



**May 22, 2024**  
**NVTA Board of Directors Meeting**  
**Meeting Handouts**

1. Agenda Item 7 – Bay Area Transit Funding Freeze Letter
2. Agenda Item 7 – Busline Magazine March/April 2024 Issue [Busline March/April 2024 \(fliphtml5.com\)](https://www.fliphtml5.com)
3. Agenda Item 8 - Caltrans Report for May
4. Agenda Item 10.2 – Compensation Study Powerpoint by Gallagher
5. Agenda Item 10.7 – Vine Transit Update Powerpoint



May 14, 2024

Governor Gavin Newsom  
 1021 O Street, Suite 9000  
 Sacramento, CA 95814

RE: Temporary Freeze of Public Transit Funding

Dear Governor Newsom:

Bay Area public transit operators and the Metropolitan Transportation Commission (MTC) write today to thank you for preserving transit funding from last year's budget agreement in your May Revision to the Fiscal Year (FY) 2024-25 State Budget. We also want to go on the record to share the impact of the current spending freeze on funding appropriated for California's transit agencies as part of the FY 2023-24 Budget. This funding for the Transit and Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP), in the amount of \$2.41 billion statewide, was scheduled to be released no later than April 30.

We are proud to have participated in the statewide coalition that helped secure the TIRCP and ZETCP funding in AB 102 (Ting), as part of a multi-year, \$5.1 billion package of transit investments. This formula funding with flexibility will support our region's recovery from the pandemic and coordinated agency efforts to implement transformational, rider-facing improvements and spur ridership growth into the future.

In accordance with accountability requirements established by SB 125 (Skinner), MTC developed and submitted a Short-Term Financial Plan for the Bay Area at the end of last year. In addition to detailing how state funding will help sustain and transform transit in the region, the plan outlines regional funding contributed to support transit operations, accountability measures for specific operators, and current efforts around a potential regional transportation revenue measure in 2026 to provide a long-term source of revenue.

The Bay Area is estimated to receive \$1.1 billion from AB 102/SB 125 between FY 2023-24 and FY 2026-27. MTC has committed \$725 million in TIRCP formula funding to two existing capital projects – BART Core Capacity and BART to Silicon Valley Phase 2. Prioritizing these investments is consistent with MTC’s longstanding advocacy for advancing these critical projects and is expected to leverage \$6-8 billion in federal funding.

Understanding that the shortfalls forecasted by Bay Area transit operators represent an existential threat to continued transit service, MTC is making \$446 million in AB 102/SB 125 funding available for transit operations in addition to \$28 million in TIRCP interest earned and \$300 million in regionally controlled funds. MTC was expecting to receive approximately \$530 million year one TIRCP and ZETCP allocations on April 30.

While a short delay in receiving these resources will not cause immediate cash flow issues for the identified capital projects or transit operations in the Bay Area, a prolonged freeze and potential cuts will have broader impacts. Project delivery schedules will enable MTC to invest these funds in accordance with SB 125 guidelines. The Bay Area’s SB 125 Short-term Financial Plan depends on \$28 million in interest generated by TIRCP funding to help cover operators’ standardized shortfalls through the end of FY 2025-26. The early action item to delay a portion of the TIRCP funds for one year will reduce the TIRCP interest earning capacity. We estimate a 60-day freeze would further reduce interest earnings by approximately \$4.5 million. Further delays would introduce even more risk.

Finally, we want to express concern as to what this freeze may mean for transit funding within the FY 2024-25 Budget. While we understand that the state faces an ever-increasing deficit, if agreed-to transit investments are cut, it will cause a ripple effect throughout our regional and statewide economies. Transit agencies facing “fiscal cliffs” will reach them sooner, leading to reduced service for our communities, stunting mobility and economic growth, and eventually forcing layoffs in the transit sector. Disruption to major capital projects would also have broader economic impacts related to long-term regional growth, housing affordability, and commercial development near transit.

We thank you for the support your administration and the Legislature have shown public transit. With the release of the May Revision, we understand the budgetary pressures the state is facing and stand ready to work with you and the Legislature as a partner moving forward on solutions, including supporting the early action budget plan’s one-year delay of TIRCP funding for FY 2024-25. However, to avoid significant impacts to Bay Area communities and the public transit operators that serve them, we request that funds otherwise appropriated be unfrozen as soon as possible.

Thank you for your consideration of our request.

Sincerely,

**Rashidi Barnes, Chief Executive Officer, Eastern Contra Costa Transit Authority (ECCTA)**  
**Michelle Bouchard, Executive Director, Peninsula Corridor Joint Powers Board (Caltrain)**

**Andrew Fremier, Executive Director, Metropolitan Transportation Commission (MTC)**  
**Carolyn Gonot, General Manager/Chief Executive Officer, Santa Clara Valley Transportation Authority (VTA)**  
**Michael Hursh, General Manager, Alameda-Contra Costa Transit District (AC Transit)**  
**Beth Kranda, Executive Director, Solano County Transit (SolTrans)**  
**Kate Miller, Executive Director, Napa Valley Transportation Authority (NVTA)**  
**Stacey Mortensen, Executive Director, Altamont Corridor Express (ACE)**  
**Denis Mulligan, General Manager, Golden Gate Bridge, Highway and Transportation District**  
**Seamus Murphy, Executive Director, Water Emergency Transportation Authority (WETA)**  
**Robert Powers, General Manager, San Francisco Bay Area Rapid Transit District (BART)**  
**Rob Thompson, General Manager, Western Contra Costa Transit Authority (WestCAT)**  
**Jeffrey Tumlin, Director of Transportation, San Francisco Municipal Transportation Agency (SFMTA)**  
**Christy Wegner, Executive Director, Livermore Amador Valley Transit Authority (LAVTA)**

cc: The Honorable Mike McGuire, President pro Tempore, California State Senate  
The Honorable Robert Rivas, Speaker, California State Assembly  
The Honorable Scott Wiener, Chair, Senate Budget and Fiscal Review Committee  
The Honorable Aisha Wahab, Chair, Senate Budget Subcommittee No. 5  
The Honorable Jesse Gabriel, Chair, Assembly Budget Committee  
The Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Toks Omishakin, Secretary, California State Transportation Agency  
Mark Tollefson, Undersecretary, California State Transportation Agency  
Chad Edison, Chief Deputy Secretary, California State Transportation Agency  
Joe Stephanshaw, Director, California Department of Finance  
Erika Li, Chief Deputy Director, California Department of Finance

**PROJECT INITIATION REPORT**

**EA 4Y400**

**Operational Improvement; NAPA 121 PM 7.2 on Route 121 and Hennessy Drive Intersection in the City of Napa**

Scope: Operational Improvement

**EA 2Q510**

**Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa**

Scope: Pavement rehabilitation and Safety Improvements

**ENVIRONMENTAL**

**EA 2W880**

**Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road**

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: PAED: 2/2026 PS&E: 12/2027 RWC: 3/2028 RTL: 3/2028

**EA 4W370**

**Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH**

Scope: Scour Mitigation and Seismic Retrofit

Cost Estimate: \$23.4 M Construction Capital

Schedule: PAED: 2/2032 PS&E: 5/2033 RWC: 7/2033 RTL: 9/2033

**EA 4Q010**

**NAPA 29 PM 0.6/R2.5 in City of American Canyon**

Scope: Multi-Modal Corridor Improvements

Cost Estimate: \$ 53.1 M Construction Capital

Schedule: PSR/PDS: 2/6/2023

A PAED coop agreement is executed on 2/29/2024

**EA 2W370**

**Major Damage; NAPA 29 PM 42.57 in County of Napa**

Scope: Replace failed netting with new netting, remove debris, and install additional erosion control.

Cost Estimate: \$1.1 M Construction Capital

Schedule: PAED: 3/2025 PS&E: 3/2026 RWC: 4/2026 RTL: 5/2026

**EA 4AC80**

**Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canyon & County of Napa**

Scope: Pavement rehabilitation

Cost Estimate: \$18.91 M Construction Capital

Schedule: PAED: 5/2024 PS&E: 3/2025 RWC: 5/2025 RTL: 6/2025

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

**EA 4AC90**

**Safety; Various Locations in County of Napa**

Scope: Install/ Upgrade Horizontal Alignment Warning Signs

Cost Estimate: \$4.47 M Construction Capital

Schedule: **PAED: 5/2024** PS&E: 3/2025 RWC: 5/2025 RTL: 6/2025

**EA 0Q800**

**Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa**

Scope: Permanent Restoration; Inject grout at sinkhole and install drainage

Cost Estimate: 1M Construction Capital

Schedule: **PA&ED: 9/2024** PS&E: 11/2025 RWC: 03/2026 RTL: 04/2026

**EA 4AA30**

**Storm Damage; NAPA 128 PM 12.5 in County of Napa**

Scope: Storm Damage Restoration – Install Soil Nail Wall

Cost Estimate: \$5.3 M Construction Capital

Schedule: **PAED: 10/2024** PS&E: 11/2025 RWC: 12/2025 RTL: 01/2026

**EA 0J890**

**5-Way Intersection; NAPA 121-PM 7.3 in City of Napa**

Scope: Intersection Improvement

Cost Estimate: \$7.9M Construction Capital (\$1.96M SHOPP Contribution)

Schedule: **PAED: 11/2024** PS&E: 6/2026 RWC: 6/2026 RTL: 6/2026

A coop agreement is executed on 8/28/2023

**DESIGN**

**EA 4J820**

**Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa**

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: **DED: 06/30/2022** **PAED: 03/27/2023** **PS&E: 09/2024** **RWC: 11/2025** **RTL: 11/2025**

**EA 0Q790**

**Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa**

Scope: Construct RSP at five slipout locations.

Cost Estimate: \$4.3M Construction Capital

Schedule: **PAED: 02/9/2023** **PS&E: 05/2024** **RWC: 03/2025** **RTL: 03/2025**

**EA 0Q830**

**Storm Damage; NAPA 29 PM 46.1 in County of Napa**

Scope: Construct CIDH segmented pile wall at slip out

Cost Estimate: \$1.7M Construction Capital

Schedule: **PAED: 06/29/2022** **PS&E: 1/11/2024** **RWC: 1/11/2024** **RTL: 1/22/2024**

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**AWD** (Award Contract)

**EA 0Q820**

**Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa**

Scope: Repair Culvert and stabilize the roadway.

Cost Estimate: \$14.073M Construction Capital

Schedule: PAED: 09/10/2021 PS&E: 9/2023 RWC: 11/2023 RTL: 12/2023

**EA 2Q610**

**Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa**

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

Schedule: PAED: 04/20/2022 PS&E: 04/2024 RWC: 04/2024 RTL: 05/2024

**EA 1Q620 Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa**

Scope: Pavement repair.

Cost Estimate: \$35M Construction Capital

Schedule: PAED: 06/30/2022 PS&E: 12/2024 RWC: 11/2025 RTL: 11/2025

**EA 2J88U**

**No-Name Creek Bridge; NAPA 29-PM 42.83 in County of Napa**

Scope: Sub-structure rehabilitation and scour mitigation at one bridge

Cost Estimate: \$2.20M Construction Capital

Schedule: PAED: 2/1/2019 PSE: 8/2024 RWC: 8/2025 RTL: 9/2025

**EA 4J990**

**Storm Water Quality Improvement; NAPA 29 PM 33.13 in County of Napa**

Scope: Improve water quality and fish passage

Cost Estimate: \$6.9M Construction Capital

Schedule: DED: 12/2/2020 PAED: 06/30/2021 PS&E: 06/2024 RWC: 11/2024 RTL: 12/2024

**EA 4J830**

**Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa**

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 PAED: 06/29/2022 PS&E: 09/2024 RWC: 11/2025 RTL: 11/2025

**CONSTRUCTION**

**EA 3Q760**

**Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa**

Scope: Construct rumble strips at seven locations.

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 12/31/2021 PS&E: 5/26/2023 RWC: 5/30/2023 RTL: 6/26/2023 CCA 10/2024

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**EA 0K630**

**Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa**

**Scope:** Upgrade / Replace Bridge Rails in 3 Bridges

**Cost Estimate:** \$4.7M Construction Capital

**Schedule:** PAED:10/22/2020 PS&E:12/02/2022 RWC:12/05/2022 RTL:12/05/2022 AC: 07/14/2023 CCA:11/2025

**EA 0Q810**

**Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa**

**Scope:** Repair pavement, replace drainage systems and upgrade guardrail.

**Cost Estimate:** \$1.3M Construction Capital

**Schedule:** PAED: 02/02/2022 PS&E: 05/04/2023 RWC: 06/20/2023 RTL: 06/26/2023 AC: 1/23/2024 CCA:07/2025

**Awarded Contractor:** ARGONAUT CONSTRUCTORS

**EA 4J410**

**Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon**

**Scope:** Rehabilitate Culverts

**Cost Estimate:** \$3.3M Construction Capital

**Schedule:** PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 (Terracon Constructors Inc.) AC: 04/07/2023 CCA: 11/2025

**EA 0Q690**

**Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa**

**Scope:** Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

**Cost Estimate:** \$1.2M Construction Capital

**Schedule:** PAED:12/1/2020 PS&E: 06/21/2022 RWC:06/22/2022 RTL: 06/24/2022 AC: 03/03/2023 CCA: 12/2024

**EA 1G43A**

**Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa**

**Scope:** Environmental mitigation, monitoring and report at Conn Creek

**Cost Estimate:** \$0.2M Construction Capital

**Schedule:** PAED: 10/5/2015 PS&E: 6/28/2021 RWC: 08/10/2021 RTL: 08/23/2021 AC: 07/26/2022 CCA: 10/2031

**EA 28120**

**Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa**

**Scope:** Construct New Interchange at SR 221/29/12

**Cost Estimate:** \$36.7M Construction Capital

**Schedule:** PAED: 2/13/2020 PSE: 08/26/2021 RWC: 08/25/2021 RTL: 08/26/21 AC: 05/13/2022 CCA: 9/2026

**EA 2Q260**

**Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa**

**Scope:** Construct Class 1 Multiuse Path

**Cost Estimate:** \$6.1M Construction Capital

**Schedule:** DED: 6/17/2020 PAED: 01/15/2021 PS&E: 12/10/2021 RWC: 12/10/2021 RTL: 12/10/2021

**AWD:** 5/20/2022 (Ghilotti Construction Company) AC: 06/15/2022 CCA: 12/2024

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**EA 0K000**

**ADA Compliance; NAPA 29 PM 0.23/14.6 in County of Napa**

Scope: Upgrade Pedestrian Facilities

Cost Estimate: \$2.1M Construction Capital

Schedule: PAED: 7/1/2019 PS&E: 07/27/2021 RWC: 09/02/2021 RTL: 09/22/2021 AC: 04/08/2022 CCA: 6/2024

**EA 3G64A**

**Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga**

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/2015 RTL: 5/29/2019 AWD: 3/26/2020 (Hanford Applied) AC: 05/28/2020 CCA: 12/2028

**EA 4G210**

**Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa**

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 12/8/2020 AWD: 5/19/2021 (Gordon Ball Inc) AC: 06/10/2021 CCA: 04/2024

**EA 4G21A**

**Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa**

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 06/9/202 AWD: 11/28/2023 AC: 12/20/2023 CCA: 06/2033

**EA 4J210**

**Capell Creek Bridge; NAPA 121-PM 18.59 in County of Napa**

Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$1.56M Construction Capital

Schedule: PAED: 7/24/2017 RTL: 5/18/2020 AWD: 11/2/2020 (Ghilotti Const. Inc) CCA: 11/22/2023 EP: 8/2024

**EA 4G840**

**Capell Creek Bridge; NAPA 128-PM 20.2 in County of Napa**

Scope: Bridge Replacement

Cost Estimate: \$15.8 M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 6/29/2018 AWD: 02/19/2019 (Gordon Ball Inc.) CCA: 03/30/2023 EP: 12/2024

**EA 4G84A**

**Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa**

Scope: Environmental Permit Mitigation & Plant Establishment to Bridge Replacement

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 05/23/2022 AWD: 11/17/2022 CCA: 11/17/2031

**ACTION ITEM**

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

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## Compensation Study May 2024



**Gallagher**

Formerly Koff and Associates

Insurance | Risk Management | Consulting

## Purpose and Goals

- Develop a competitive salary plan that is:
  - Fair and competitive;
  - Based on market;
  - Fiscally responsible; and
  - Equitable



# Compensation Study Overview



**Gallagher**

Insurance | Risk Management | Consulting



**Benchmark  
Classifications**



**Comparator  
Agencies**

# Survey Elements



## Benchmark Classifications

1. Accounting Technician
2. Administration, Human Resources Manager and Board Secretary
3. Associate Transit Planner
4. Communications and Outreach Coordinator
5. Director – Capital Development and Planning
6. Director – Engineering
7. Director – Public Transit
8. Engineering Aide/Technician
9. Engineering Manager
10. Finance Manager
11. Government and Community Affairs Manager (Legislative/PIO)
12. Office Coordinator
13. Procurement and Contract Specialist
14. Public Transit Manager
15. Senior Accountant
16. Senior Engineer

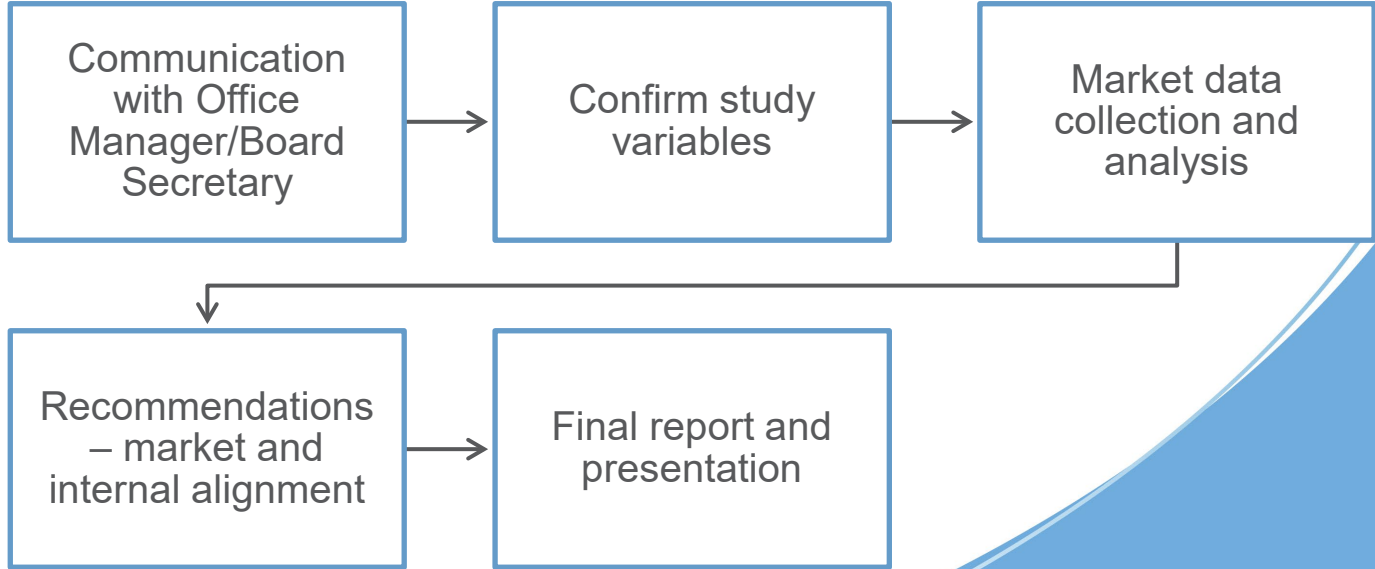


## Comparator Agencies

1. Alameda County Transportation Commission (Alameda CTC)
2. City/County Association of Governments of San Mateo (C/CAG)
3. Contra Costa Transportation Authority (CCTA)
4. County of Napa
5. Marin County Transit District (Marin Transit)
6. San Francisco County Transportation Authority (SFCTA)
7. Solano Transportation Authority (STA)
8. Sonoma County Transportation Authority (SCTA)
9. Sonoma Marin Area Rail Transit (SMART)
10. Transportation Authority of Marin (TAM)



# Methodology



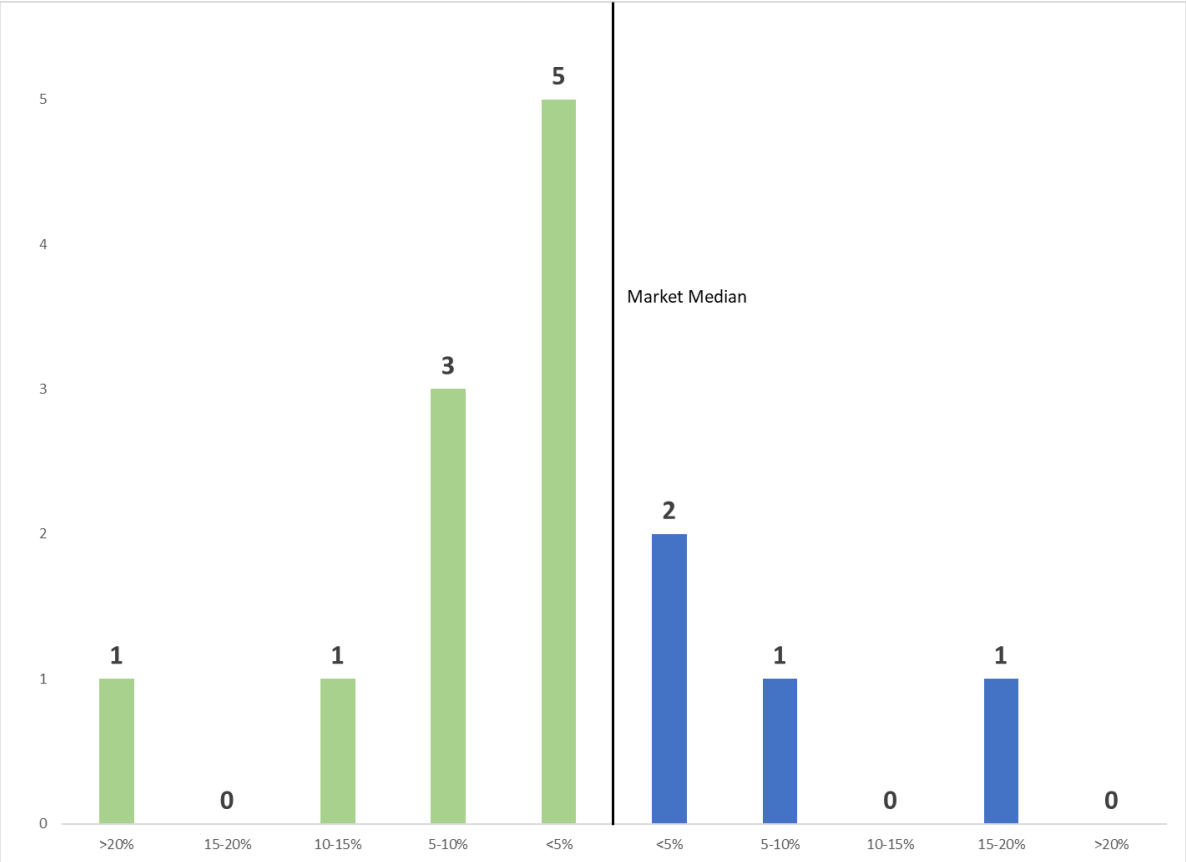


# Job Analysis Factors



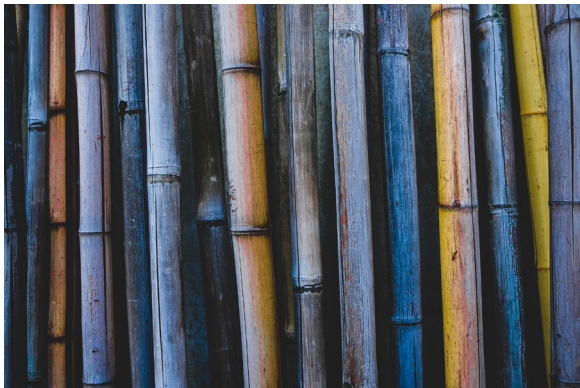
1. Decision making/judgment
2. Difficulty & complexity of work
3. Supervisory responsibilities
4. Non-supervisory responsibilities
5. Minimum qualifications
6. Working conditions/risk factors
7. Contacts

# Market Results



Overall, on average, NVTA's salaries are competitive with the market.

# Recommendations



- Step 1: Compensation philosophy
  - Market data provides reference point
- Step 2: Design compensation structure
- Step 3: Place job classes within structure
  - Set benchmarks to market
  - Non-benchmarks set based on internal relationship
- Next Steps
  - Design implementation plan
  - Continued maintenance and administration

Questions & Comments

Thank you!



# Thank you!

Georg Krammer, Managing Director  
Georg\_Krammer@ajg.com

2850 Golf Road  
Rolling Meadows, IL 60008-4050  
USA



Insurance | Risk Management | Consulting

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# Vine Transit Update

Wednesday, May 22, 2024

**Presented by:**  
Rebecca Schenck, Program Manger –Public Transit





- 1) Staff Recognition
- 2) Jurisdiction Updates
- 3) Bottlerock/La Onda
- 4) Outreach Events
- 5) Ridership

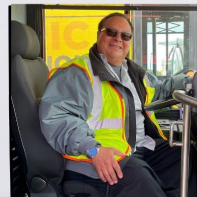
# STAFF RECONGITION



*Thank You*  
**FOR THE VERY VINE SERVICE!**



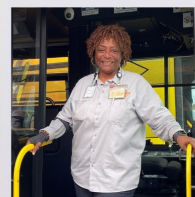
Charlene  
Hicks



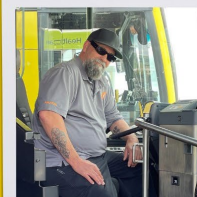
Rafael Miranda



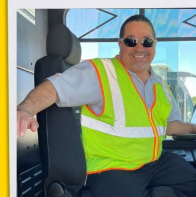
Minerva Thompson



Kelcy Brown

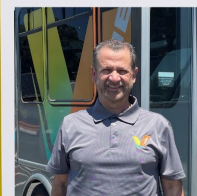


Harold Jones

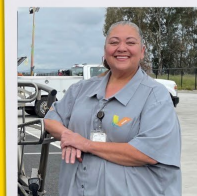


Luz De Leon

Bradley  
Hanson



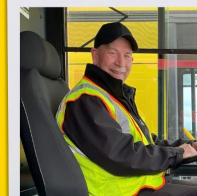
Jorge Tapia



Elaine Ordonez



Bobby Sayas



Brian Wilkie



Fikre Tesema

Xanadau  
Cain

Olga  
Zenteno

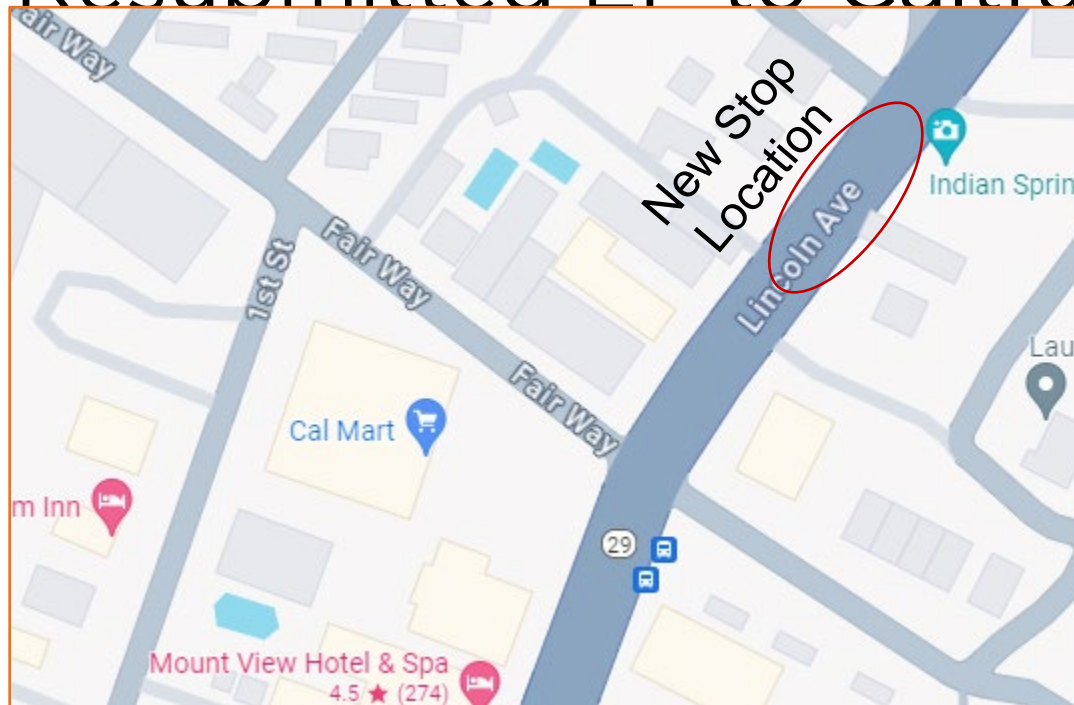
Timothy  
Calhoun

**15+**  
**YEARS!**



Calistoga - Working with City to add a bus stop one block east of Fair Way for August Schedule

- Resubmitted FP to Caltrans



# JURISDICTION UPDATES



St. Helena - Route 10 NB stop Hwy 29 at Lodi Ln will be relocating approx. 0.3 miles north

Waiting for the Vine Trail to complete its work.



# JURISDICTION UPDATES



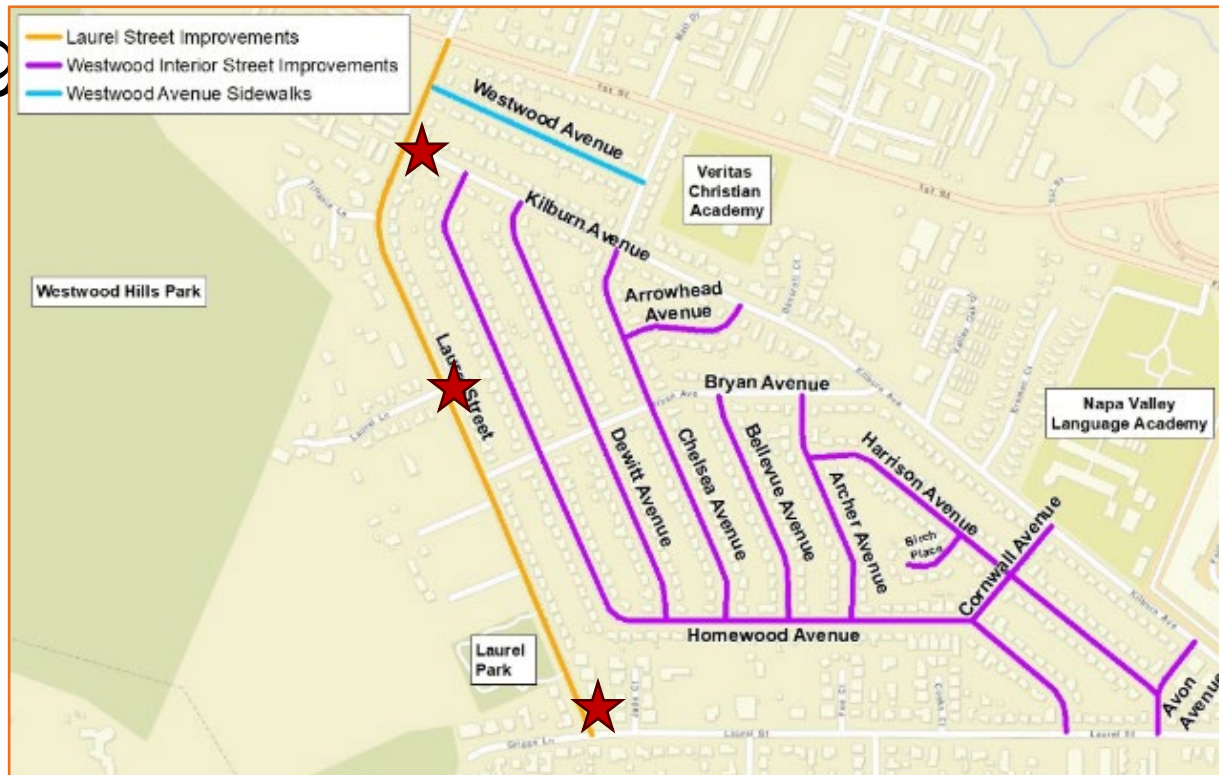
St. Helena – Received all needed permits.  
Will installed this week



# JURISDICTION UPDATES



Napa - Laurel Street Rehabilitation - Phase 1. Add sidewalks and three new bus stops. Work is expected to start this Summer and we are hoping to start serving



# JURISDICTION UPDATES



American Canyon - Wine Country  
Airporter using stop by the Library at  
6:25AM, 10:25AM, 3:45PM and 8:45PM





# BOTTLEROCK & LA ONDA



## Free rides and additional service on Vine Transit during Bottlerock and La Onda weekends

**Contact Us**  
Contáctenos

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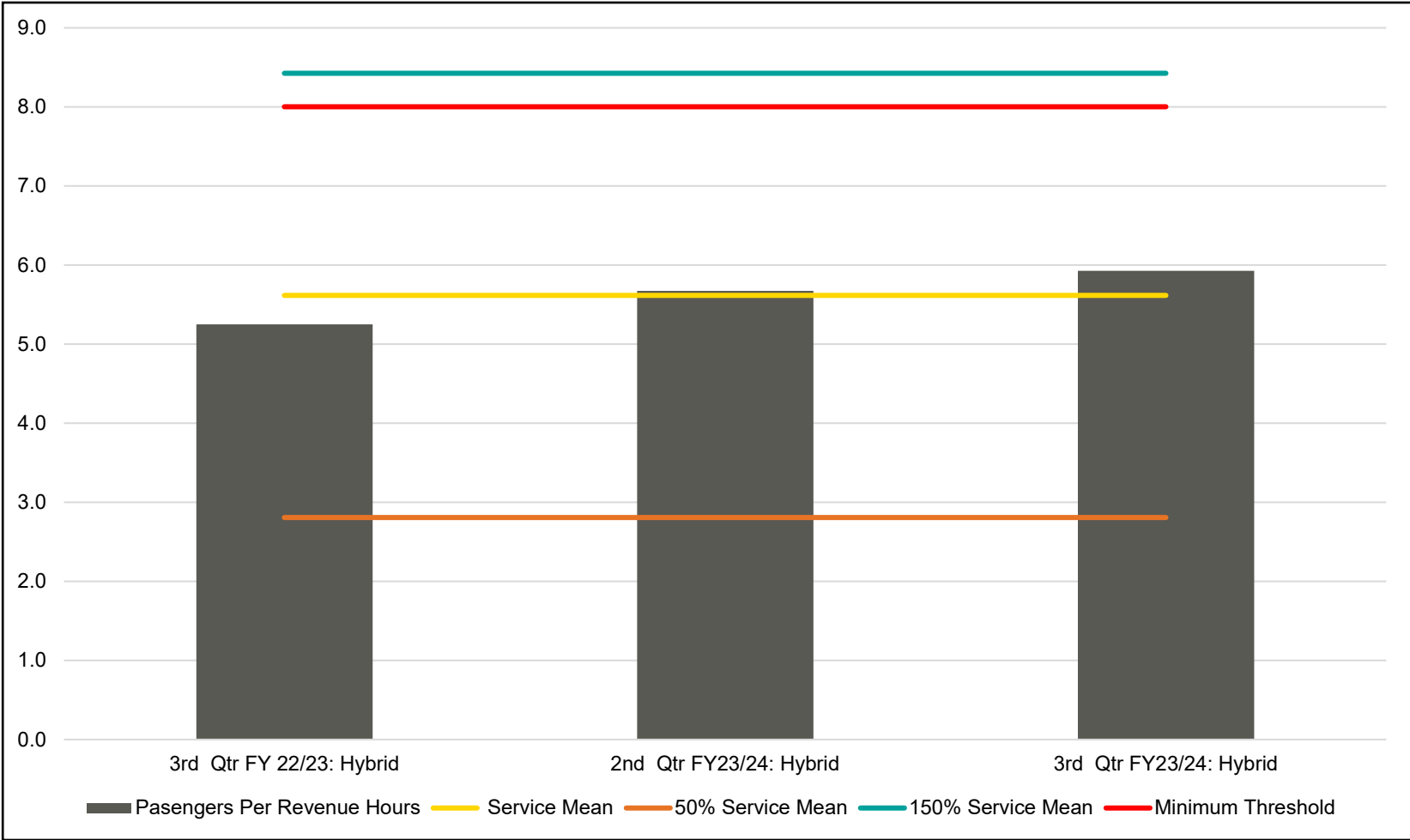
# OUTREACH EVENTS



- Napa Valley College Food Truck Festival (April 10)
- Napa Valley College Career Day (April 16)
- Earth Day - Napa (April 20) American Canyon (April 21)
- BikeFest (May 5)
- Bike to Work/Anywhere Day (May 16)

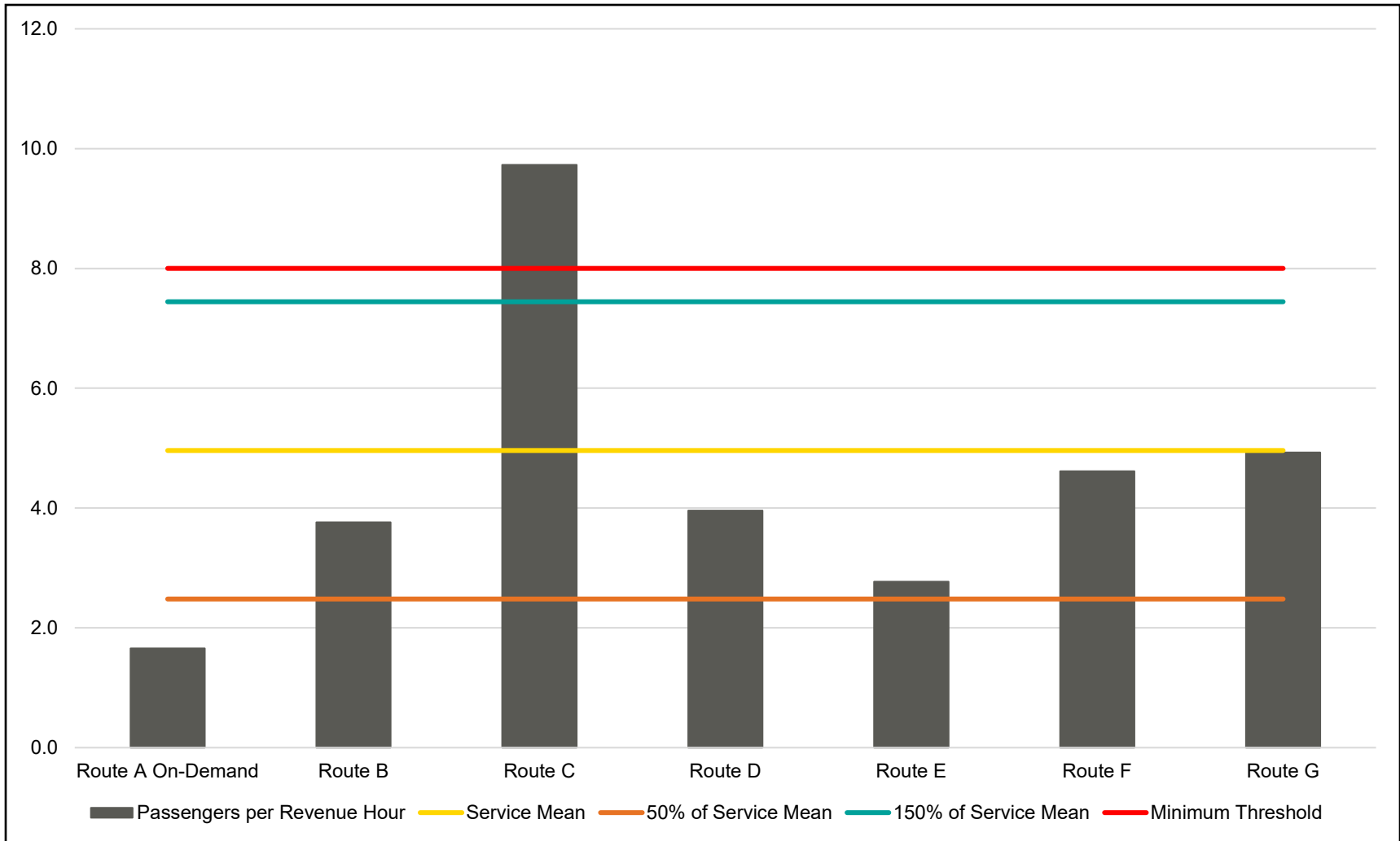


# HISTORICAL LOCAL SERVICE PASSENGERS PER REVENUE HOUR (Weekdays)

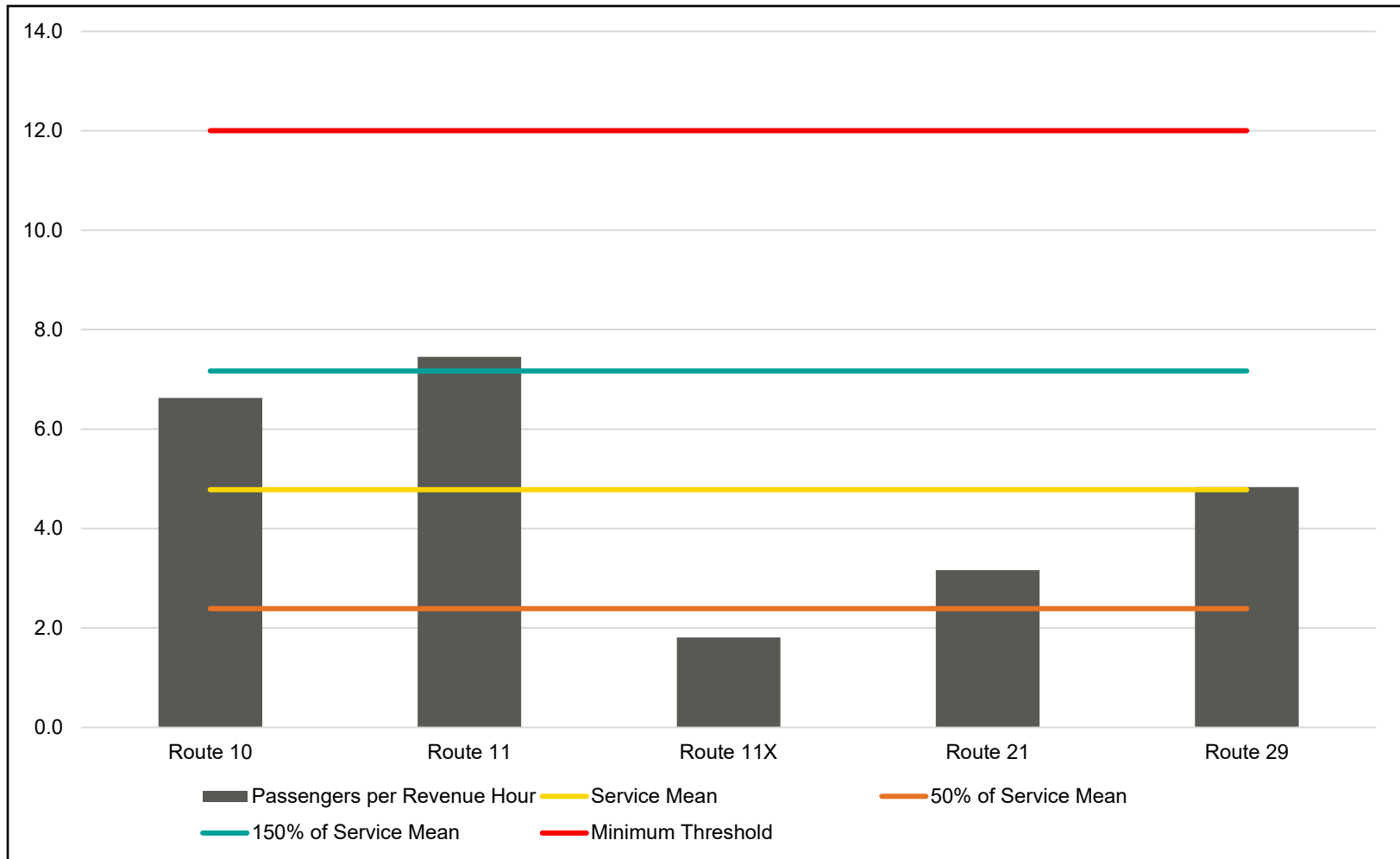




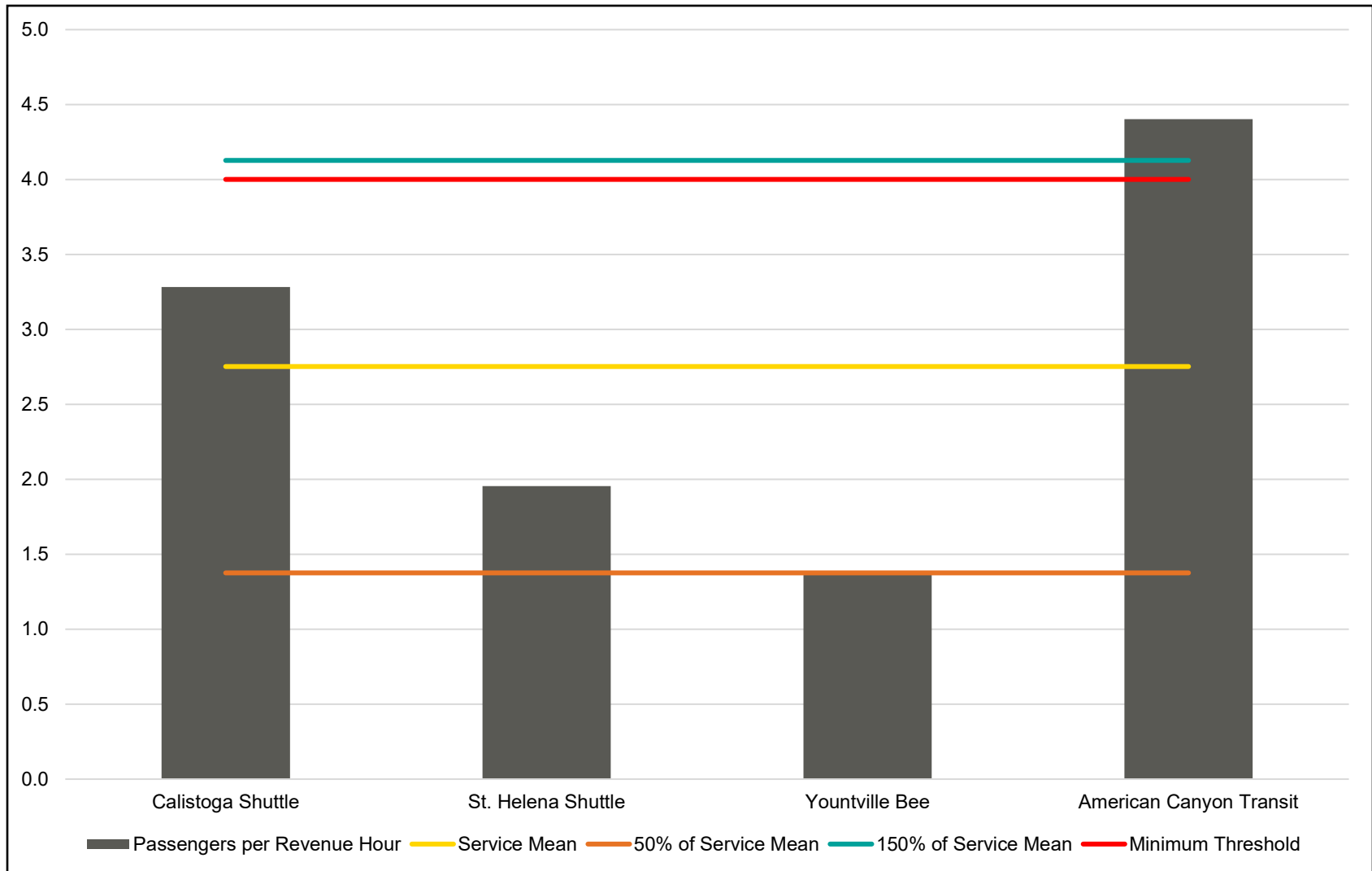
# LOCAL SERVICE PASSENGERS PER REVENUE HOUR (Weekdays)



# REGIONAL SERVICE PASSENGERS PER REVENUE HOUR (Weekdays)



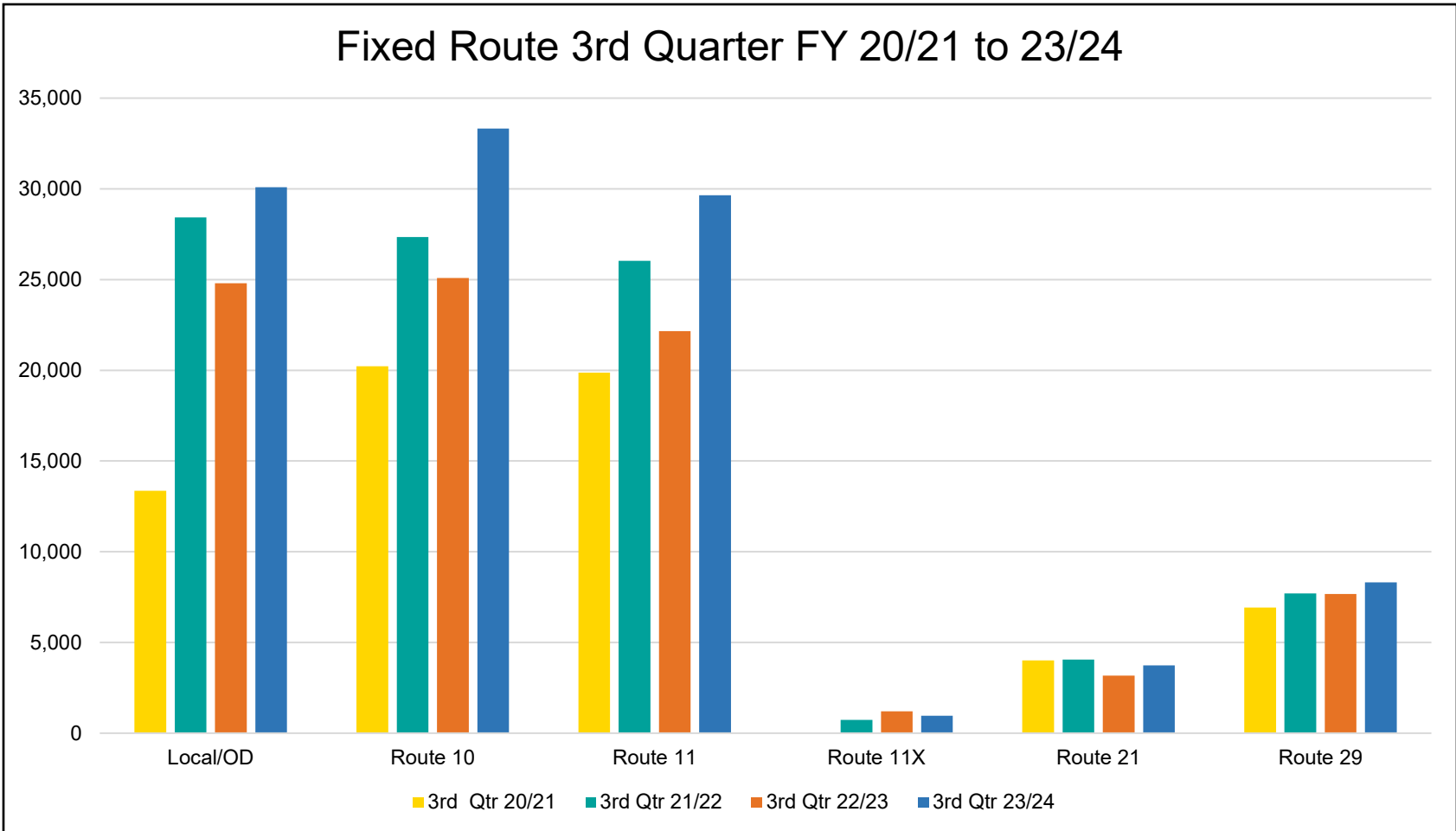
# ON-DEMAND SERVICE PASSENGERS PER REVENUE HOUR (Weekdays)



# RIDERSHIP TRENDS: FIXED ROUTES



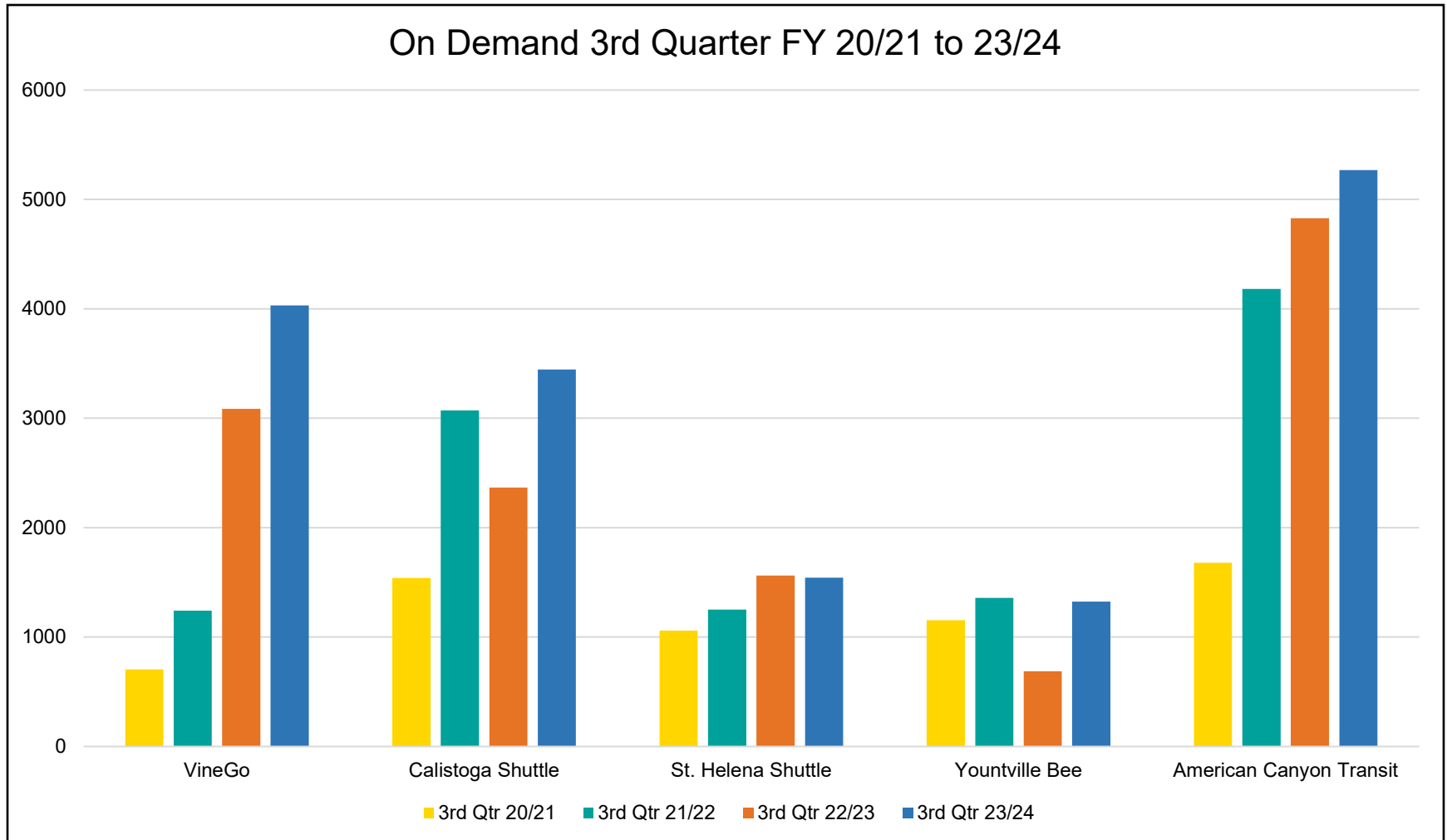
## Fixed Route 3rd Quarter FY 20/21 to 23/24



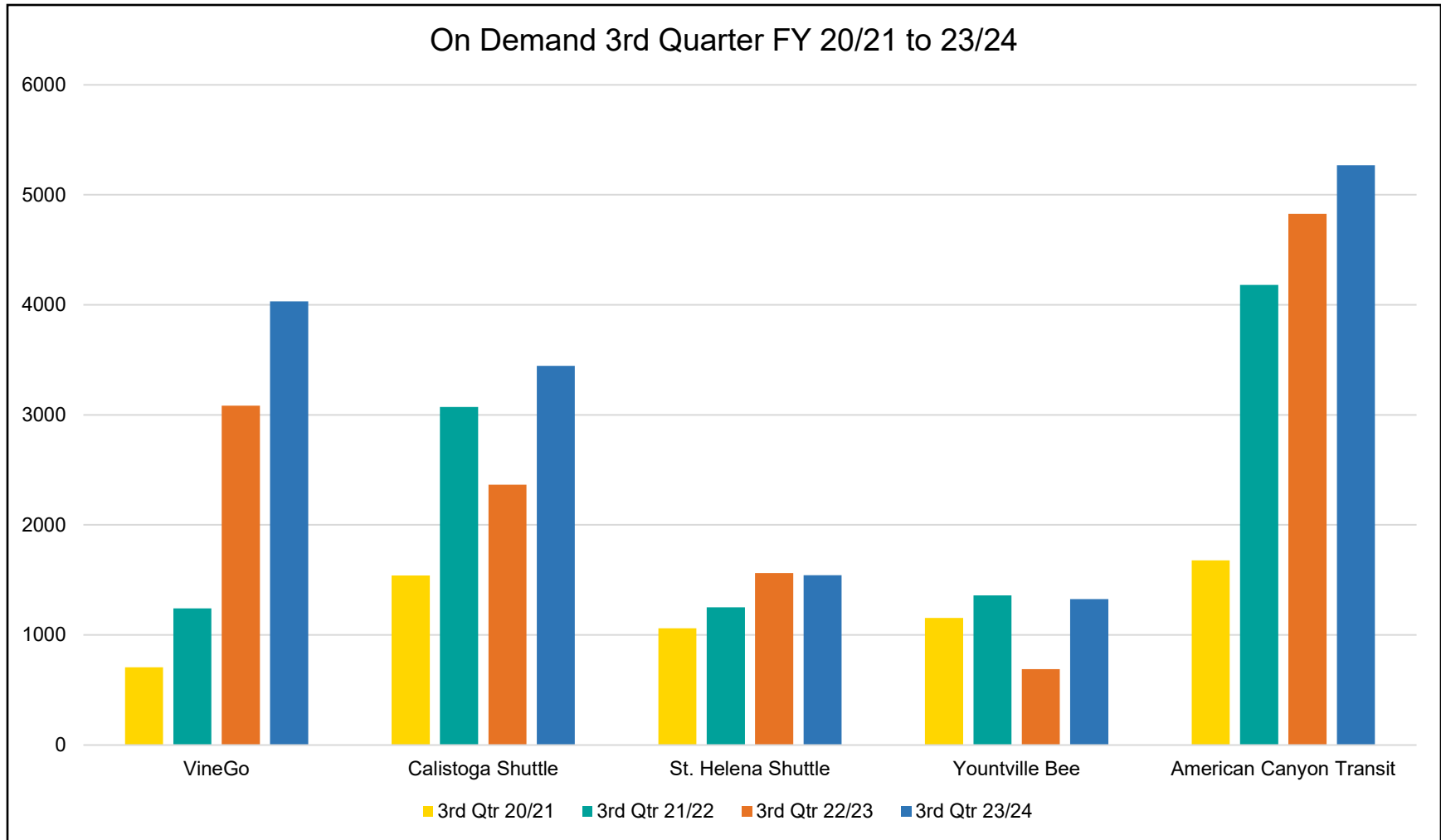
# RIDERSHIP TRENDS: SHUTTLES



On Demand 3rd Quarter FY 20/21 to 23/24



# RIDERSHIP TRENDS: SHUTTLES



# FARE INCREASE



## ATTENTION!

New fare rate as of July 1st, 2024.



## ATENCIÓN!

Nuevo costo de tarifa a partir del 1 de Julio de 2024.

	New Fare / Nueva tarifa
<b>Adult - Adultos (19-64)</b>	<b>\$2.00</b>
<b>Youth - Jóvenes (6-18)</b>	<b>\$1.25</b>
<b>Senior (65+), Disabled and Medicare - Personas mayores (65+), personas discapacitadas o titulares de tarjetas de Medicare</b>	<b>\$1.00</b>
<b>Route 21 / Ruta 21</b>	<b>\$3.50</b>
<b>Route 29 / Ruta 29</b>	<b>\$6.00</b>
<b>VineGo - Single Zone / Zona Unica</b>	<b>\$4.00</b>
<b>VineGo - Multi Zone / Multi Zona</b>	<b>\$8.00</b>

**All passes will increase accordingly**  
**Todos los pases aumentarán en consecuencia.**



Thank you!

