



Measure T 4-Year Overview

June 7, 2023

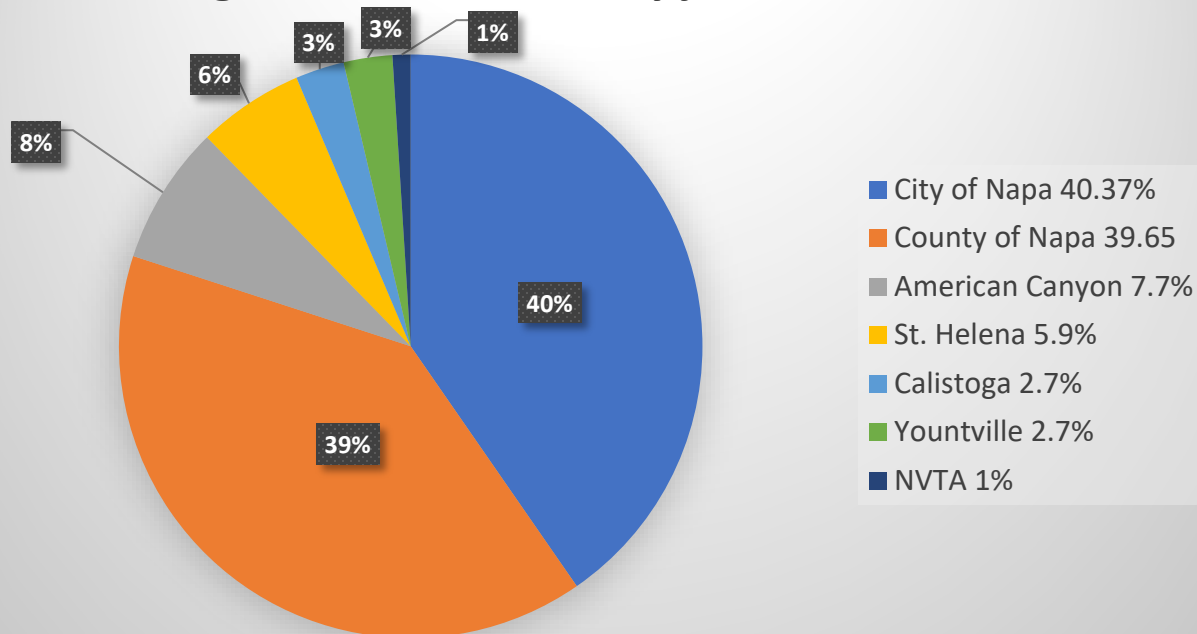


MEASURE T FUNDING FYs 2019-2022



- ◆ County voters approved the Napa Countywide Road Maintenance Act “Measure T” to improve the maintenance of under-funded local streets and roads.
- ◆ The ordinance established a 25-year period half-cent retail sales tax beginning on July 1, 2018.
- ◆ This ordinance established an expenditure plan for Measure T revenue distribution and outlined how projects would be eligible for funding.

Percentage of funds received by jurisdiction



MEASURE T FUNDING FYs 2019-22



CITY/COUNTY	FY 2018-19 REVENUE	FY 2019-20 REVENUE	FY 2020-21 REVENUE	FY 2021-22 REVENUE	Total
AGGREGATE	\$19,706,658	\$18,639,855	20,454,360	\$24,824,105	\$83,624,978
American Canyon	\$1,517,413	\$1,435,269	\$1,574,986	\$1,911,456	\$6,439,123
Calistoga	\$532,080	\$503,276	\$552,268	\$670,251	\$2,257,874
City of Napa	\$7,955,578	\$7,524,909	\$8,257,425	\$10,021,491	\$33,759,404
County of Napa	\$7,813,690	\$7,390,703	\$8,110,154	\$9,842,758	\$33,157,304
St Helena	\$1,162,693	\$1,099,751	\$1,206,807	\$1,464,622	\$4,933,874
Yountville	\$532,080	\$503,276	\$552,268	\$670,251	\$2,257,874

MEASURE T COMPLETED PROJECTS FYs 2019-2022



95 completed projects for
a total of \$41,381,640.12



**ROAD SEGMENTS
REPAIRED/REPLACED**

32.64 MILES



**SIDEWALK SEGMENTS
REPAIRED/REPLACED**

30,926 LINEAR FEET



**CURB RAMPS
INSTALLED/REPLACED**

266 RAMPS



EQUIVALENT FUND EXPENDITURES FYs 2019-2022



EQUILAVLENT FUND CERTIFICATION

- ◆ The Measure T Ordinance requires that all agencies that receive Measure T funds collectively commit local general funds or formula specific funds towards Class I Bicycle Facilities equivalent to 6.67% of the estimated total revenue of Measure T.
- ◆ Agencies receiving Measure T revenues are required to certify qualified spending on Equivalent Fund projects on an annual basis.

	2019	2020	2021	2022	Total
American Canyon	\$0	\$54,6460	\$214,879	\$580,984	\$850,509
Calistoga	\$0	\$242,000	\$0	\$0	\$242,000
City of Napa	\$377,649	\$176,873	\$117,745.58	\$1,788,071	\$2,460,339
County of Napa	\$519,258	\$490,872	\$538,943	\$654,454	\$2,203,527
St. Helena	\$99,650	\$85,000	\$31,000	\$85,000	\$300,650
Yountville	\$0	\$253,749	\$324,831	\$0	\$578,580
Aggregate					\$6,635,6042

PROJECTS FROM FYs 2019-20



2019, TROWER AVE PHASE II, **CITY OF NAPA**

PROJECT DESCRIPTION: CONCRETE SIDEWALK, CURB/GUTTER & ADA RAMP IMPROVEMENTS. ROADWAY REHAB. AND STREET LIGHTING RECONFIGURATION

LOCATION: SR 29 TO JEFFERSON St

ROAD SEGMENT LENGTH: 2,700', SIDEWALK LENGTH: 2,000'

CURB RAMPS (INSTALLED/REPLACED): 9

TOTAL PROJECT COST, ALL MEASURE T FUNDS: \$1,808,294



2020, ZINFANDEL PAVING, **NAPA COUNTY**

PROJECT DESCRIPTION: ROADWAY PAVING MAINTENANCE

LOCATION: HWY 29 TO SILVERADO TRAIL

ROAD SEGMENT LENGTH: 7,284'

TOTAL PROJECT COST: \$1,621,584

MEASURE T FUNDS: \$1,248,967



2020, OAK LEAF CT, **YOUNTVILLE**

PROJECT DESCRIPTION: RECONSTRUCTION AND PAVEMENT

LOCATION: OAK CIRCLE TO THRE END OF OAK LEAF CT

ROAD SECTION LENGTH: 765'

CURB RAMPS (INSTALLED/REPLACED): 2

TOTAL PROJECT COST, ALL MEASURE T FUNDS: \$59,640

PROJECTS FROM FYs 2021-22



2021, LOCAL STREETS RESURFACING, **AMERICAN CANYON**
PROJECT DESCRIPTION: CHIP SEAL WITH MICROSURFACING
LOCATION: VARIOUS LOCAL STREETS
ROAD SEGMENT LENGTH: 5,416'
CURB RAMPS (INSTALLED/REPLACED): 23
TOTAL PROJECT COST, ALL MEASURE T FUNDS: \$833,000



2021, BERRY STREET IMPROVEMENTS, **CALISTOGA**
PROJECT DESCRIPTION: OVERLAY INCLUDING IMPROVEMENTS FOR PEDESTRIANS
LOCATION: BERRY STREET
ROAD SEGMENT LENGTH: 1,030'
SIDEWALK LENGTH: 100'
CURB RAMPS (INSTALLED/REPLACED): 7
TOTAL PROJECT COST: \$566,410, MEASURE T FUNDS: \$538,089



2021, PAVEMENT RESTORATION AND ADA IMPROVEMENTS, **ST HELENA**
PROJECT DESCRIPTION: PAVEMENT RESTORATION AND ADA IMPROVEMENTS
LOCATION: VARIOUS
ROAD SEGMENT LENGTH: 5,100'
CURB RAMPS (INSTALLED/REPLACED): 19
TOTAL PROJECT COST, ALL MEASURE T FUNDS: \$1,100,000