



March 19, 2025
NVTA Board of Directors Meeting
Meeting Handouts

1. Agenda Item 7 – Executive Director Update
Spring Outreach Event Flyer
Vision Zero 2025 Education Campaigns
2. Agenda Item 8 – Caltrans Update
Caltrans Report for March
3. Agenda Item 11.2 – ATNA Draft Plan Release
ATNA Powerpoint Slides



Spring Outreach Events

Connecting with Communities!

March

North Bay Transportation Summit

March 28, Napa Valley College | Move Bay Area event focused on building regional transportation networks, with additional events in SF, East Bay and South Bay. **NVTA will be an in-kind sponsor of North Bay event.**

Browns Valley Career Day

March 21, Browns Valley Elementary | Highlighting the various careers available at NVTA/Vine Transit with 4th- and 5th-grade students.

April

NVTA EVENT: Active Transportation Plan Open House - Calistoga

April 2, Calistoga Community Center, 5:30-7:30 p.m. | Event seeks feedback on ATP, with interactive stations and Spanish translation. ***Please join us and help us spread the word!***

Napa County Office of Education Resource Fair

April 9, Napa Valley Adult Education | Providing transit and transportation information for Napa's Adult Education students.

Napa Earth Day

April 12, Oxbow Commons | NVTA will host an electric bus and conduct outreach on its various plans in progress (CTP, ATP, CBTP).

Napa Valley College Career Day

April 30, Napa Valley College | NVTA will share info on the various careers available in transportation, planning and transit.

May

Napa Valley BikeFest

May 4, location TBA | **NVTA is a premiere sponsor.** We will have a general table and also demonstrate how to put bikes on buses.

NVTA EVENT: Active Transportation Plan Outreach at BikeFest with a separate booth to solicit feedback on bike and pedestrian projects. ***Please join us and help us spread the word!***

Bike to Wherever Day

May 16, Soscol at Vine Trail | NVTA will hand out snacks and swag to cyclists, promoting V-Commute and Active Transportation. Roll by and say hi!

Have a suggestion for an event NVTA should attend?

Email Communication and Outreach Coordinator Emily Charrier at echarrier@nvta.ca.gov

Vision Zero

2025 Education Campaigns

Spreading awareness to help make Napa Valley road's safer and lessen the likelihood of fatal and injury crashes. Campaigns piggyback on the work of California's Office of Traffic Safety (OTS) and focuses on four key areas: Speeding, School/Bike and Pedestrian Safety, Districted Drivers and Impaired Drivers.

Speeding



April 2 — National Walking Day: *Slow Down for Pedestrians*

Month of May — National Bicycle Safety Month: *Slow Down for Cyclists*

July 7—31 — OTS Speeding Campaign: *Speeding Catches Up With You*

Month of September — California Pedestrian Safety Month: *Slow Down for Pedestrians*

Month of October — National Pedestrian Safety Month: *Slow Down for Pedestrians*

Dec. 2—6 — Older Driver Safety Awareness Month: *Check in with Mom and Dad*

Bike/Pedestrian



April 2 — National Walking Day: *Slow Down for Pedestrians*

Month of May — National Bicycle Safety Month: *Slow Down for Cyclists*

May 15 — Napa Bike to Wherever Day: *Promote local events*

Month of September — California Pedestrian Safety Month: *Slow Down for Pedestrians*

Month of October — National Pedestrian Safety Month: *Slow Down for Pedestrians*

Oct. 9 — National Walk & Roll to School Day: *Walk, Bike & Roll*



DUI/Distracted Driver

March 17 — St. Patrick's Day: *Choose a Sober Way to Go*

April — Alcohol Awareness Month: *Choose a Sober Way to Go*

July 4 — 4th of July Impaired Driving Enforcement Campaign: *Choose a Sober Way to Go*

Oct. 31 — Halloween Impaired Driving Enforcement Campaign: *Buzzed Driving is Drunk Driving*

Nov. 3—9 — Drowsy Driving Prevention Week: *Awake at the Wheel*

Nov. 23—27 — Drinksgiving/Black Out Wednesday: *Find a Sober Way to Go*

Month of December — National Drunk & Drug Impairment Prevention Month:
Find a Sober Way to Go

TBD — Local bar/restaurant campaigns to get guests home safe



School Safety

Month of August — Back to School Safety Month: *Buses Need a Brake*

September 23—27 — Child Passenger Safety Week: *The Right Seat*

Oct. 9 — Bike and Walk to School Day: *Walk, Bike and Roll*

Office of Traffic Safety Campaigns

California Office of Traffic Safety
October 19, 2023 · 🌐

Today is **#DoNotDisturbWhileDrivingDay**. Distracted driving claimed 3,522 lives in 2021 in the U.S. Drivers can reduce distractions by enabling the "Do Not Disturb While Driving" feature on smartphones. Let's create a traffic safety culture of attentive drivers and make our roads safer for everyone. **#RoadSafety #DistractedDriving**



DO NOT DISTURB WHILE DRIVING

DNDWD
JUST TURN IT ON

Driving Focus

TURN ON AUTOMATICALLY
Have Driving Focus turn on automatically or when connected to Bluetooth.

While Driving
Activate automatically

Do Not Disturb


#FocusOn

OTS CALIFORNIA OFFICE OF TRAFFIC SAFETY

8 likes · 7 shares

Like Comment Send Share

California Office of Traffic Safety
December 6, 2024 · 🌐



OLDER DRIVER SAFETY AWARENESS WEEK

GO SAFELY CALIFORNIA
CALIFORNIA OFFICE OF TRAFFIC SAFETY

Go Safely CA
December 6, 2024 · 🌐

👉 Simply getting older doesn't mean it's time to hang up the keys! But staying safe behind the wheel 🚗 means keeping an eye on changes in overall health. 🧑🏻👉 Learn how medical conditions can impact driving: gosafelyca.org #DriveSafe #HealthyDrivers #GoSafelyCA

5 likes · 0 shares

Like Comment Send Share

California Office of Traffic Safety
February 11, 2024 · 🌐

🎉 **Game Day Reminder!** 🎉

Hey, football fans! Remember to celebrate responsibly if you're heading out to a Super Bowl party and plan on drinking. 🍷 Make sure you have a game plan and designate a sober driver. 🚗 Choosing a safer way to go is a win-win for everyone. 🍷

#driversober #SuperBowlSunday #gameplan



HAVE A GAME DAY GAME PLAN


OTS CALIFORNIA OFFICE OF TRAFFIC SAFETY

4 likes · 3 comments · 6 shares

Like Comment Send Share

California Office of Traffic Safety
December 29, 2024 · 🌐

Whether you're chasing city lights or sunshine, let safety lead the way. 🌟



FROM NEVADA'S GLOW TO CALIFORNIA'S SHINE. DRIVE SOBER THIS HOLIDAY

zero Fatalities
Lives are on the Line

Time!

OTS CALIFORNIA OFFICE OF TRAFFIC SAFETY

Caltrans, District 10 and 4 others · 1 comment · 2 shares

Like Comment Send Share

Patsy Sherlene Hutsell
Be Safe on the roads
9w · Like · Reply

Comment as Napa Valley Transportation Authority

PROJECT INITIATION REPORT

EA 4Y400

Operational Improvement; NAPA 121 PM 7.2 at Hennessy Drive in the City of Napa

Scope: Operational Improvement

EA 2Q510

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation and Safety Improvements

EA 0W750

Intersection Improvement; NAPA 29 PM 28.485 at Pope St. in the City of St. Helena

Scope: Intersection Improvement

EA 1X750

Garnett Creek Bridge Replacement; NAPA 29 PM 39.08 in the City of Calistoga

Scope: Bridge Replacement

EA 1X760

Garnett Creek Branch Bridge Replacement; NAPA 29 PM 38.96 in the City of Calistoga

Scope: Bridge Replacement

ENVIRONMENTAL

EA 2W880 Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: PAED: 04/2026 PS&E: 01/2028 RWC: 4/2028 RTL: 5/2028

EA 4W370 Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH

Scope: Scour Mitigation, Seismic Retrofit, Bridge Rail upgrade for Class I Bike Path

Cost Estimate: \$14.6 M Construction Capital

Schedule: PAED: 10/2027 PS&E: 4/2029 RWC: 5/2029 RTL: 7/2029

EA 4Q010

NAPA 29 PM 0.6/R2.5 in City of American Canyon

Scope: Multi-Modal Corridor Improvements

Cost Estimate: \$ 53.1 M Construction Capital

Schedule: PSR/PDS: 2/6/2023 PAED: 7/2026 PS&E: 12/2027 RWC: 6/2028 RTL: 6/2028

A PAED coop agreement is executed on 2/29/2024

EA 2W370

Major Damage; NAPA 29 PM 42.57 in County of Napa

Scope: Replace failed netting with new netting, remove debris, and install additional erosion control.

Cost Estimate: \$1.8 M Construction Capital

Schedule: PAED: 3/2025 PS&E: 3/2026 RWC: 4/2026 RTL: 5/2026

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

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AWD (Award Contract)

EA 0J890

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

Cost Estimate: \$7.9M Construction Capital (\$1.96M SHOPP Contribution)

Schedule: PAED: 7/2025 PS&E: 6/2026 RWC: 6/2026 RTL: 6/2026

A coop agreement is executed on 8/28/2023

DESIGN

EA 4AA30

Storm Damage; NAPA 128 PM 12.5 in County of Napa

Scope: Storm Damage Restoration – Install Soil Nail Wall

Cost Estimate: \$5.3 M Construction Capital

Schedule: PAED: 12/18/2024 PS&E: 11/2025 RWC: 12/2025 RTL: 01/2026

EA 0Q800

Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa

Scope: Permanent Restoration; Inject grout at sinkhole and install drainage

Cost Estimate: 1M Construction Capital

Schedule: PA&ED: 10/2024 PS&E: 11/2025 RWC: 03/2026 RTL: 04/2026

EA 0Q82A

Mitigation & Bio Monitoring for Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Environmental mitigation at Multiple Locations

Cost Estimate: 253K Construction Capital

Schedule: PS&E: 10/2025 RWC: 12/2025 RTL: 12/2025

EA 4AC80

Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canyon & County of Napa

Scope: Pavement rehabilitation

Cost Estimate: \$18.91 M Construction Capital

Schedule: PAED: 6/2024 PS&E: 5/2025 RWC: 6/2025 RTL: 6/2025

EA 4AC90

Safety; Various Locations in County of Napa

Scope: Install/ Upgrade Horizontal Alignment Warning Signs

Cost Estimate: \$4.47 M Construction Capital

Schedule: PAED: 6/2024 PS&E: 3/2025 RWC: 5/2025 RTL: 6/2025

EA 4J820

Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: DED: 06/30/2022 PAED: 03/27/2023 PS&E: 04/2025 RWC: 05/2025 RTL: 07/2025

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EA 0Q790

Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slipout locations.

Cost Estimate: \$4.3M Construction Capital

Schedule: PAED: 02/9/2023 PS&E: 3/2025 RWC: 03/2025 RTL: 03/2025

EA 1Q620

Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa

Scope: Pavement repair.

Cost Estimate: \$35M Construction Capital

Schedule: PAED: 06/30/2022 PS&E: 3/2025 RWC: 11/2025 RTL: 11/2025

EA 2J88U

No-Name Creek Bridge; NAPA 29-PM 42.83 in County of Napa

Scope: Sub-structure rehabilitation and scour mitigation at one bridge

Cost Estimate: \$2.20M Construction Capital

Schedule: PAED: 2/1/2019 PS&E: 4/2025 RWC: 8/2025 RTL: 9/2025

EA 4J990

Storm Water Quality Improvement; NAPA 29 PM 33.13 in County of Napa

Scope: Improve water quality and fish passage

Cost Estimate: \$6.9M Construction Capital

Schedule: DED: 12/2/2020 PAED: 06/30/2021 PS&E: TBD RWC: TBD RTL: TBD

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 PAED: 06/29/2022 PS&E: 4/2025 RWC: 05/2025 RTL: 07/2025

CONSTRUCTION

EA 2Q610

Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

Schedule: PAED: 04/20/2022 PS&E: 04/2024 RWC: 04/2024 RTL: 05/2024 AC: 11/27/2024 CCA: 11/2026

Awarded Contractor: Granite Rock Company

EA 0Q820

Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Repair Culvert and stabilize the roadway.

Cost Estimate: \$24.475M Construction Capital

Schedule: PAED: 09/10/2021 PS&E: 11/2023 RWC: 11/2023 RTL: 12/2023 AC: 10/2024 CCA: 12/2026

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EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slip out

Cost Estimate: \$1.7M Construction Capital

Schedule: PAED: 06/29/2022 PS&E: 1/11/2024 RWC:1/11/2024 RTL: 1/22/2024 AC: 07/12/2024 CCA:03/2025

EA 3Q760

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct rumble strips at seven locations.

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 12/31/2021 RTL: 6/26/2023 AWD: 2/29/2024 AC: 03/27/2024 CCA 12/31/2024 EP: 03/2025

EA 0K630

Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails in 3 Bridges

Cost Estimate: \$4.7M Construction Capital

Schedule: PAED:10/22/2020 PS&E:12/02/2022 RWC:12/05/2022 RTL:12/05/2022 AC: 07/14/2023 CCA:11/2025

EA 0Q810

Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa

Scope: Repair pavement, replace drainage systems and upgrade guardrail.

Cost Estimate: \$1.3M Construction Capital

Schedule: PAED: 02/02/2022 RTL: 06/26/2023 AWD: 12/29/2023 AC: 1/23/2024 CCA:12/2/2024 EP: 12/2025

Awarded Contractor: Argonaut Constructors

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 AC: 04/07/2023 CCA: 11/2025

Awarded Contractor: Terracon Constructors Inc.

EA 0Q690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED:12/1/2020 RTL: 06/24/2022 AWD: 3/21/2023 AC: 03/03/2023 CCA: 10/30/2024 EP: 12/2026

EA 1G43A

Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Environmental mitigation, monitoring and report at Conn Creek

Cost Estimate: \$0.2M Construction Capital

Schedule: PAED: 10/5/2015 PS&E: 6/28/2021 RWC: 08/10/2021 RTL: 08/23/2021 AC: 07/26/2022 CCA: 10/2031

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CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$36.7M Construction Capital

Schedule: PAED: 2/13/2020 PSE: 08/26/2021 RWC: 08/25/2021 RTL: 08/26/21 AC: 05/13/2022 CCA: 9/2026

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$6.1M Construction Capital

Schedule: DED: 6/17/2020 PAED: 01/15/2021 PS&E: 12/10/2021 RWC: 12/10/2021 RTL: 12/10/2021

AWD: 5/20/2022 (Ghilotti Construction Company) AC: 06/15/2022 CCA: 04/2025

EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/2015 RTL: 5/29/2019 AWD: 3/26/2020 (Hanford Applied) AC: 05/28/2020 CCA: 12/2028

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 12/8/2020 AWD: 5/19/2021 (Gordon Ball Inc) CCA: 04/30/2024 EP: 9/2026

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 06/9/2023 AWD: 11/28/2023 AC: 12/20/2023 CCA: 06/2033

EA 4G84A

Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa

Scope: Environmental Permit Mitigation & Plant Establishment to Bridge Replacement

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 05/23/2022 AWD: 11/17/2022 CCA: 11/2031

EA 0K000

ADA Compliance; NAPA 29 PM 0.23/14.6 in County of Napa

Scope: Upgrade Pedestrian Facilities

Cost Estimate: \$2.1M Construction Capital

Schedule: PAED: 7/1/2019 RTL: 09/22/2021 AWD: 03/17/2022 AC: 04/08/2022 CCA: 6/28/2024 EP: 07/2025

ACTION ITEMS

PIR (Project Initiation Report)

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Accessible Transportation Needs Assessment

NVTA Board of Directors Meeting
03/19/2025

What was the process?



We studied existing conditions, reviewed past plans, and reviewed trip pattern data



We reviewed programs provided in peer counties



We gathered community input and priorities (stakeholder working groups, open house, ATNA survey)



We developed recommendations in coordination with stakeholders and arrived at 6 priority strategies



NAPA VALLEY TRANSPORTATION AUTHORITY

March 2025

Accessible Transportation Needs Assessment

Final Report

NVTA
NAPA VALLEY TRANSPORTATION AUTHORITY

N
NELSON
NYGAARD

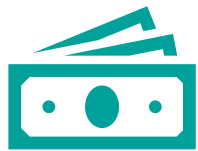
Each strategy recommended in ATNA overlaps with at least one of these goals:



COORDINATION: NVTA is eager to collaborate and strengthen relationships. This is because other organizations may lead and support some specific strategies.



EDUCATION: Educating Napa County's older adults and disabled residents about NVTA's transportation services can improve awareness and accessibility.



FUNDING: Some strategies include a stronger focus on securing future grants and leveraging emerging funding opportunities.



CONNECTIVITY: The thoughtfully planned provision of new transit connections, increased affordability, and reduced physical barriers.







How Did We Get to Priority Strategies?

Strategies	
	Build partnerships with healthcare providers.
	Expand non-NVTA transportation options and providers.
	Service to medical facilities in neighboring counties.
	Institute a dedicated mobility manager and recurring committee responsibilities.
	Develop a user-friendly one call/one click program.
	Improve transportation awareness and access through targeted outreach to older adults.
	VineGo service expansion.
	Reduce cost barriers to transportation.
	Implement universal design.
	Pursue new funding sources and options.
	Prepare for coming innovations in accessible transportation.



Stakeholder Working Group Prioritization



High Priority Strategies	
	Build partnerships with healthcare providers.
	Expand non-NVTA transportation options and providers.
	Service to medical facilities in neighboring counties.
	Institute a dedicated mobility manager and recurring committee responsibilities.
	Improve transportation awareness and access through targeted outreach to older adults.
	VineGo service expansion.



Build Partnerships with Healthcare Providers

- Medical transportation is a key gap identified in Napa County, with older adults struggling to access transportation, particularly for medical appointments, due to limited options and confusion about eligibility.

GOALS:



COORDINATION



EDUCATION



CONNECTIVITY



Strategy Champions:

NVTA, healthcare providers, non-profit transportation providers, Napa County Health and Human Services Agency

🔗 Expand non-NVTA transportation options and providers

- NVTA has limited resources and mandates, preventing it from providing all senior transportation services outlined in the NOAA report or ATNA, but it can support volunteer driver programs and other supplemental services to complement its fixed-route and ADA paratransit options.

GOALS:



COORDINATION



EDUCATION



CONNECTIVITY



Strategy Champions:

NVTA, Molly's Angels, non-profit and community-based transportation providers



Service to medical facilities in neighboring counties

- A key gap identified in the NOAA and ATNA reports is the need for out-of-county transportation to medical facilities in Santa Rosa, Vallejo, and other Bay Area locations, including airport trips and access to specialized care outside Napa County.

GOALS:



COORDINATION



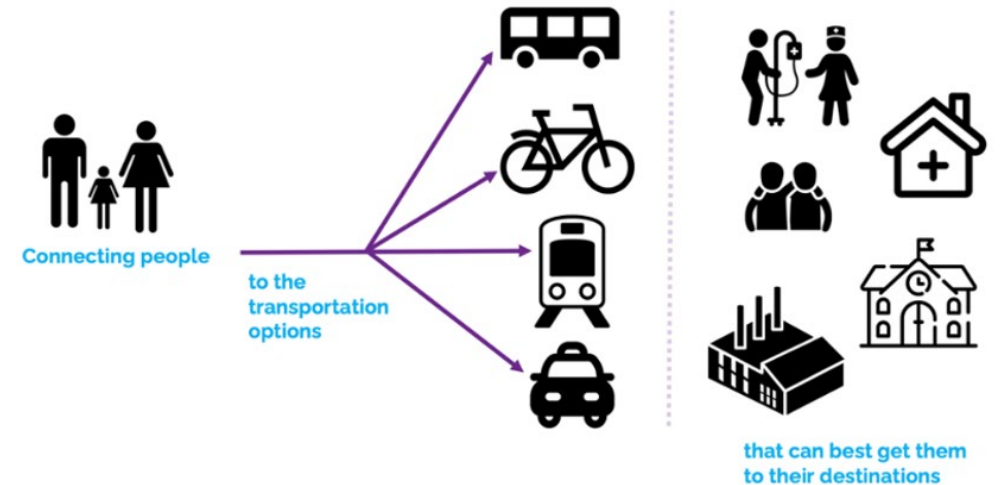
CONNECTIVITY



Strategy Champions:
 NVTA, Napa/Solano Area Agency on Aging, Solano County, Sonoma County, MTC

Institute a dedicated mobility manager and recurring committee responsibilities

- A lack of awareness of transportation options was a major concern in NOAA sessions, requiring a dedicated mobility manager to coordinate with older adults, people with disabilities, and organizations, while supporting regional mobility efforts like the MTC Transit Action Plan.



GOALS:



COORDINATION



EDUCATION

Strategy Champions:
 NVTA, ADRC, implementation working group

🎯 Improve transportation awareness and access through targeted outreach to older adults

- The strategy aims to increase awareness of NVTA transportation services among older adults and individuals with disabilities before they need them, addressing gaps in reaching diverse communities with limited access to technology.

GOALS:



COORDINATION



EDUCATION



Strategy Champions:
NVTA, nonprofit transportation providers

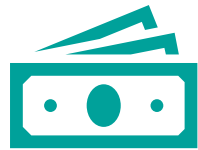
VineGo service expansion

- VineGo covers 87% of older adults and individuals with disabilities in Napa County, but 13% are outside the service area, relying on overburdened non-profit providers. Expanding VineGo could address this gap, but enhancing alternative services may be more cost-effective in the short term.

GOALS:



CONNECTIVITY

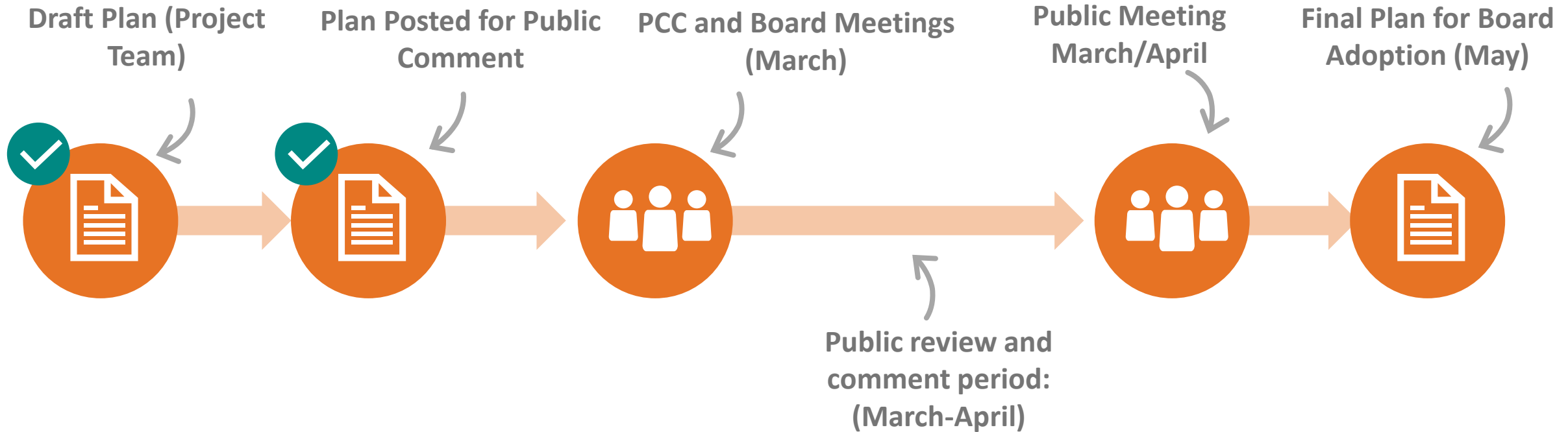


FUNDING



Strategy Champions:
NVTA, County (cost-sharing options) and/or HHS

What's Next?



Questions/Comments?

Thank You!



Ezra Pincus-Roth

epincusroth@nelsonnygaard.com