



October 16, 2024
NVTA Board of Directors Meeting
Meeting Handouts

1. Agenda Item 9 - Caltrans Report for October
2. Agenda Item 11.1 – NVTA Project Update Powerpoint Slides
3. Agenda Item 11.2 – Countywide Active Transportation Plan Presentation Powerpoint Slides
4. Agenda Item 12.2 – Vine Transit Update Powerpoint Slides
5. Agenda Item 12.3 – Transit Fare Powerpoint Slides

PROJECT INITIATION REPORT

EA 4Y400

Operational Improvement; NAPA 121 PM 7.2 on Route 121 and Hennessy Drive Intersection in the City of Napa

Scope: Operational Improvement

EA 2Q510

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation and Safety Improvements

EA 0W750

Intersection Improvement; NAPA 29 PM 28.485 at Pope St. in the City of St. Helena

Scope: Intersection Improvement

ENVIRONMENTAL

EA 2W880 Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: PAED: 04/2026 PS&E: 01/2028 RWC: 4/2028 RTL: 5/2028

EA 4W370 Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH

Scope: Scour Mitigation, Seismic Retrofit, Bridge Rail upgrade for Class I Bike Path

Cost Estimate: \$14.6 M Construction Capital

Schedule: PAED: 10/2027 PS&E: 4/2029 RWC: 5/2029 RTL: 7/2029

EA 4Q010

NAPA 29 PM 0.6/R2.5 in City of American Canyon

Scope: Multi-Modal Corridor Improvements

Cost Estimate: \$ 53.1 M Construction Capital

Schedule: PSR/PDS: 2/6/2023

A PAED coop agreement is executed on 2/29/2024

EA 2W370

Major Damage; NAPA 29 PM 42.57 in County of Napa

Scope: Replace failed netting with new netting, remove debris, and install additional erosion control.

Cost Estimate: \$1.8 M Construction Capital

Schedule: PAED: 3/2025 PS&E: 3/2026 RWC: 4/2026 RTL: 5/2026

EA 0Q800

Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa

Scope: Permanent Restoration; Inject grout at sinkhole and install drainage

Cost Estimate: 1M Construction Capital

Schedule: **PA&ED: 10/2024** PS&E: 11/2025 RWC: 03/2026 RTL: 04/2026

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 4AA30

Storm Damage; NAPA 128 PM 12.5 in County of Napa

Scope: Storm Damage Restoration – Install Soil Nail Wall

Cost Estimate: \$5.3 M Construction Capital

Schedule: PAED: 10/2024 PS&E: 11/2025 RWC: 12/2025 RTL: 01/2026

EA 0J890

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

Cost Estimate: \$7.9M Construction Capital (\$1.96M SHOPP Contribution)

Schedule: PAED: 7/2025 PS&E: 6/2026 RWC: 6/2026 RTL: 6/2026

A coop agreement is executed on 8/28/2023

DESIGN

EA 4AC80

Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canyon & County of Napa

Scope: Pavement rehabilitation

Cost Estimate: \$18.91 M Construction Capital

Schedule: PAED: 6/2024 PS&E: 3/2025 RWC: 5/2025 RTL: 6/2025

EA 4AC90

Safety; Various Locations in County of Napa

Scope: Install/ Upgrade Horizontal Alignment Warning Signs

Cost Estimate: \$4.47 M Construction Capital

Schedule: PAED: 6/2024 PS&E: 3/2025 RWC: 5/2025 RTL: 6/2025

EA 4J820

Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: DED: 06/30/2022 PAED: 03/27/2023 PS&E: 11/2024 RWC: 05/2025 RTL: 07/2025

EA 0Q790

Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slipout locations.

Cost Estimate: \$4.3M Construction Capital

Schedule: PAED: 02/9/2023 PS&E: 10/2024 RWC: 03/2025 RTL: 03/2025

EA 2Q610

Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

Schedule: PAED: 04/20/2022 PS&E: 04/2024 RWC: 04/2024 RTL: 05/2024

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EA 1Q620

Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa

Scope: Pavement repair.

Cost Estimate: \$35M Construction Capital

Schedule: PAED: 06/30/2022 PS&E: 12/2024 RWC: 11/2025 RTL: 11/2025

EA 2J88U

No-Name Creek Bridge; NAPA 29-PM 42.83 in County of Napa

Scope: Sub-structure rehabilitation and scour mitigation at one bridge

Cost Estimate: \$2.20M Construction Capital

Schedule: PAED: 2/1/2019 PSE: 12/2024 RWC: 8/2025 RTL: 9/2025

EA 4J990

Storm Water Quality Improvement; NAPA 29 PM 33.13 in County of Napa

Scope: Improve water quality and fish passage

Cost Estimate: \$6.9M Construction Capital

Schedule: DED: 12/2/2020 PAED: 06/30/2021 PS&E: 10/2024 RWC: 10/2024 RTL: 10/2024

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 PAED: 06/29/2022 PS&E: 10/2024 RWC: 05/2025 RTL: 07/2025

CONSTRUCTION

EA 0Q820

Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Repair Culvert and stabilize the roadway.

Cost Estimate: \$24.475M Construction Capital

Schedule: PAED: 09/10/2021 PS&E: 11/2023 RWC: 11/2023 RTL: 12/2023 AC: 10/2024 CCA: 12/2026

EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slip out

Cost Estimate: \$1.7M Construction Capital

Schedule: PAED: 06/29/2022 PS&E: 1/11/2024 RWC: 1/11/2024 RTL: 1/22/2024 AC: 07/12/2024 CCA: 03/2026

EA 3Q760

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct rumble strips at seven locations.

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 12/31/2021 PS&E: 5/26/2023 RWC: 5/30/2023 RTL: 6/26/2023 AC: 03/27/2024 CCA 12/2024

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EA 0K630

Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails in 3 Bridges

Cost Estimate: \$4.7M Construction Capital

Schedule: PAED:10/22/2020 PS&E:12/02/2022 RWC:12/05/2022 RTL:12/05/2022 AC: 07/14/2023 CCA:11/2025

EA 0Q810

Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa

Scope: Repair pavement, replace drainage systems and upgrade guardrail.

Cost Estimate: \$1.3M Construction Capital

Schedule: PAED: 02/02/2022 PS&E: 05/04/2023 RWC: 06/20/2023 RTL: 06/26/2023 AC: 1/23/2024 CCA:07/2025

Awarded Contractor: ARGONAUT CONSTRUCTORS

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 (Terracon Constructors Inc.) AC: 04/07/2023 CCA: 11/2025

EA 0Q690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED:12/1/2020 PS&E: 06/21/2022 RWC:06/22/2022 RTL: 06/24/2022 AC: 03/03/2023 CCA: 12/2024

EA 1G43A

Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Environmental mitigation, monitoring and report at Conn Creek

Cost Estimate: \$0.2M Construction Capital

Schedule: PAED: 10/5/2015 PS&E: 6/28/2021 RWC: 08/10/2021 RTL: 08/23/2021 AC: 07/26/2022 CCA: 10/2031

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$36.7M Construction Capital

Schedule: PAED: 2/13/2020 PSE: 08/26/2021 RWC: 08/25/2021 RTL: 08/26/21 AC: 05/13/2022 CCA: 9/2026

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$6.1M Construction Capital

Schedule: DED: 6/17/2020 PAED: 01/15/2021 PS&E: 12/10/2021 RWC: 12/10/2021 RTL: 12/10/2021

AWD: 5/20/2022 (Ghilotti Construction Company) AC: 06/15/2022

CCA: 12/2024

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EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/2015 RTL: 5/29/2019 AWD: 3/26/2020 (Hanford Applied) AC: 05/28/2020 CCA: 12/2028

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 12/8/2020 AWD: 5/19/2021 (Gordon Ball Inc) CCA: 04/30/2024 EP: 9/2026

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 06/9/2023 AWD: 11/28/2023 AC: 12/20/2023 CCA: 06/2033

EA 4G84A

Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa

Scope: Environmental Permit Mitigation & Plant Establishment to Bridge Replacement

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 05/23/2022 AWD: 11/17/2022 CCA: 11/2031

EA 0K000

ADA Compliance; NAPA 29 PM 0.23/14.6 in County of Napa

Scope: Upgrade Pedestrian Facilities

Cost Estimate: \$2.1M Construction Capital

Schedule: PAED: 7/1/2019 RTL: 09/22/2021 AWD: 03/17/2022 AC: 04/08/2022 CCA: 6/28/2024 EP: 01/2025

ACTION ITEMS

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

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NVTA PROJECT UPDATE

October 16, 2024

Grant Bailey, P.E.

Program Manager - Engineer



SGTC Building Modifications

Project Objective: Buildout first floor of Soscol Gateway Transit Center to accommodate growing workforce and work mode shift.

Project Manager: Grant Bailey

• Benefits

- ❑ Adds working space for staff
- ❑ Reduces noise levels in admin offices
- ❑ Expands bus driver breakroom

• Schedule

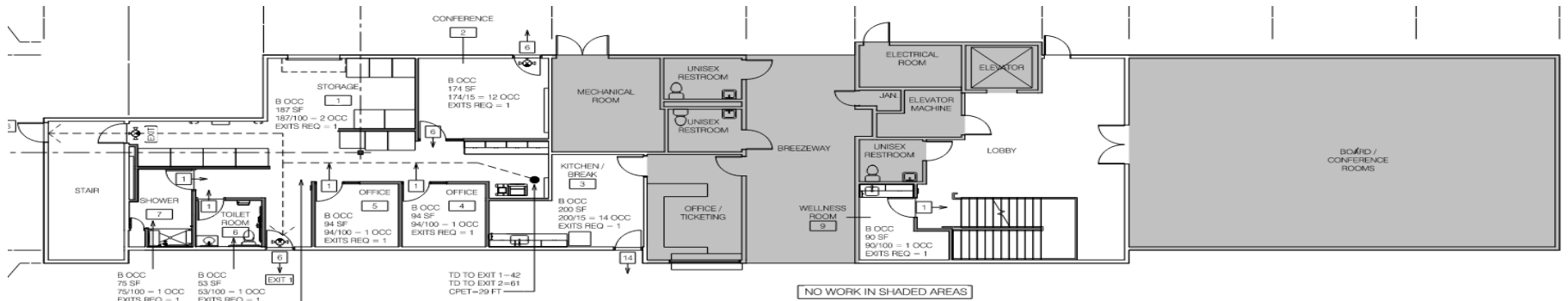
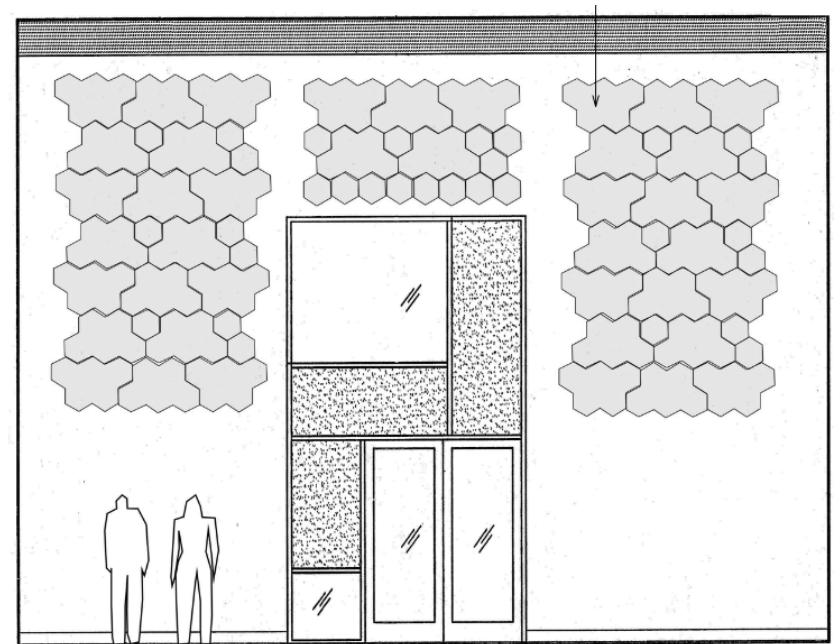
- ❑ Design: April 2023 – June 2024
- ❑ Construction Bid & Contract Award: July 2024 – November 2024
- ❑ Construction: January 2025 – April 2025

• Issues/Risks

- ❑ NVTA temporary storage

• Costs

- ❑ Preconstruction: \$120,000
- ❑ Construction Estimate: \$1,000,000
- ❑ Funded by Transportation Development Act (TDA)



Project Objective: Install cameras and electronic transit information displays (ETID)

Project Scope

- ❑ Install three (3) CCTV cameras on existing light poles
- ❑ Install three (3) eTID signs

Schedule

- ❑ Design: February 2024 – June 2024
- ❑ Contract Bid/Award: July 2024 – September 2024
- ❑ Construction: October 2024 – December 2024

Project Costs

- ❑ Preconstruction: \$50,000
- ❑ Construction: \$200,000*
 - ❑ *Scope bid under two contracts due to funding sources
- ❑ **Total Cost: \$250,000**



Napa Valley College Bus Stop

Project Objective: Eliminate loop in NB service route to Napa Valley College by expanding existing bus stop on James Diemer Dr.

- **Current Status**

Project Manager: Grant Bailey

- Project complete and stop is operational

- **Schedule**

- Substantial completion: August 19, 2024
- Final completion: September 27, 2024

- **Costs**

- Preconstruction: \$100,000
- Construction: \$705,000
- Construction Support: \$120,000
- Total Project Cost: \$925,000**



Soscol Junction

Project Objective: reduce congestion on SR 29 by removing a signalized intersection at SR 221/Soscol Ferry Rd and SR 29 through grade separated roundabouts.

Project Manager: Grant Bailey

- **Status**

- ❑ Soscol Ferry/Devlin Rd access to NB 221 – detoured along Napa Corporate
- ❑ Grand opening September 2024

- **Upcoming Work/Risks**

- ❑ SR221 NB connector
- ❑ Final paving & striping

- **Schedule**

- ❑ NB 221 Connector opens end of October
- ❑ Contract Completion Target: November 2024

- **Costs**

- ❑ Preconstruction: \$11.4M
- ❑ Construction: \$37.7M
- ❑ Construction Support: \$5.7M



Vine Trail – St. Helena to Calistoga

Project Objective: Build an 8-mile segment of Vine Trail connecting Calistoga & St Helena, furthering build out of the 47-mile overall trail.

Project Manager: Grant Bailey

- **Milestones**

- Trail Opened August 16, 2024!

- **Upcoming/Ongoing Work**

- Punchlist work starts this week

- **Risks**

- PGE Claim

- **Costs**

- Preconstruction: \$3.2M

- Construction Contract: \$16.0M

- Construction Support: \$1.75M

- Total Project Cost: \$21.0M**



SR 29/12/Airport Interchange

Project Manager: Danielle Schmitz/Grant Bailey

Project Objective: Reduce congestion at the intersection of SR29/12/Airport Blvd by reconfiguring into a grade-separated roundabout interchange.

- **Estimated Cost**

- ❑ Total project: \$140M - \$200M

- **Status**

- ❑ Review and revalidation of Jameson Canyon environmental document

- **Schedule**

- ❑ 2024-25 – Environmental Reval
- ❑ 2026-28 – Design
- ❑ 2026-28 – Right-of-way
- ❑ 2030 – Construction (funding dependent)



SR 29 American Canyon Corridor

Project Manager: Grant Bailey

Project Objective: make operational and intersection improvements and add multimodal facilities along SR 29 between Napa Junction Road and American Canyon Road.

- **Cost**

- ❑ Pre-construction - \$20 million
- ❑ Construction - \$55 million

- **Status**

- ❑ PA&ED kicked off April 24
- ❑ First public meeting February/March 2025

- **Schedule (pending funding)**

- ❑ 2023 – PID approval (complete)
- ❑ 2024-25 – Environmental
- ❑ 2026-27 – Design
- ❑ 2026-27 – Right-of-way
- ❑ 2027 – Construction (funding dependent)



Q&A – Thank you!



Napa Valley Countywide Active Transportation Plan

NVTA Board Presentation

October 16, 2024

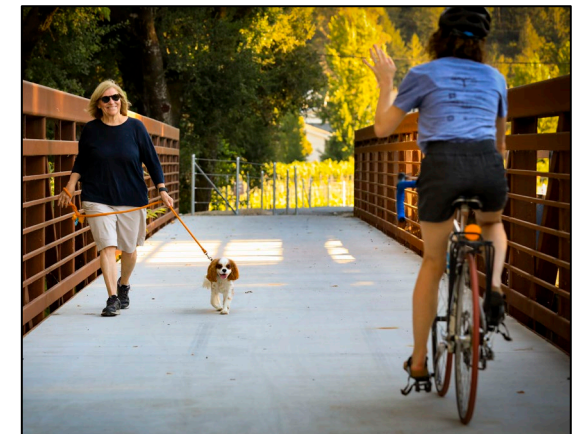


Overview

1. Introduction to the Plan
2. Scope and Tasks
3. Timeline
4. Outreach and Engagement Opportunities
5. Interactive Map Demonstration
6. Next Steps

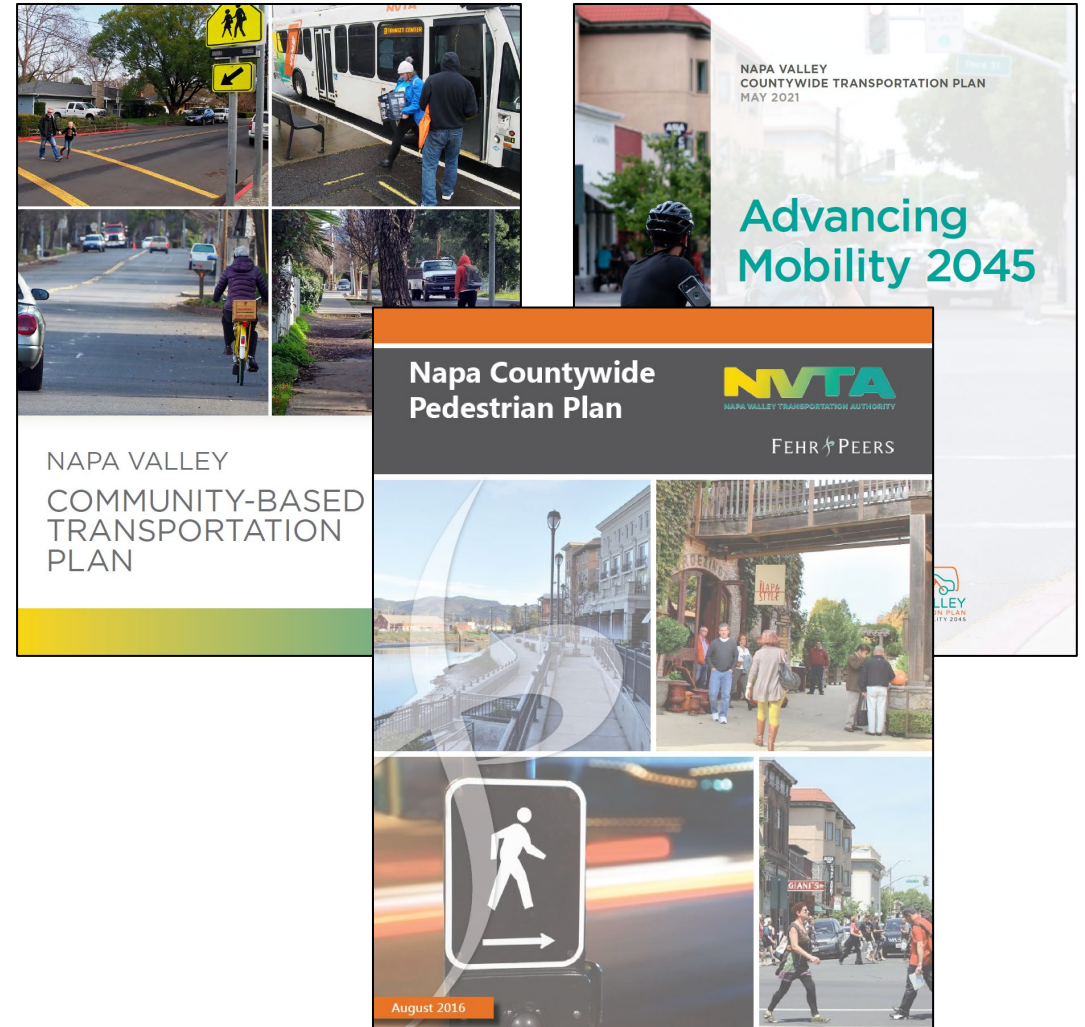
What is Active Transportation (AT)?

- **Any non-motorized mode of transportation**
 - Walking & Biking, using a wheelchair
 - Other assistive devices
 - E-bikes, scooters & “micromobility”
- **AT Facilities**
 - Sidewalks and crosswalks
 - Bike lanes, paths, trails, or routes that support active transportation uses
 - Amenities that improve AT: lighting, benches, shade, etc.
 - Connections to destinations & Transit



Existing NVTA Plans

- Community-Based Transportation Plan (2020)
- Countywide Pedestrian Plan (2016)
- Countywide Bicycle Plan (2019)
- Advancing Mobility 2045: Countywide Transportation Plan (2021)
- Travel Behavior Study (2020)
- Vision Zero Plan (2023)
- SR 29 Comprehensive Multimodal Corridor Plan (2020)
- State and Local Planning Efforts



Why a New Countywide Plan?



Changing Population

**Innovation in
Best Practices**

**Emerging Community
Needs & Interests**

**Air Quality, Emissions
& Climate Change**

Project Overview

→ Scope, Timeline, Community
Engagement Opportunities

Scope and Tasks

Task 1: Project Kick-off and Local Landscape

Task 2: Existing Conditions Assessment

Task 3: Uniform Standards and Toolbox Development

Task 4: Future Demand Assessment

Task 5: Public Outreach, Stakeholder Meetings, and Presentations

Task 6: Policy Framework

Task 7: Proposed Facilities and Improvements

Task 8: Implementation and Funding Plan

Task 9: Document for Plan Approval and Adoption

Project Timeline



Agency Engagement Opportunities

Winter 2024/25:

- Existing Facilities Maps
- Treatments Toolbox
- Policy Framework

Summer 2025

- Proposed Facilities
- Proposed Programs/Policies



Community Engagement Opportunities

Project Website

NVRTA Home Contact Us

Napa Countywide Active Transportation Plan

The Napa Countywide Active Transportation Plan (AT Plan) is being prepared to establish a vision for a connected regional active transportation system that increases rates of walking and bicycling.

Para traducir esta página a otro idioma, haga clic en el ícono del Traductor de Google en la esquina superior derecha de esta página. (If you would like to view this in another language, please activate Google Translate by clicking this icon in the top right corner of your screen).

Project Background

The Napa Valley Transportation Authority (NVRTA) leads long-range transportation projects in Napa County, bringing together all of our communities as stakeholders in moving people and goods in a more efficient, sustainable, and equitable way. Through a data-driven approach, the Napa AT Plan seeks to identify the needs of active transportation users countywide and recommend equitable solutions for pedestrians, bicyclists, and other non-motorized users of all ages and abilities.

The AT Plan will:

- Clearly identify existing and planned walking and bicycling facilities
- Provide guidance on the design, funding, implementation, and maintenance of bike paths, streets and sidewalks

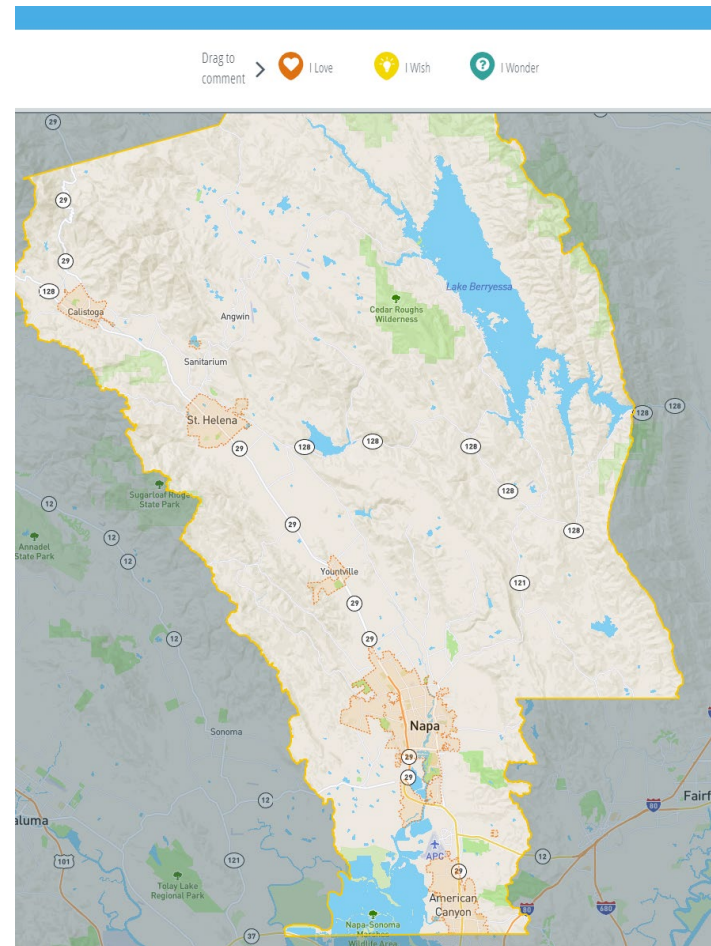
Get Involved

Thank you for your interest in the Napa Countywide AT Plan. Engaging the community is critical – your input throughout the process is very important to the development of the plan. You will also have the opportunity to participate at in-person engagement events, found in the “Upcoming Public Events” section below.

Interactive Map

Tell us what you think about traveling in Napa County! Add your location-specific comments to the map.

Interactive Map



In-Person Engagement Opportunities

- Workshop 1: February 2025
- In-person outreach opportunities in Calistoga & American Canyon
- Future outreach events in City of Napa & St Helena in Summer 2025
- At least one fully online event
- Dedicated Stakeholder meetings
- NVRTA Committees and Board meetings

NapaATPlan.com

Loveable Communities Framework

I Love



How do you like getting around your community?

What public spaces do you enjoy spending time in?

What are your favorite streets or trails, and why?

I Wish



What do you wish you could change about getting around your community and beyond?

What are some changes you wish to see on our streets?

I Wonder



How do you imagine your community growing?

What kind of transportation solutions do you wonder about?

Interactive Map Demonstration

1. Visit **NapaATPlan.com**
2. Scroll to “Get Involved” and click “View Project Map”

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The AT Plan will:

- Clearly identify existing and planned walking and bicycling facilities
- Provide guidance on the design, funding, implementation, and maintenance of bike paths, streets and sidewalks
- Establish ambitious yet realistic goals for future growth in rates of walking and bicycling
- Provide a “toolbox” of desired walking and bicycling facility types
- Identify a list of location specific infrastructure improvements
- Implement a plan to prioritize projects and funding opportunities

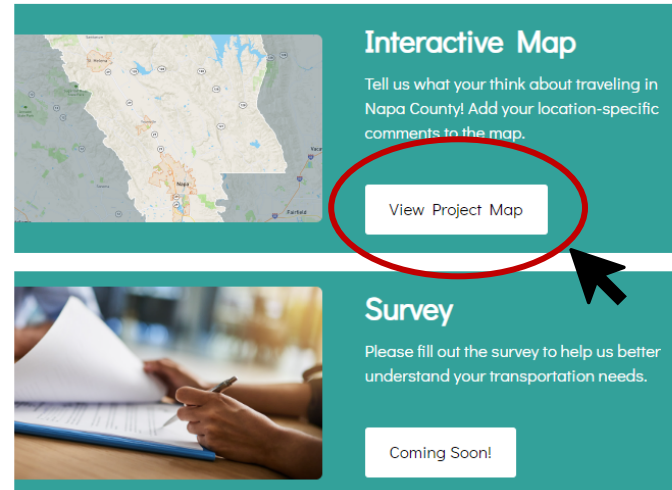
Why Active Transportation? ▾

What is an AT Plan? ▾

How can you help? ▾

Get Involved

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Interactive Map
Tell us what you think about traveling in Napa County! Add your location-specific comments to the map.

[View Project Map](#)

Survey
Please fill out the survey to help us better understand your transportation needs.

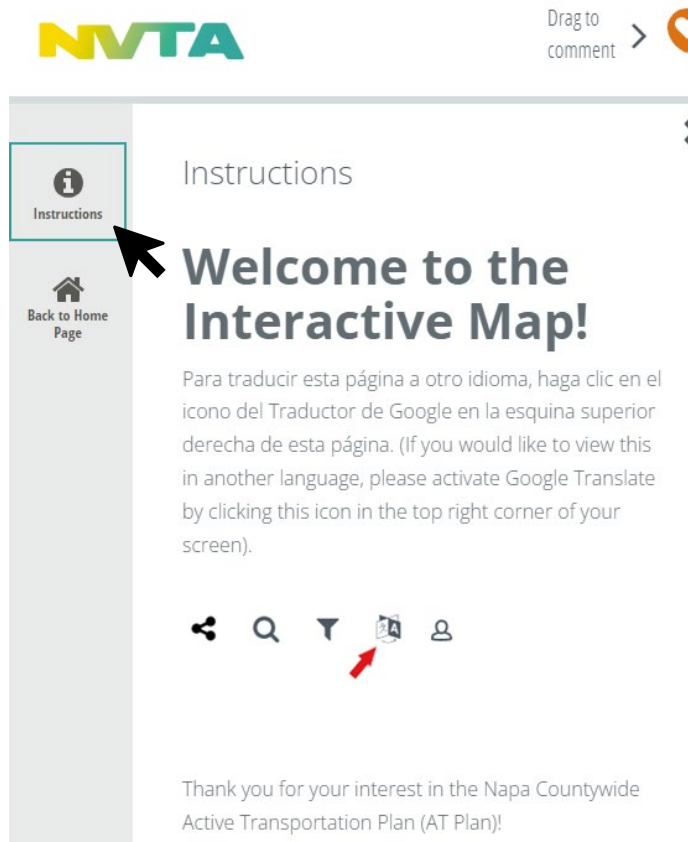
[Coming Soon!](#)

Or scan the QR code to directly visit the Interactive Map:

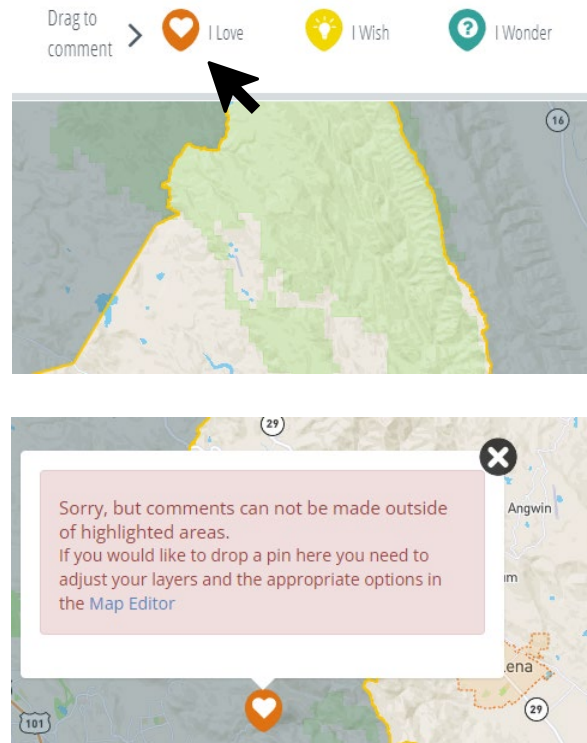


Interactive Map Demonstration

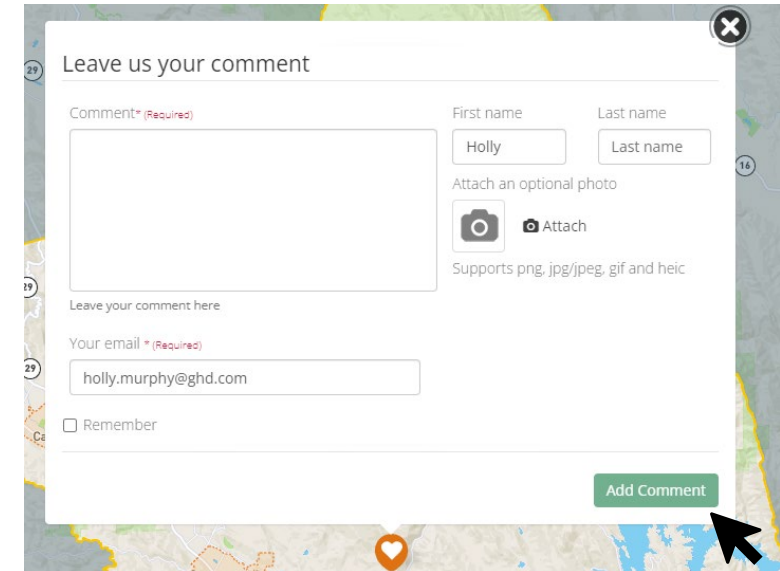
4. Read the instructions that pop up when you open the page, or located under “Instructions”



5. Drag one of the icons from the top of the page onto where you'd like to make a comment. Users may only add comments within the county boundary.



6. Type your comment and click “Add Comment”



Next Steps



NVTA Board

- Share website and interactive map with constituents, partners, and stakeholders
- NVTA Staff will provide Board members with graphics & links for social media & constituent newsletters

Project Team & NVTA Staff

- Working closely with jurisdiction staff to identify priorities and ensure adequate time for review of draft materials
- Presenting updates to local Committees & Commissions

Thank you!

Comments/Questions?

Patrick Band, Associate Planner
(707) 259-8781
pband@nvta.ca.gov

NVTA

**VINE
TRANSIT
UPDATE**

FY 24/25

FIRST QUARTER

October 16, 2024

Agenda

- Outreach Efforts and Events
- Jurisdiction Updates and Countywide Survey Results
- Regional Context
- Communication
- Ridership



OUTREACH EFFORTS AND EVENTS

American Canyon Citizens Academy

City of Napa Senior Center, SGTC
Transit Month, Tuesday
Farmers Market, School and
Summer Camp Trips


St Helena Summer Camp Trip

Calistoga Harvest Table

Yountville Chamber Mixer



OUTREACH EFFORTS AND EVENTS



**JURISDICTION
UPDATE
AND
COUNTYWIDE
SURVEY**

New St Helena Wednesday School Schedule Starting 10/23



Countywide Survey

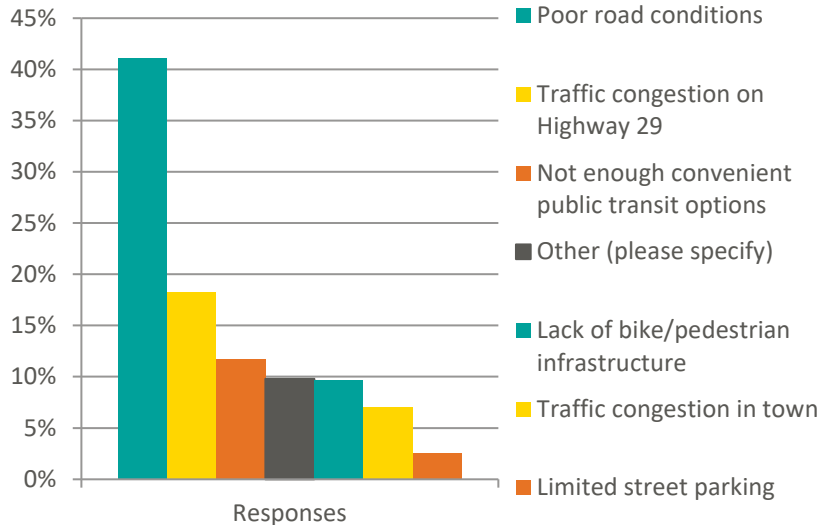
- Sent out via text to a random selection of registered voters
- Available in English, Spanish and Tagalog
- Very low percentage of Spanish respondents
- Trying to get at where did all the transit riders go?

| | |
|---------------------------------------|--------------|
| Total Completed (All Surveys): | 1,400 |
| Calistoga | 51 |
| Napa | 845 |
| St Helena | 79 |
| Unincorporated | 238 |
| Yountville | 25 |
| American Canyon | 162 |

Countywide Survey – City of Napa

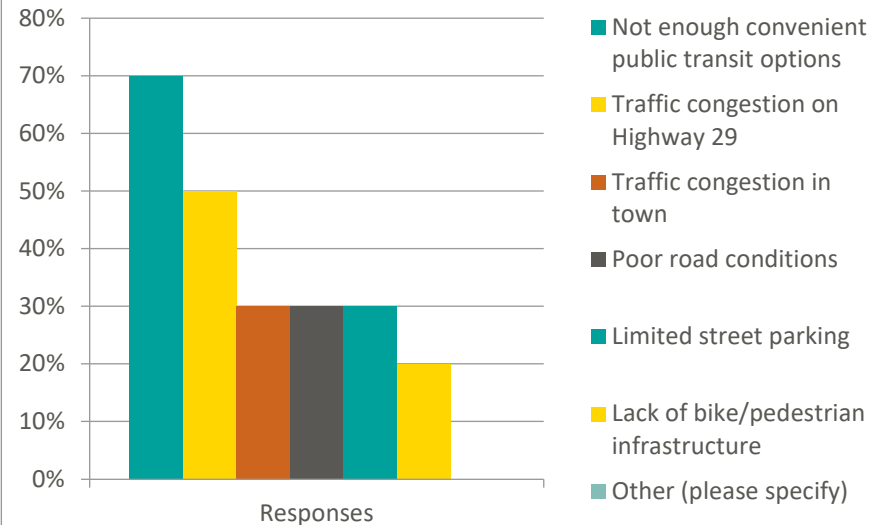
ENGLISH

What is the biggest transportation issue facing the area where you live?



SPANISH

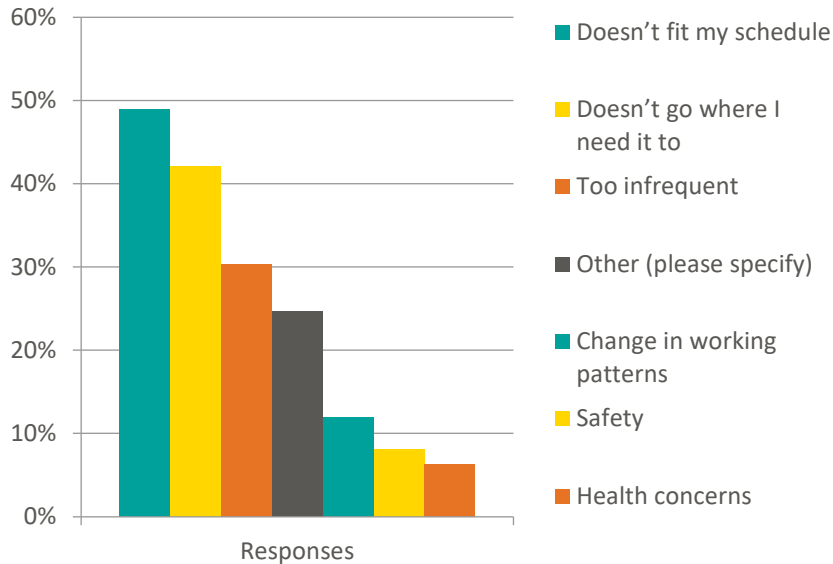
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Countywide Survey – City of Napa

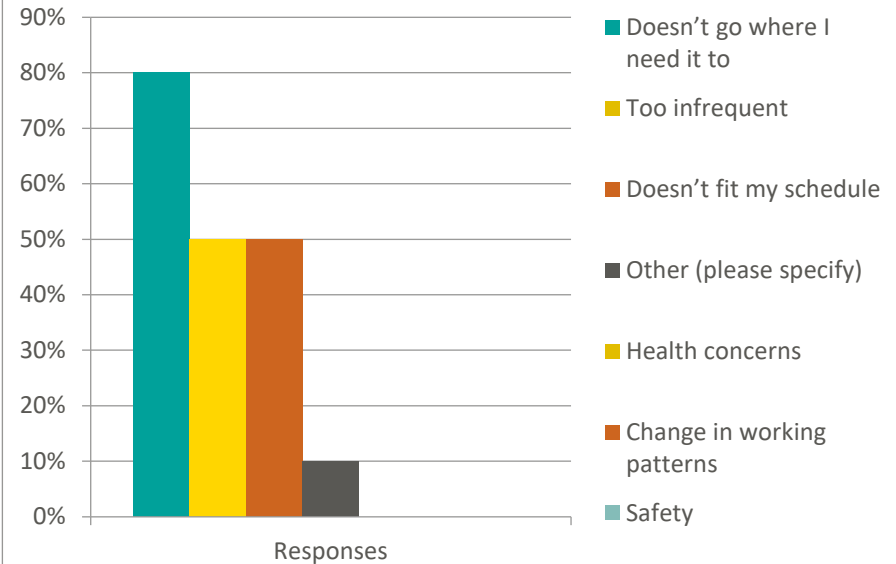
ENGLISH

What factors impact your use of public transit?



SPANISH

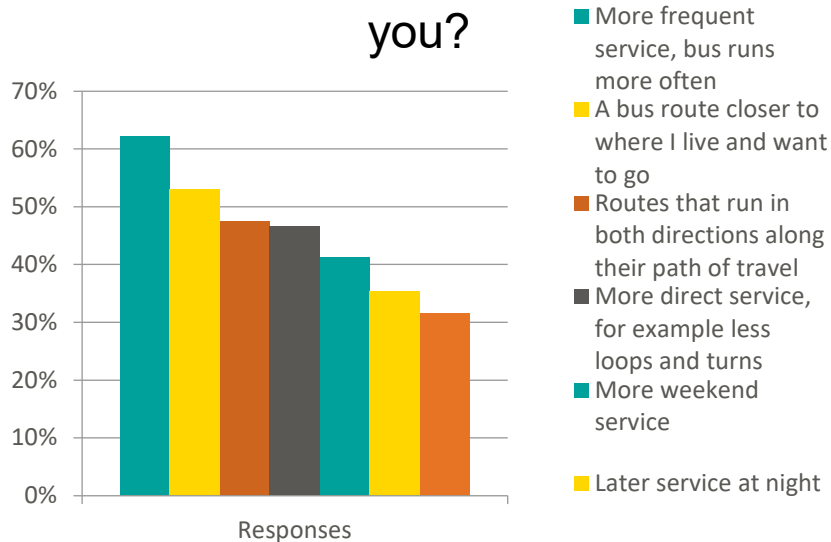
What factors impact your use of public transit?



Countywide Survey – City of Napa

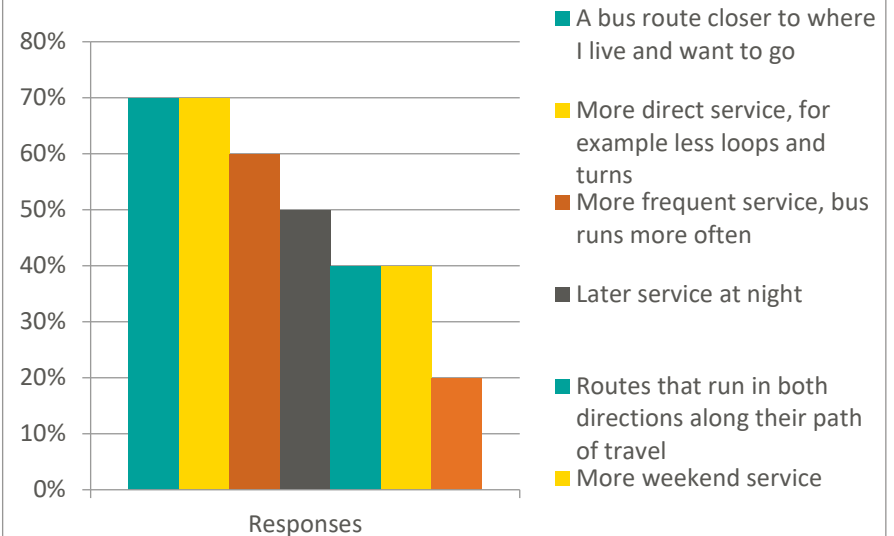
ENGLISH

What 3 improvements would make Public Transit better for you?



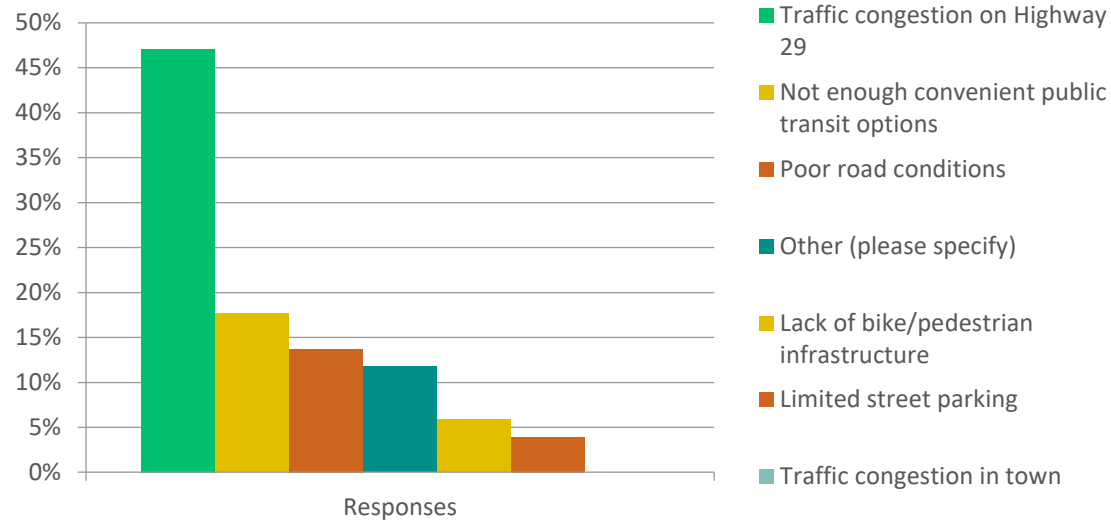
SPANISH

What 3 improvements would make Public Transit better for you?



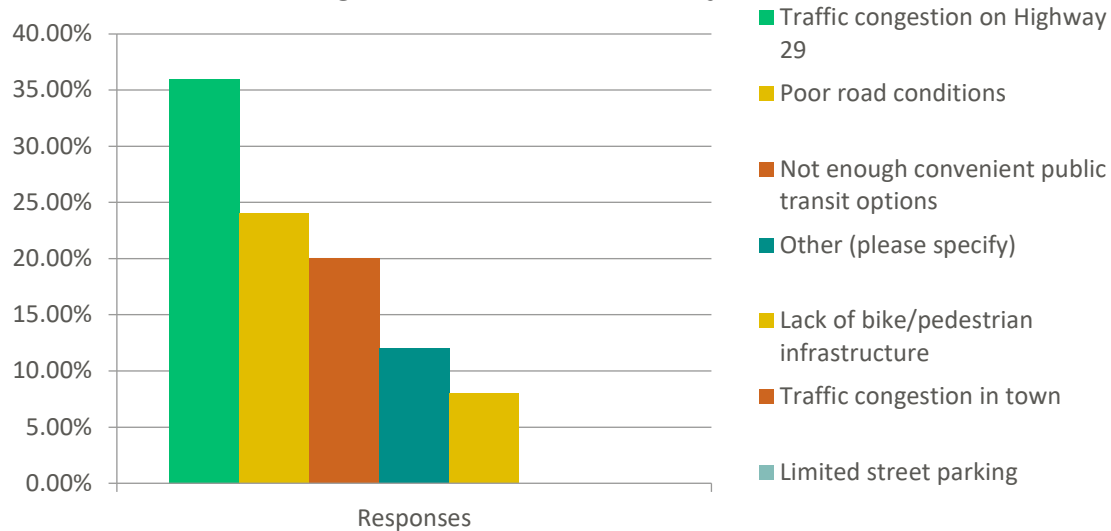
Countywide Survey - Calistoga

What is the biggest transportation issue facing the area where you live?



Countywide Survey - Yountville

What is the biggest transportation issue facing the area where you live?





REGIONAL CONTEXT

Transit 2050+

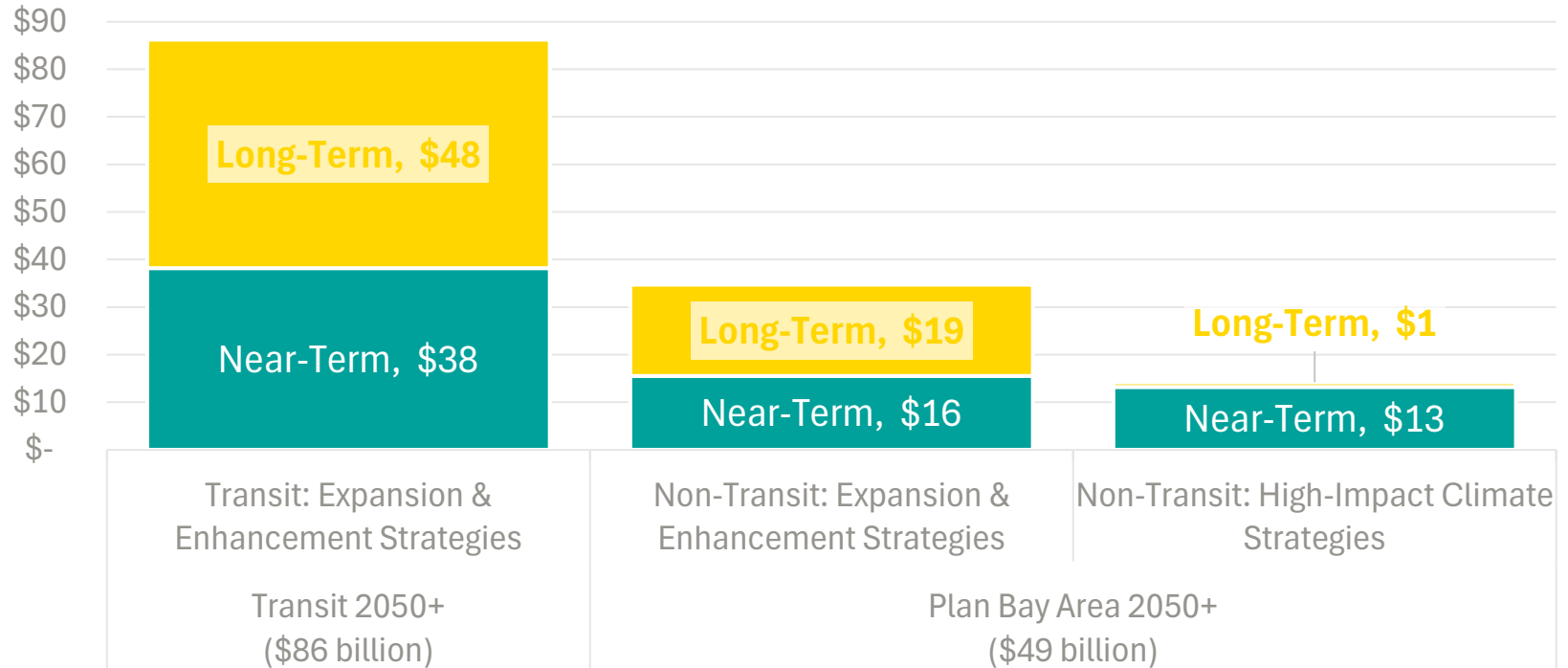
Aims to lay the foundation for a service-oriented fiscally contract transit network for the Bay Area

58 Total Events to Date:
26 pop-ups; 21 discussion groups; 7 staff presentations to community groups

COL GATEWAY TRANSIT CENTER

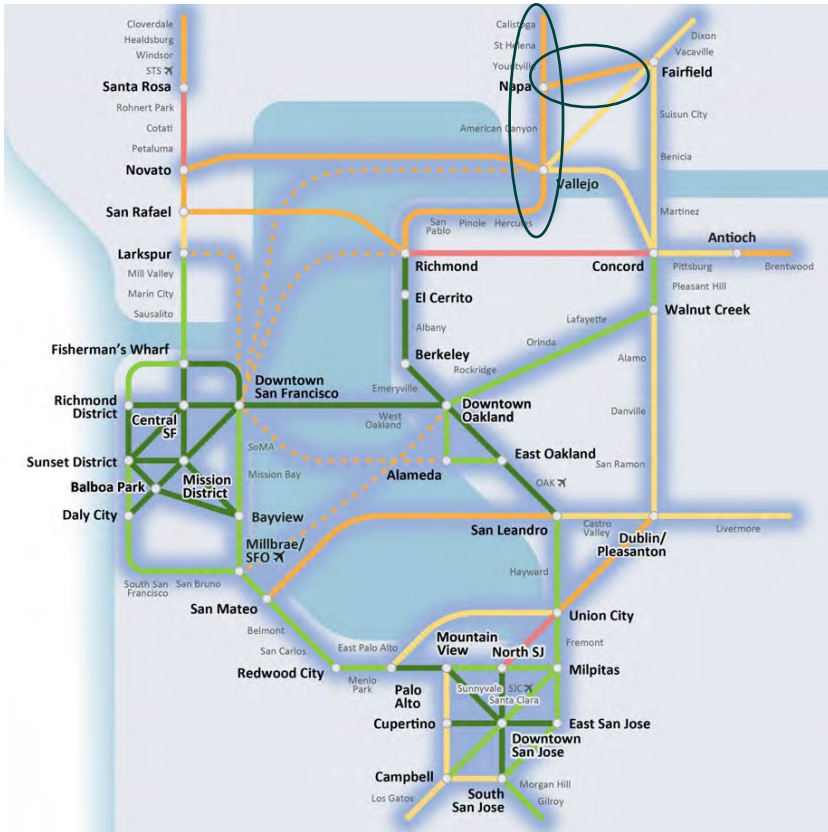


Total Enhancement & Expansion Investments (\$135 billion)



Draft Network: Frequency Improvements (All Modes – PM Peak)

Existing



*Orange is 30 min frequency

Existing Plus Draft Network

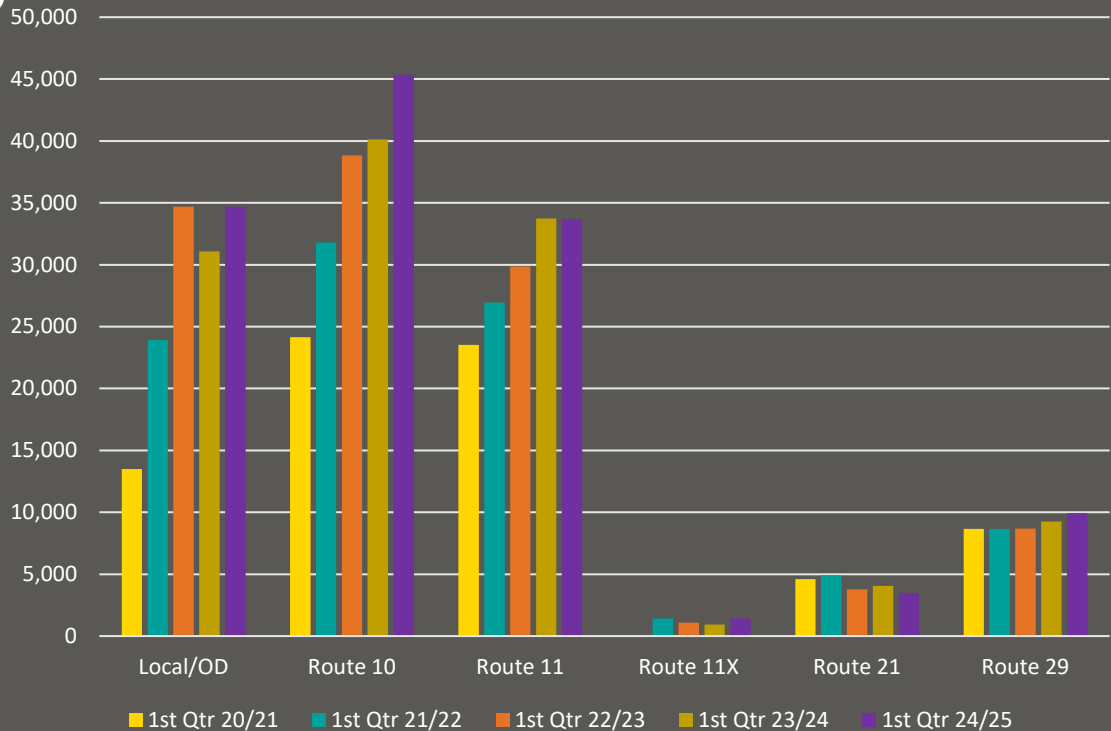


*Red is 30 min frequency

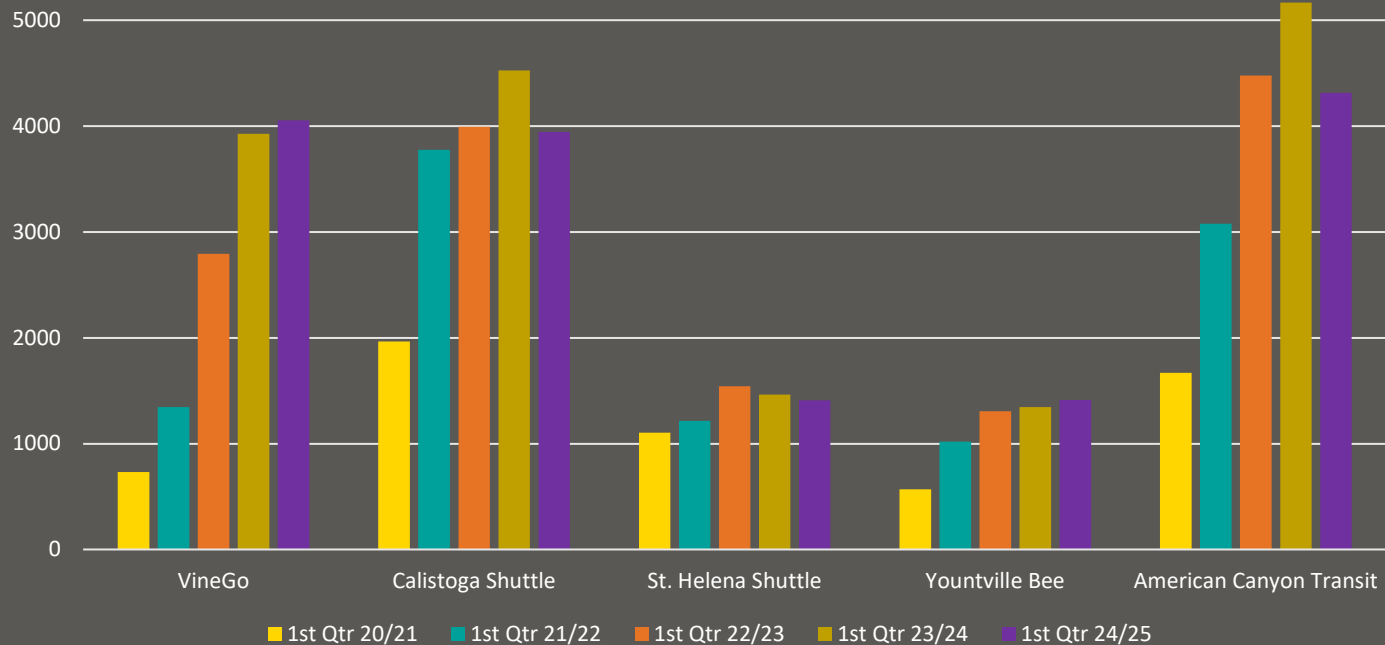


RIDERSHIP UPDATES

History Fixed Route Q1 FY 20/21 to 24/25

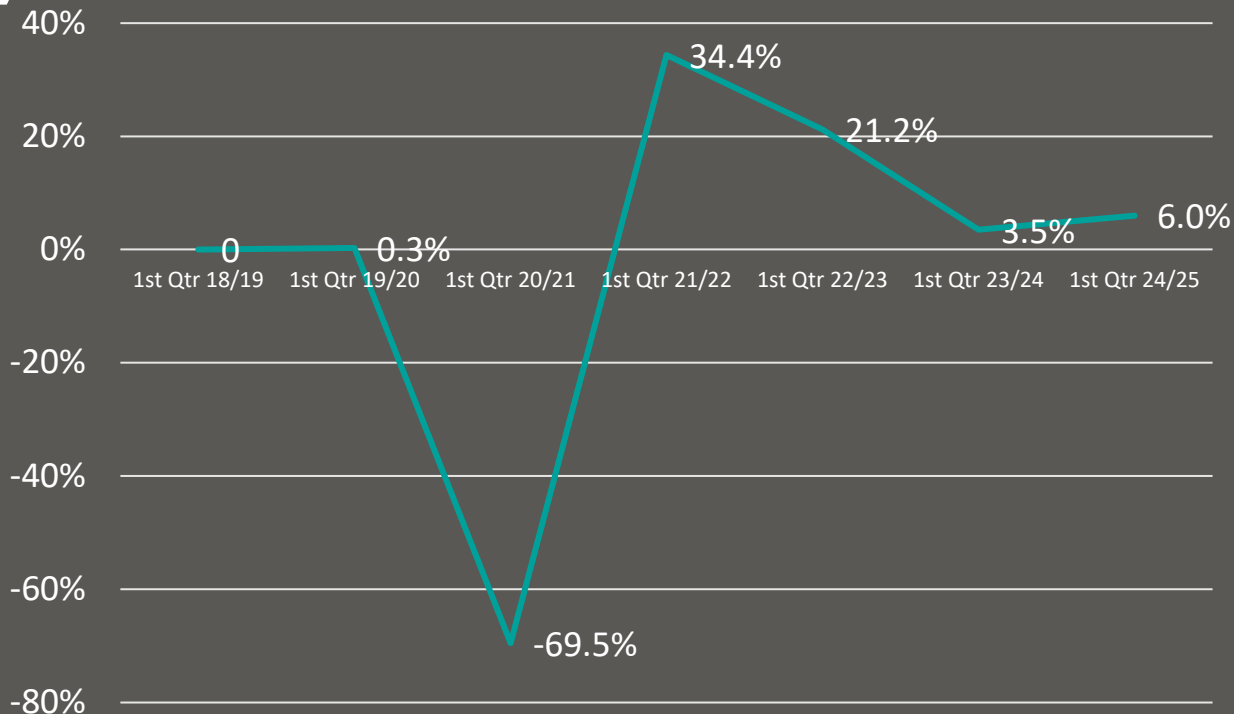


History On-Demand Q1 FY 20/21 to 24/25



RIDERSHIP UPDATE: OVERALL
RIDERSHIP

TOTAL RIDERSHIP CHANGE Q1 FY 18/19 to 24/25

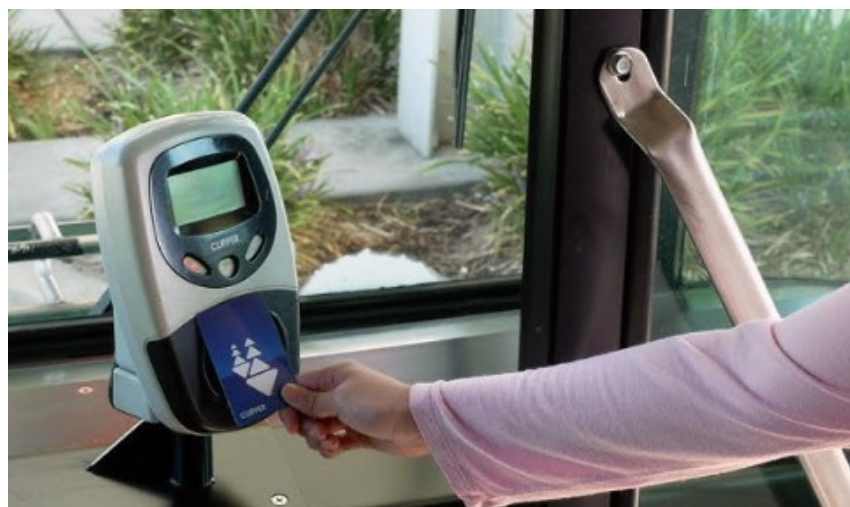


Free and Subsidized Transit Fare Programs

NVTA Board

October 16, 2024

Kate Miller



- All Transit Fares are heavily subsidized
 - Standard Adult Fares: \$2 local fare/\$3.50 Route 21/\$6 Route 29 (multi day passes available)
 - Senior and Disabled/Youth: Half and \$1.25 respectively
 - Shuttle Services: Vary by jurisdiction from free (Yountville) to \$1
 - VineGo: Double the standard fare.
- Clipper START – MTC funds half single ride fare for adults with household incomes below 200% of the federal poverty level.
- Napa Student Pass Program - \$7.79/semester for full time and \$3.89/semester part time (pending)
- Marketing – free BottleRock and LaOnda rides and free fare day promotions



Less than 20% of Vine Riders Rank Fares as an Issue

| ITEM | WEEKLY TOTAL | WEEKDAY TOTAL | WEEKEND TOTAL |
|--|---------------|---------------|---------------|
| BASE - ALL RESPONDENTS | 268 | 235 | 33 |
| More frequent service | 143 53.40% | 124 52.80% | 19 57.60% |
| More reliable service | 78 29.10% | 67 28.50% | 11 33.30% |
| Expanded hours when public transit operates | 74 27.60% | 61 26.00% | 13 39.40% |
| Lower fares | 47 17.50% | 44 18.70% | 3 9.10% |
| Shorter travel time | 42 15.70% | 36 15.30% | 6 18.20% |
| For transit to pick me up where I am/take me where I need to go | 29 10.80% | 25 10.60% | 4 12.10% |
| Shorter transfer times/Improved connections with other transit/longer effective time for transfers | 28 10.40% | 23 9.80% | 5 15.20% |
| Cleaner vehicles/stations | 27 10.10% | 24 10.20% | 3 9.10% |
| Other | 11 4.00% | 10 4.40% | 1 3.00% |



Marin Transit

- K-12 Free Fares since early 2000s funded by Measure A
- Free fare pass for seniors and ADA eligible riders funded by Measure B
- Fare subsidies for riders living in shelters and transitional housing funded by Marin County social services agencies.



- Free fare 2-year *pilot* program all riders funded by City of Petaluma's General Fund, Sonoma County's Climate Resilience Fund and SCTA's Measure M



Santa Rosa City Bus

- K-12 free fare program beginning in 2021 funded by TFCA.
- Expanded free fare program launched in July 2023 which May sunset in 2026 depending on new funding – the program is funded by Sonoma County’s Climate Resilience fund and SCTA’s Measure M.



- K-12 Free Fare program launched in July 2023 and will sunset in 2025 pending new funding. The program is funded by the Sonoma County Climate Resilience Fund and TFCA.



Sonoma Marin Area Rail Transit (SMART)

- Free fares for youth and seniors funded by SMART's Measure Q sales tax and roughly .5% residual adult fares (companion riders)



About the TDA Statutory Farebox Recovery Ratio

TDA makes up between 30-40% of Vine revenues. In order to receive TDA and State Transit Assistance funds, NVTA must meet a mandatory farebox recovery ratio of 15% on Vine services and 10% on ADA and Shuttles. Certain non-federal/state revenues can count towards meeting that requirement.

The Farebox Recovery Ratio has been suspended by Governor Newsome through June 2026.

Almost \$2.3 million in eligible funds would be needed to provide a fully free subsidized program to meet statutory and budgetary requirements.

- 2024 Actual Vine/VineGo Farebox Revenues --\$656,531
- 2025 Budgeted Vine/VineGo Farebox Revenues - \$878,000
- Fares required to meet statutory farebox - \$2,278,700 (based on Vine Operations Budget of \$15,189,700)



Opportunities to Address Budgetary and Statutory Requirements

- County and City of Napa Subsidies
- K-12 School Programs
- Businesses (50+ Employees – MTC/BAAQMD Commuter Benefit Program (SB 1339))
- Homeowner Associations
- One time grant opportunities (TFCA/LCTOP)
- Measure U



Questions & Discussion

