

Town of Yountville Measure T Projects FY 2022- FY 2027



Town of Yountville

"The Heart of the Napa Valley"

Presented by:
Rosalba Ramirez, Deputy Public Works Director



Yount Mill Road

2022/23 Completed Construction Projects



Approved 5-Year Plan Project List

Project #	Fiscal Year	Total Project Cost	Measure T Amount	Federal Funds	State Funds	Other Local Funds	Project Description	Project Phase	Location (intersection, mile marker, length of alignment)
	22-23	\$40,000.00	\$40,000.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Mesa Ct-Yountville Cross Rd to End
	22-23	\$175,000.00	\$175,000.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Yount Mill Rd-Yount St to Town Limits
	22-23	\$12,000.00	\$12,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Solano Ave- 1670' South of California to Town Limits
	22-23	\$11,000.00	\$11,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Harvest Ct-Heritage to Dead End
Total FY 22-23		\$238,000.00							
	23-24	\$170,000.00	\$170,000.00	\$ -	\$ -	\$ -	2" Grind, Overlay, and Striping	Construction	Heritage Way- Finnel Rd to Heritage Ct
	23-24	\$8,000.00	\$8,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Humboldt Street - Washington to Yount
	23-24	\$15,000.00	\$15,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Finnell Rd_ Yount St to Hopper Creek Bridge
	23-24	\$30,000.00	\$30,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Finell Rd- Hopper Creek to Town Limits
	23-24	\$11,000.00	\$11,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Heather Street-Mulberry to End
	23-24	\$30,000.00	\$30,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Yountville Cross-Yount St- Town Limits
	23-24	\$30,000.00	\$30,000.00	\$ -	\$ -	\$ -	Digout and Microsurface	Construction	Yount St- Yville Cross to Adams
Total FY 23-24		\$294,000.00							

Revised 5-Year Plan Project List

Project #	Fiscal Year	Total Project Cost	Measure T Amount	Project Description	Project Phase	Location (intersection, mile marker, length of alignment)
23510	22-23	\$40,000.00	\$40,000.00	2" Grind, Overlay, and Striping, Digouts	Construction	Mesa Ct-Yountville Cross Rd to End
23511	22-23	\$175,000.00	\$175,000.00	2" Grind, Overlay, and Striping	Construction	Yount Mill Rd-Yount St to Town Limits
23513	22-24	\$4,000.00	\$4,000.00	Digout-Edge Grind Overlay	Construction	Humboldt Street - Washington to Yount
23512	22-25	\$5,500.00	\$5,500.00	Digout-Edge Grind Overlay	Construction	Harvest Ct-Heritage to Dead End
23514	22-26	\$7,500.00	\$7,500.00	Digout	Construction	Finnell Rd_ Yount St to Hopper Creek Bridge
Total FY 22-23		\$232,000.00				
	23-24	\$170,000.00	\$170,000.00	2" Grind, Overlay, and Striping	Construction	Heritage Way- Finnel Rd to Heritage Ct
	23-24	\$7,500.00	\$7,500.00	Microsurface	Construction	Finnell Rd_ Yount St to Hopper Creek Bridge
	23-24	\$15,000.00	\$15,000.00	Microsurface	Construction	Finell Rd- Hopper Creek to Town Limits
	23-24	\$5,500.00	\$5,500.00	Microsurface	Construction	Heather Street-Mulberry to End
	23-24	\$15,000.00	\$15,000.00	Microsurface	Construction	Yountville Cross-Yount St- Town Limits
	23-24	\$15,000.00	\$15,000.00	Microsurface	Construction	Yount St- Yville Cross to Adams
Total FY 23-24		\$228,000.00				

Street Rehabilitation at Various Locations

Project Issues/ Restrictions

- Size of Project
 - 1 bidder-
- Weather:
 - Specifications listed required paving completion date of September 30, 2022
 - Contractor completed paving work in 5 days. (Monday – Friday)
- Small Residential Streets
 - Two Courts
- Pedestrians & Tourists
- Public Events
 - Bike Event on Yount Mill Rd.



Yount Mill Road



Yount St. at Humboldt St.



Mesa Ct.

Street Rehabilitation at Various Locations



- Contractor: J.V. Lucas Paving of Martinez, CA
- Work Start: September 12, 2022
- Paving: September 19th -23rd
- Work Completion: September 30 , 2022
- Scope of Work: 1 3/4" to 2" Grind and Overlay, HMA spot repairs on failed sections, striping and utility adjustments on Yount Mill Rd., Mesa Ct., Humboldt St., Harvest Ct., and Finnell Rd.
- Total Cost: \$332, 683.30
- Measure T funds: \$332, 683.30
- PCI prior to project: 77
- PCI after project: 79/80 (Estimated)



Yount Mill Road

Street Rehabilitation at Various Locations

- Completed Project



Street Rehabilitation at Various Locations



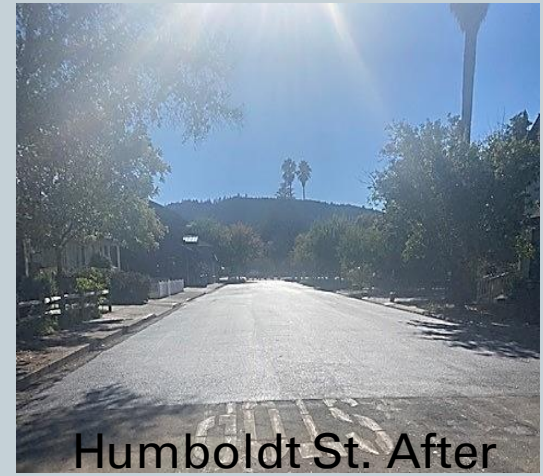
- Completed Project



Street Rehabilitation at Various Locations



- Completed Project



Five Year Plan & MOE

FY 2022/23 – FY 2026-27



Upcoming Projects

- **Group Microsurface Projects**
 - Spring 2023: Finnell Rd., Heather Street, Yountville Cross Rd., & Yount St.
- **Paving Projects**
 - FY 23/24: Grind Heritage Way, include potential digouts at other locations
- **Build Measure T Reserves for FY 24/25 Paving Project**
 - Washington Street North- Yount Street to North Town Limits



Mesa Ct.



Harvest Ct.

Five year Projects List FY 2022/23 – FY 2026-27

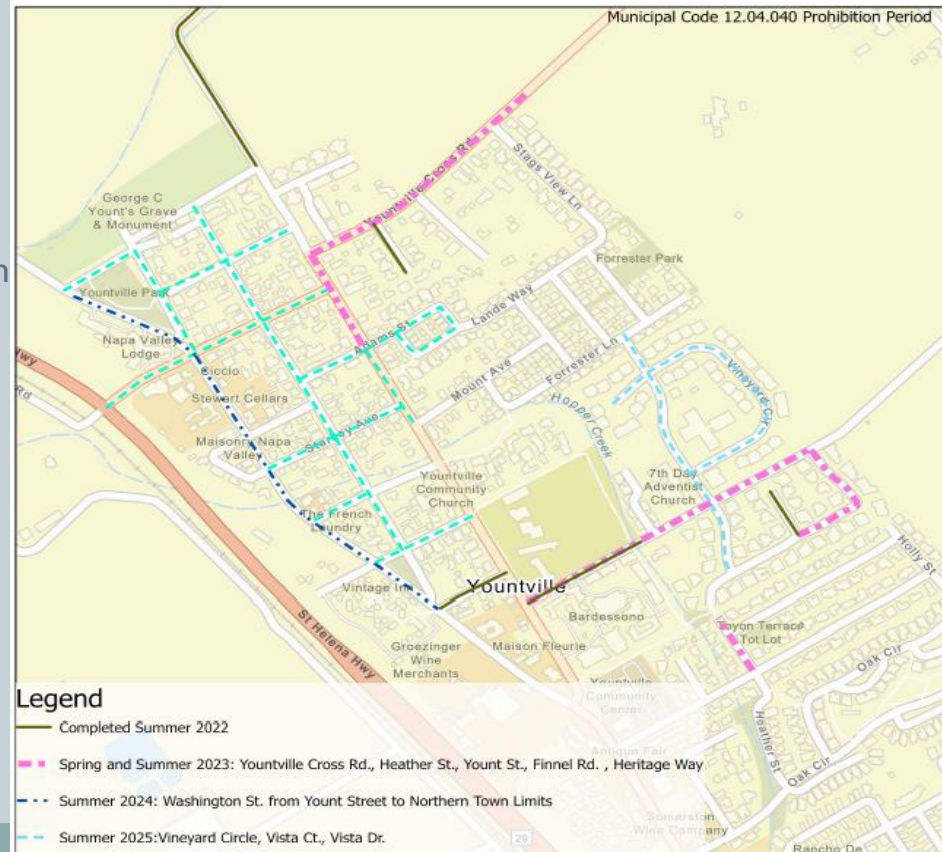


Town of Yountville Upcoming Restricted Streets Schedule

Permission to excavate on restricted streets will not be granted for three to five years after the completion of street overlays or pavement work. The map below shows the upcoming street pavement schedule. The streets shown will have excavation restrictions on them after the pavement work is completed.

Business & Community Outreach Flyer

- Municipal Code Prohibition Streets
- Utilities Work Water, Sewer, Storm Drain, Gas, Electrical
 - Private Residential Encroachment/Building Permits
 - Business Encroachment/Building Permits
- Website & Social Media



Contact Public Works for more information:
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(707) 944-8851

Interactive map coming soon!

Maintenance of Effort (MOE)



MOE FY 21/22 : Met

- Post Covid
 - ✦ Cash flow contributions have returned to pre-covid levels.
 - ✦ Covid did not impact the maintenance provided by the Town.

EXHIBIT B City/County/Town of Yountville Measure T Maintenance of Effort (MOE) Certification for Fiscal Year 2021-22

NVTA-TA Approved MOE	<u>\$ 223,604.00</u>
MOE Amount Certified for FY 2021-22	<u>\$246,641.00</u>
MOE Amount Certified for FY 2020-21	<u>\$ 210,415.00</u>
MOE Amount Certified for FY 2019-20	<u>\$ 230,822.00</u>
3-Year Average MOE Amount FY 18-21	<u>\$ 229,292.67</u>
Measure T funds Received in FY 2021-22	<u>\$ 668,272.96</u>
Measure T funds Expended in FY 2021-22	<u>\$ 532,704.71</u>
Measure T funds Balance in Account	<u>\$ 196,270.13</u>

Measure T Projects



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