

Town of Yountville Measure T Projects FY 2022/23 – FY 2026-27

Presented by:
Rosalba Ramirez, Deputy Public Works Director



Town of Yountville

"The Heart of the Napa Valley"



2020/21 Completed Construction Projects



| Measure T Project No. | Project Name | Location | Project Description |
|-----------------------|--|--------------------------------|---------------------|
| 21520 | Washington Street South, Street Rehabilitation | Yount St. to Oak Circle | Grind and overlay |
| 21521 | Washington Street South, Street Rehabilitation | Oak Circle to California Drive | |
| 21522 | Washington Street South, Street Rehabilitation | California Drive to Champagne | |
| 21523 | Washington Street South, Street Rehabilitation | Champagne to Town Limits | |



Washington Street South, Street Rehabilitation



- Contractor: Maggiora and Ghilotti Construction
- Work Start Date: October 18, 2021
- Work Completion Date: January 11, 2022
- Scope of Work: 2 1/4" Grind and Overlay, HMA spot repairs on failed sections, striping and utility adjustments.
- Total Cost: \$654,211 Measure T funds: \$550,000 Local Funds: \$104,211



Mulberry Street Southbound
Before, During and After Construction

Washington Street South, Street Rehabilitation



- Issues: Rainstorms delayed paving multiple times. Contractor extended the paving to work during warm, dry weather. Striping work also dependent on dry weather and temperatures above 50 degrees.



Maggiora and Ghilotti
Working in the Rain



Yountville Flooding
October 2021 Storm

Washington Street South, Street Rehabilitation



- Completed Project



California Dr. Northbound



Champagne Dr. Southbound

Five Year Plan & MOE

FY 2022/23 – FY 2026-27

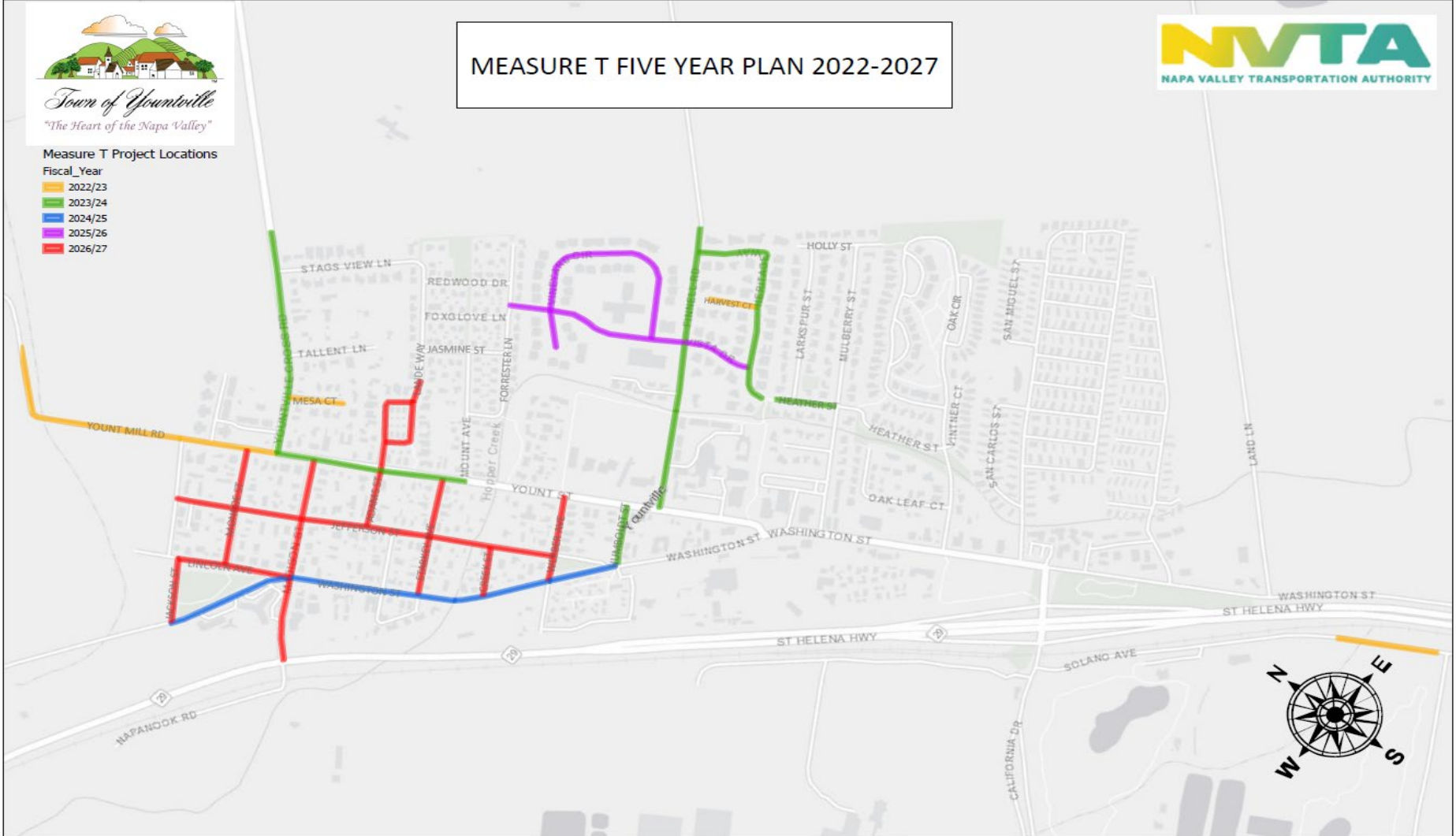


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Measure T Project Locations

- Fiscal_Year
- 2022/23
 - 2023/24
 - 2024/25
 - 2025/26
 - 2026/27

MEASURE T FIVE YEAR PLAN 2022-2027



Maintenance of Effort (MOE)



MOE 20/21 : Not met

- Due to the economic uncertainty from the COVID-19 Pandemic, contributions to various funds were suspended to prioritize General Fund Core Services.
 - ✦ The Town did not meet MOE financial minimum in FY 20/21.
 - ✦ Contributions altered for cash flow purposes only and did not reduce amount of maintenance provided by the Town.

City/County/Town of Yountville Measure T Maintenance of Effort (MOE) Certification for Fiscal Year 2020-2021

| | |
|--|----------------------|
| NVTA-TA Approved MOE | <u>\$ 223,604.00</u> |
| MOE Amount Certified for FY 2020-21 | <u>\$ 210,415.00</u> |
| MOE Amount Certified for FY 2019-20 | <u>\$ 230,822.00</u> |
| MOE Amount Certified for FY 2018-19 | <u>\$ 230,822.00</u> |
| 3-Year Average MOE Amount FY 18-21 | <u>\$ 224,019.67</u> |
| Measure T funds Received in FY 2020-21 | <u>\$ 550,281.29</u> |
| Measure T funds Expended in FY 2020-21 | <u>\$ 463,683.92</u> |
| Measure T funds Balance in Account | <u>\$ 60,375.82</u> |

Approach to 5 Year List and Measure T Revenues



- Estimated Measure T Revenues \$525,000
- FY 22/23 and FY 23/24: Award smaller construction projects to build up Measure T reserves
- FY 24/25: Award larger projects, Washington Street North from Yount Street to Town Limits.
- Assess street conditions and update 5 year plan in 2 years



Yount St.

Road Rehabilitation 18-19



Various Streets

Microsurfacing 19-20



Washington Park Neighborhood

Road Rehabilitation 20-21

Anticipated FY 2022/23 Construction Projects



| Project # | Fiscal Year | Total Project Cost | Measure T Amount | Project Description | Project Phase | Location |
|----------------|-------------|--------------------|------------------|---------------------------------|---------------|--|
| | 22-23 | \$40,000.00 | \$40,000.00 | 2" Grind, Overlay, and Striping | Construction | Mesa Ct-Yountville Cross Rd to End |
| | 22-23 | \$175,000.00 | \$175,000.00 | 2" Grind, Overlay, and Striping | Construction | Yount Mill Rd-Yount St to Town Limits |
| | 22-23 | \$67,500.00 | \$67,500.00 | Digout | Construction | Humboldt Street - Washington to Yount Harvest Ct-Heritage to Dead End Finnell Rd_ Yount St to Hopper Creek Bridge Finell Rd- Hopper Creek to Town Limits Heather Street-Mulberry to End Yountville Cross-Yount St- Town Limits Yount St- Yville Cross to Adams |
| Total FY 22-23 | | \$282,500.00 | | | | |



Mesa Ct.

Grind and Overlay



Harvest Ct.

Microsurface



Yount Mill Rd.

Grind and Overlay

Anticipated FY 2022/23 Construction Projects



- FY 22/23 Grind and Overlay plus street pavement digouts
- FY23/24 Microsurfacing
 - Advantageous to group together multiple microsurface areas.
 - FY 22/23 will prepare digouts needed before microsurface in FY 23/24.



Digout/Deep Pavement Repair



Humboldt Street
Digout/Microsurfacing

Measure T Projects



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**COMMENTS
OR
QUESTIONS?**