TO ELM STREET; STREET REHABILITATION, PAVEMENT, SIDEWALK, & STORM DRAIN) \$2,500,000

COOMBS STREET & SOUTH COOMBS CONSTRUCTION

(CONSTRUCTION: ELM STREET TO IMOLA AVENUE; STREET REHABILITATION, PAVEMENT, SIDEWALK, & STORM DRAIN) \$2,500,000

LAUREL STREET CONSTRUCTION

(CONSTRUCTION: STREET REHABILITATION, PAVEMENT, SIDEWALK, & STORM DRAIN) \$2,500,000

PAVEMENT PROGRAM

(PAVEMENT REPAIR ON LOCAL STREETS) \$1,000,000

TOTAL ESTIMATED PROJECT COSTS FOR FY 2023-2024: \$8,500,000

LOCATIONS

1. COOMBS STREET & SOUTH COOMBS CONSTRUCTION
[CONSTRUCTION: 5TH STREET TO ELM STREET; STREET REHABILITATION, PAVEMENT, SIDEWALK, & STORM DRAIN] \$2,500,000
2. COOMBS STREET & SOUTH COOMBS CONSTRUCTION
[CONSTRUCTION: ELM STREET TO IMOLA AVENUE; STREET REHABILITATION, PAVEMENT, SIDEWALK, & STORM DRAIN] \$2,500,000
3. LAUREL STREET CONSTRUCTION
[CONSTRUCTION: STREET REHABILITATION, PAVEMENT, SIDEWALK, & STORM DRAIN] \$2,500,000
4. PAVEMENT PROGRAM
[PAVEMENT REPAIR ON LOCAL STREETS] \$1,000,000

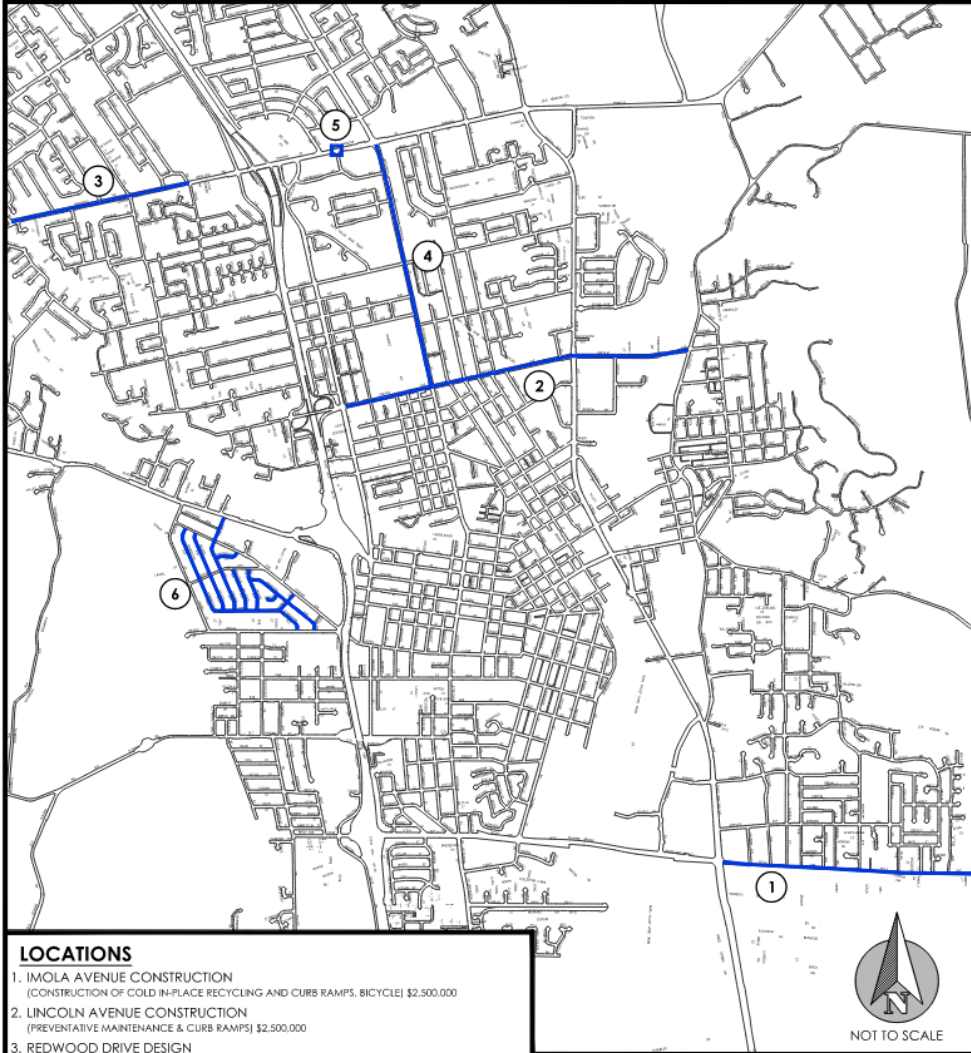
TOTAL ESTIMATED PROJECT COSTS FOR FY 2023-2024: \$8,500,000



Year 3 Projects



FISCAL YEAR 2024-2025



LOCATIONS

1. IMOLA AVENUE CONSTRUCTION
(CONSTRUCTION OF COLD IN-PLACE RECYCLING AND CURB RAMPS, BICYCLE) \$2,500,000
2. LINCOLN AVENUE CONSTRUCTION
(PREVENTATIVE MAINTENANCE & CURB RAMPS) \$2,500,000
3. REDWOOD DRIVE DESIGN
(DESIGN OF COLD IN-PLACE RECYCLING & CURB RAMPS) \$150,000
4. JEFFERSON STREET DESIGN
(DESIGN OF STREET REHABILITATION) \$150,000
5. TRANCAS STREET CURB RAMP & SIGNAL-DESIGN
(CURB RAMPS, SIGNAL AT CLAREMONT WAY) \$250,000
6. WESTWOOD NEIGHBORHOOD INTERIOR STREETS
(CONSTRUCTION OF HMA OVERLAY, CURB, GUTTER, SIDEWALK AND CURB RAMPS) \$1,500,000
7. VARIOUS LOCATIONS
(PAVEMENT REPAIR ON LOCAL STREETS) \$1,000,000

TOTAL ESTIMATED PROJECT COSTS FOR FY 2024-2025: \$8,050,000



NOT TO SCALE

IMOLA AVENUE CONSTRUCTION
(CONSTRUCTION OF COLD IN-PLACE RECYCLING AND CURB RAMPS, BICYCLE) \$2,500,000

LINCOLN AVENUE CONSTRUCTION
(PREVENTATIVE MAINTENANCE & CURB RAMPS) \$2,500,000

REDWOOD DRIVE DESIGN
(DESIGN OF COLD IN-PLACE RECYCLING & CURB RAMPS) \$150,000

JEFFERSON STREET DESIGN
(DESIGN OF STREET REHABILITATION) \$150,000

TRANCAS STREET CURB RAMP & SIGNAL-DESIGN
(CURB RAMPS, SIGNAL AT CLAREMONT WAY) \$250,000

WESTWOOD NEIGHBORHOOD INTERIOR STREETS
(CONSTRUCTION OF HMA OVERLAY, CURB, GUTTER, SIDEWALK AND CURB RAMPS) \$1,500,000

VARIOUS LOCATIONS
(PAVEMENT REPAIR ON LOCAL STREETS) \$1,000,000

TOTAL ESTIMATED PROJECT COSTS FOR FY 2024-2025



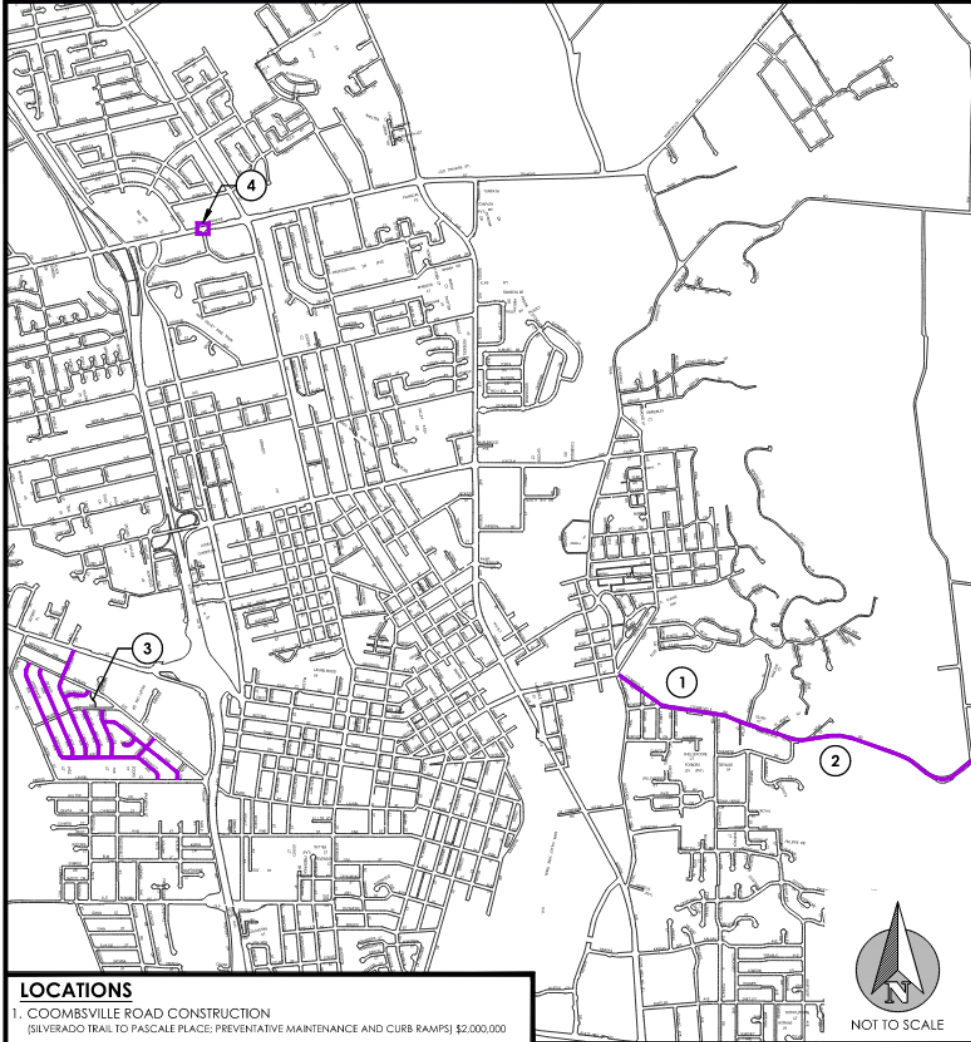
SHEET 4 of 6



Year 4 Projects



FISCAL YEAR 2025-2026



LOCATIONS

1. COOMBSVILLE ROAD CONSTRUCTION
(SILVERADO TRAIL TO PASCALE PLACE; PREVENTATIVE MAINTENANCE AND CURB RAMPS) \$2,000,000
 2. COOMBSVILLE ROAD CONSTRUCTION
(PASCALE PLACE TO EAST END OF CITY LIMITS; HMA OVERLAY AND CURB RAMPS) \$2,500,000
 3. WESTWOOD NEIGHBORHOOD INTERIOR STREETS
(HMA OVERLAY, CURB, GUTTER, SIDEWALK & CURB RAMPS) \$1,500,000
 4. TRANCAS STREET CURB RAMP & SIGNAL-CONSTRUCTION
(CONSTRUCTION OF CURB RAMPS, SIGNAL AT CLAREMONT WAY) \$2,000,000
 5. TRAFFIC SIGNAL INTERCONNECT - ATMS
(SIGNAL WORK & SYNCHRONIZATION ALL CORRIDORS) \$500,000
 6. VARIOUS LOCATIONS
(PAVEMENT REPAIR ON LOCAL STREETS) \$1,000,000
- TOTAL ESTIMATED PROJECT COSTS FOR FY 2025-2026: \$9,500,000

COOMBSVILLE ROAD CONSTRUCTION
(SILVERADO TRAIL TO PASCALE PLACE;
PREVENTATIVE MAINTENANCE AND CURB RAMPS)
\$2,000,000

COOMBSVILLE ROAD CONSTRUCTION
(PASCALE PLACE TO EAST END OF CITY LIMITS; HMA
OVERLAY AND CURB RAMPS) \$2,500,000

WESTWOOD NEIGHBORHOOD INTERIOR STREETS
(HMA OVERLAY, CURB, GUTTER, SIDEWALK & CURB
RAMPS) \$1,500,000

**TRANCAS STREET CURB RAMP & SIGNAL-
CONSTRUCTION**
(CONSTRUCTION OF CURB RAMPS, SIGNAL AT
CLAREMONT WAY) \$2,000,000

TRAFFIC SIGNAL INTERCONNECT - ATMS
(SIGNAL WORK & SYNCHRONIZATION ALL
CORRIDORS) \$500,000

VARIOUS LOCATIONS
(PAVEMENT REPAIR ON LOCAL STREETS) \$1,000,000

**TOTAL ESTIMATED PROJECT COSTS FOR FY 2025-2026:
\$9,500,000**



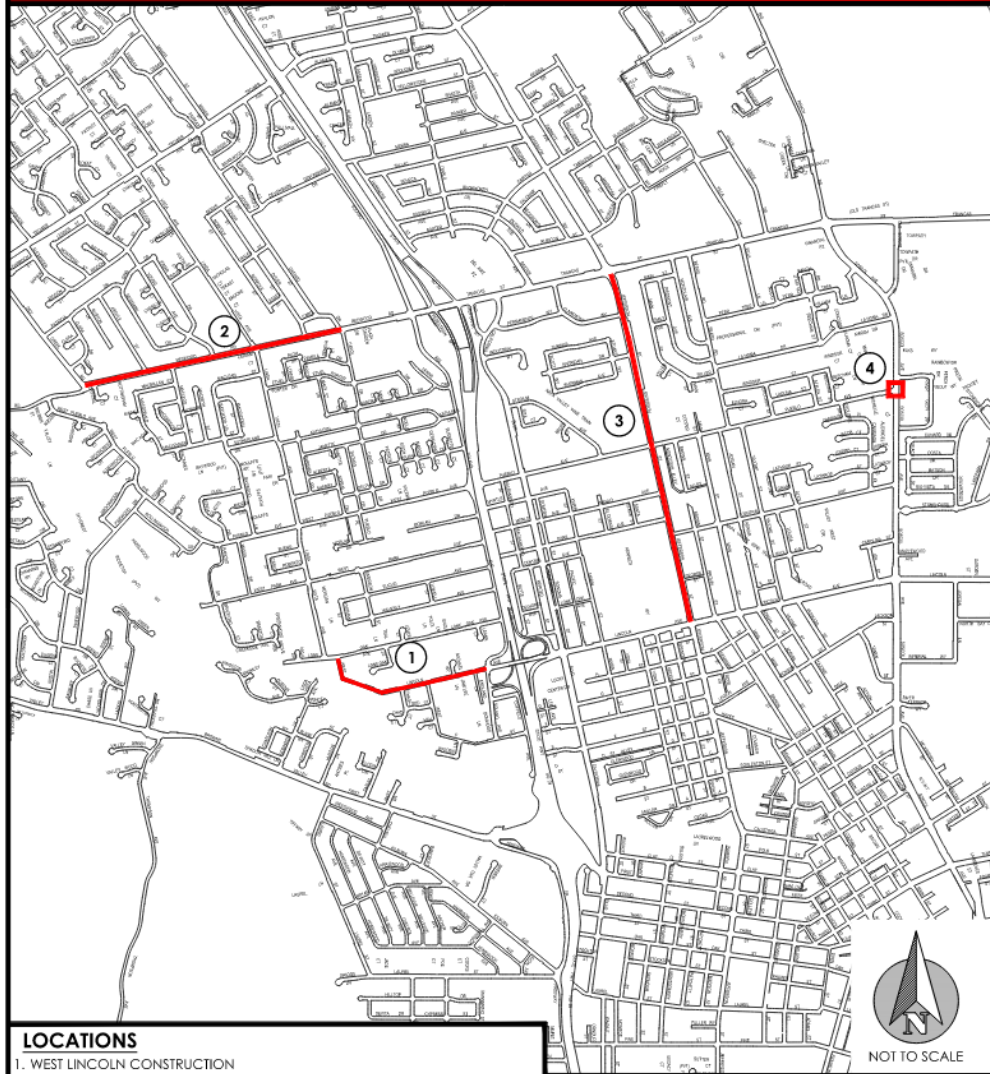
SHEET 5 of 6



Year 5 Projects



FISCAL YEAR 2026-2027



LOCATIONS

1. WEST LINCOLN CONSTRUCTION
(CONSTRUCTION OF PREVENTATIVE MAINTENANCE AND CURB RAMPS) \$2,500,000
2. REDWOOD DRIVE CONSTRUCTION
(CONSTRUCTION OF COLD IN-PLACE RECYCLING & CURB RAMPS) \$2,500,000
3. JEFFERSON STREET CONSTRUCTION
(CONSTRUCTION OF STREET REHABILITATION) \$2,500,000
4. SOSCOL AVENUE AT PUEBLO AVENUE SIGNAL DESIGN
(DESIGN OF TRAFFIC SIGNAL UPGRADE) \$150,000
5. VARIOUS LOCATIONS
(PAVEMENT REPAIR ON LOCAL STREETS) \$1,000,000

TOTAL ESTIMATED PROJECT COSTS FOR FY 2026-2027: \$8,650,000

WEST LINCOLN CONSTRUCTION

CONSTRUCTION OF PREVENTATIVE MAINTENANCE AND CURB RAMPS
\$2,500,000

REDWOOD DRIVE CONSTRUCTION

CONSTRUCTION OF COLD IN-PLACE RECYCLING & CURB RAMPS
\$2,500,000

JEFFERSON STREET CONSTRUCTION

CONSTRUCTION OF STREET REHABILITATION \$2,500,000

SOSCOL AVENUE AT PUEBLO AVENUE SIGNAL DESIGN

DESIGN OF TRAFFIC SIGNAL UPGRADE)
\$150,000

VARIOUS LOCATIONS

PAVEMENT REPAIR ON LOCAL STREETS)
\$1,000,000

TOTAL ESTIMATED PROJECT COSTS FOR FY 2026-2027: \$8,650,000



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