



Vine Transit Update

Wednesday June 21, 2023

Presented by:

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Public Transit



Summer Youth Pass



- Youth ages 6 to 18
- \$20 to ride on any route or shuttle from June 15th to August 15th
- For sale online and at the Soscol Gateway Transit Center

**Summer
Youth Pass**



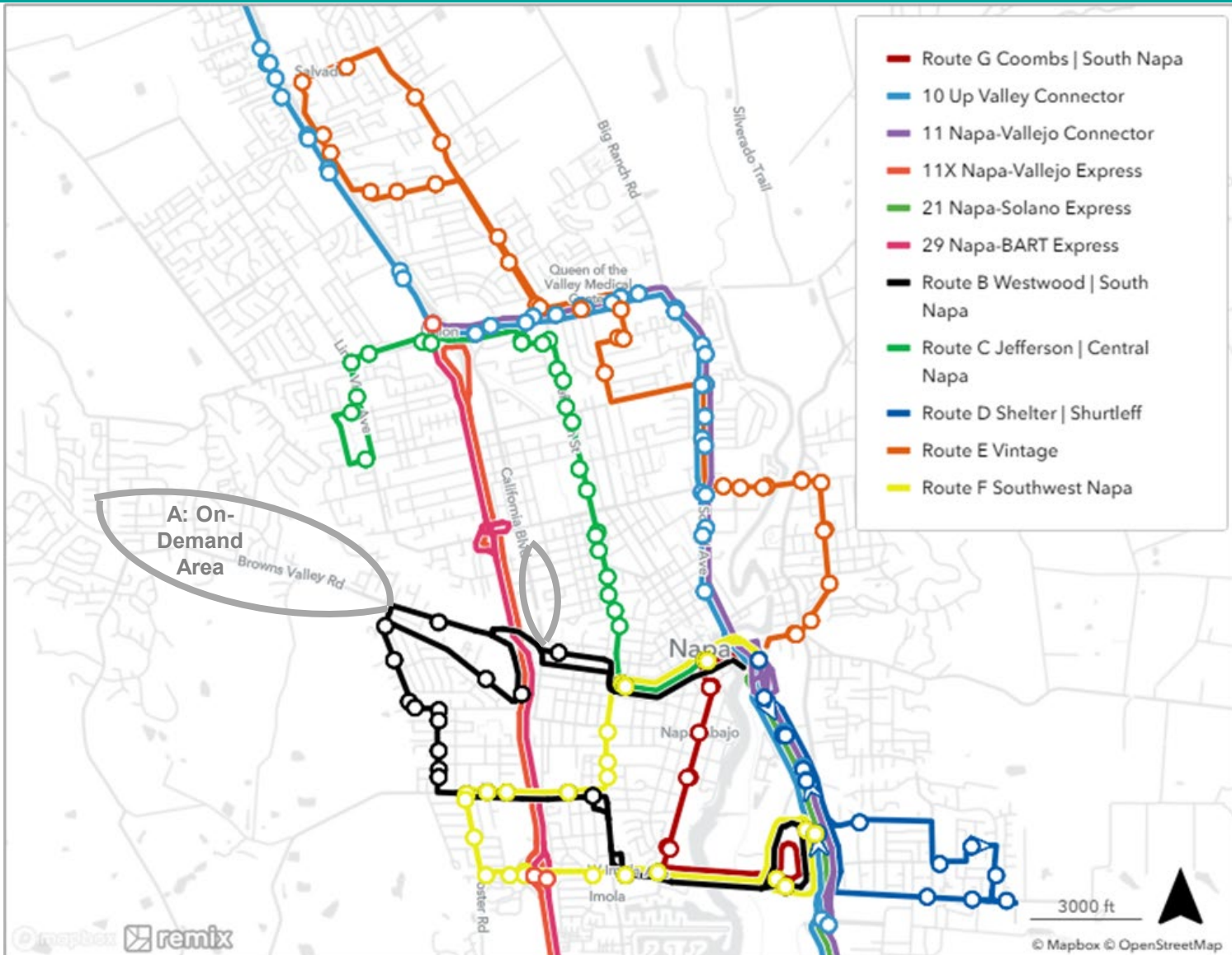
June 15 - August 15

Recap of Board Retreat Options



	Option 1	Option 2	Option 3
Service Hours	123,128	126,515	144,000
Estimated Cost for FY 23/24*	\$13,883,700	\$14,265,700	\$16,579,300
Drivers	65	66	72
Vehicles Operating Maximum Service	46	47	48
Opportunities	More City of Napa & Route 10 Service; Improved on-demand wait times	More City of Napa & Route 10 Service	Restore COA from January 2020; increased ridership

Overall City of Napa Map



Route B



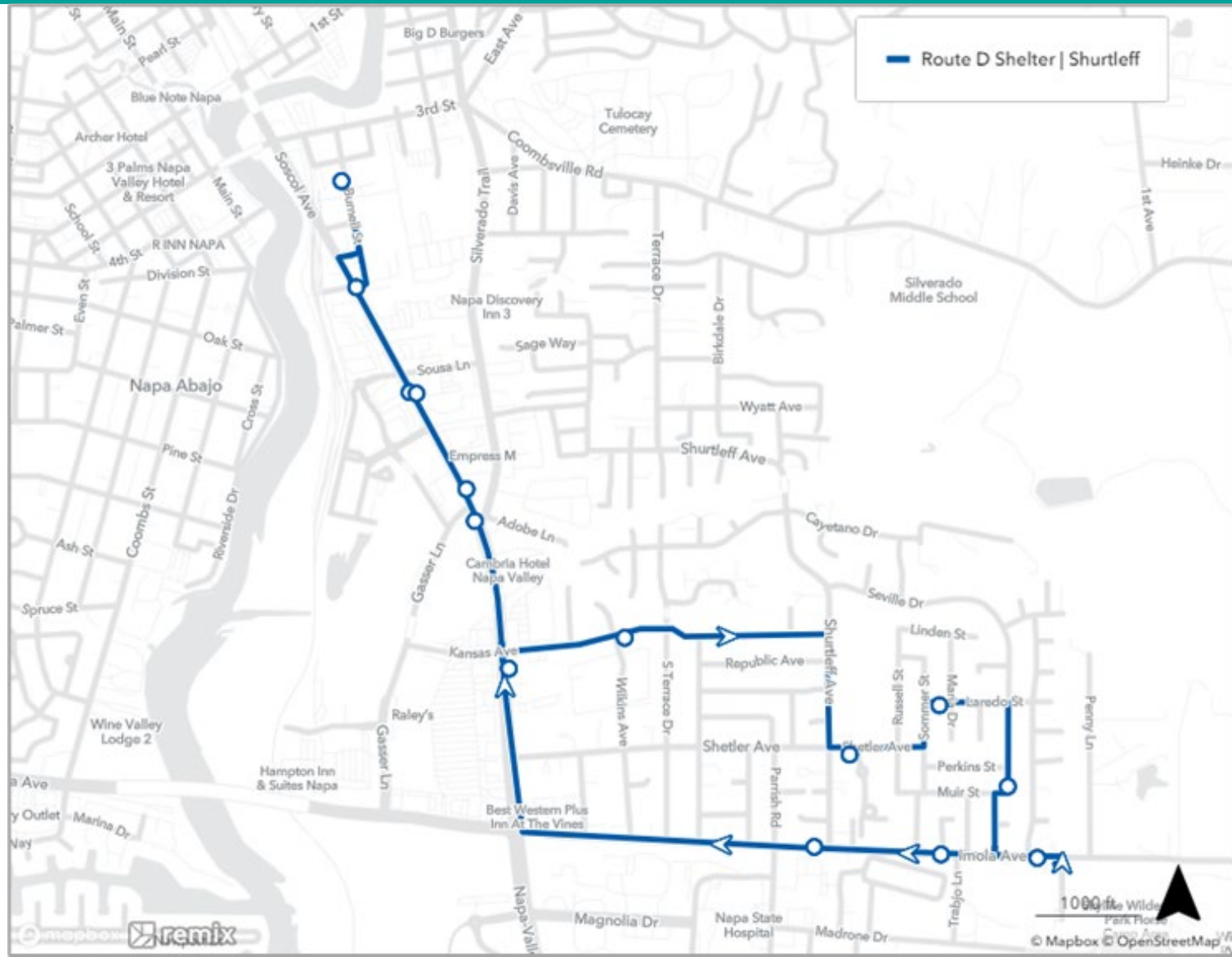
Route C



Route D



NVTA
NAPA VALLEY TRANSPORTATION AUTHORITY



Route E



Route F



Route G



August 13, 2023 Changes



August 13, 2023 Schedule Change

Service Hours	Around 126,000
Budgeted Costs for FY 23/24	\$13,743,300
<i>Purchase Transportation</i>	<i>\$12,075,000</i>
<i>Fuel</i>	<i>\$1,668,300</i>
Drivers	66
Vehicles Operating Maximum Service	47



Thank you!

