



January 8, 2026
NVTA Technical Advisory Committee (TAC)
Meeting Handout

1. Item 6.2 Project Monitoring Spreadsheets
2. Item 6.4 Caltrans Report
3. Item 9.4 Legislative Update
4. Item 9.5 Draft January 21, 2026 NVTA Board Meeting Agenda

Federal At Risk Report								
Federally-Funded Locally-Sponsored Napa County Projects								
Index	TIP ID	Sponsor	Project Title					
	Source	Programmed Amount (\$x 1,000)	Phase	FY	Required Activity	Date Required By	Project Details	Project Status Information
Red Zone Projects								
Yellow Zone Projects								
Green Zone Projects								
2	NAP170005	St Helena	Main Street Pedestrian Improvements					
	CMAQ-OBAG 3	\$1,206	CON	24-25	Request Obligation		FHWA approved RFA, sent E-76 on 9/8/25.	Project in Good Standing
3	NAP170006	American Canyon	Green Island Road Class 1 Facility					
	CMAQ-OBAG 3	\$1,000	CON	24-25	Request Obligation		American Canyon received their E-76 letter from FHWA and approved QAP from Caltrans on 7/30/25.	Project in Good Standing
4	NAP170006	County of Napa	Chiles Creek Bridge Replacement					
	HBP-T4-L	\$746	PE		Submit Invoice		N/A	Project in Good Standing
5	NAP170006	County of Napa	Dry Creek Bridge Road Replacement					
	HBP-T4-L	\$899	PE		Submit Invoice		N/A	Project in Good Standing
6	NAP170006	County of Napa	Garnett Bridge Greenwood Ave					
	HBP-T4-L	\$650	PE		Submit Invoice		N/A	Project in Good Standing
7	NAP230202	NVTA	SR-29 American Canyon Operational and Multimodal					
	OBAG 3	\$3,000	PAED	23-24	Submit Invoice		N/A	Project in Good Standing
8	NAP230201	Napa County - Napa Valley Vine Trail	Vine Trail: St. Helena - Yountville					
	EARMARK	\$4,000	PE	23-24	Submit Invoice		N/A	Project in Good Standing
9	VARI170002	Napa County	Napa Valley Vine Trail Vista Carneros					
	CMAQ-OBAG 3	\$750	PE	25-26	Submit Invoice		The NVVT Vista Carneros Project will complete design, environmental studies, and right-of-way for a three-mile Class I path linking Napa to the Vine Trail south of Airport Boulevard. The project advances through preliminary design, NEPA/CEQA documentation, and 65% PS&E to prepare the corridor for construction.	Project in Good Standing
10	NAP170009	City of Napa	Silverado Trail Five-Way Intersection Improvements					
	CMAQ-OBAG 3	\$2,000	ROW	26-27	Request Obligation	11/1/2026	The \$2M in OBAG funds were successfully reprogrammed for FFY26-27 to the ROW phase.	Project in Good Standing
11	NAP170009	American Canyon	Melvin Road Pavement Rehabilitation					
	STP	\$1,333	CON	25-26			This project will rebuild about 3,225 feet of roadway on Poco Way, Melvin Road, and James Road in American Canyon using a recycled in-place paving method. Work includes fixing the road surface, updating curb ramps, managing stormwater and traffic during construction, repaving, and adding new striping for parking, centerlines, and "share-the-road" bike markings.	Project in Good Standing
12	VARI170002	American Canyon	Funding Set-Asides for Guardrail Upgrades					
	HSIP-Cycle 11	\$252	CON				Upgrade/replace existing guardrail systems on American Canyon Road approx. 400 feet east of Via Firenze.	Project in Good Standing
13	VARI170002	City of Napa	Pedestrian crossing enhancements at 6 uncontrolled crossing locations					
	HSIP-Cycle 11	\$639	CON				Various uncontrolled crossing locations throughout City of Napa. Project includes installing Rectangular Rapid Flashing Beacons, ADA curb ramps, curb extensions, signage, and striping	Project in Good Standing
14	VARI170002	City of Napa	Improve pavement friction at 10 locations across two corridors					
	HSIP-Cycle 11	\$465	CON				Install High Friction Surface Treatments. Improve pavement friction at 10 locations along Brown Valley Road/First Corridor and Lincoln Avenue.	Project in Good Standing
15	VARI170002	Napa County	Napa County Guardrail Upgrades					
	HSIP-Cycle 11	\$1,000	PE/CON				Guardrail and end treatment upgrades. 1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Project in Good Standing
16	VARI170002	Napa County	Napa County Silverado Trail Intersection Improvements					
	HSIP-Cycle 11	\$996	PE/CON				Intersections of Silverado Trail/Oak Knoll Ave, Silverado Trail/Zinfandel Ln, and Silverado Trail/the Strawberry Patch	Project in Good Standing
17	VARI170002	City of Napa	HSIP Cycle 12 - 16 signalized intersection					
	HSIP-Cycle 12	\$381	CON				Provide one protected left-turn phase, install one pedestrian countdown signal head, and modify signal phasing for fourteen intersections to implement a leading pedestrian interval (LPI)	Project in Good Standing
18	VARI170002	City of Napa	California Blvd and Pueblo Ave Intersection Upgrades					
	HSIP-Cycle 12	\$45	CON				Install upgraded stop signs and intersection pavement markings	Project in Good Standing
19	VARI170002	Napa County	HSIP Cycle 12					
	HSIP -Cycle 12	\$999	PE/CON				Upgrade guardrails and end treatments	Project in Good Standing

STIP At Risk Report

STIP Locally-Sponsored Napa County Projects

Index	PP No.	Sponser	Project Title	Phase	FY	Required Activity	Date Required By	Updates
Red Zone Projects								
Yellow Zone Projects								
Green Zone Projects								
1		City of Napa	Silverado Five-Way Intersection Improvements					
								The \$1.1M in STIP funds were successfully reprogrammed for FFY26-27 to the ROW phase.
		\$1,153	ROW	26/27	Request Obligation	11/1/2025		
2	FMS 10044	NVTA	Soscol Junction					
								The City of St. Helena improve the pedestrian crosswalks at the uncontrolled intersection of Main Street (SR 29) and Spring Street. To enhance safety, the City plans to install bulb-out sidewalk extensions at each crosswalk, rectangular rapid flashing beacons (RRFBs), improved lighting, pavement markings, ADA-compliant curb ramps, and additional advisory and warning signage. Construction is scheduled to begin in July 2025 with an estimated completion date of October 2025.
		EARMARK	\$500	CON	25/26			
3	FMS 10044	County of Napa	Vine Trail: St. Helena - Yountville					
		STIP	\$2,000	CON	26/27			N/A

PROJECT INITIATION REPORT

EA 4Y400

Operational Improvement; NAPA 121 PM 7.2 at Hennessy Drive in the City of Napa

Scope: Operational Improvement

EA 2Q510 - Nominated in 2026 SHOPP

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation and Safety Improvements

EA 0W750

Intersection Improvement; NAPA 29 PM 28.485 at Pope St. in the City of St. Helena

Scope: Intersection Improvement

EA 1X750

Garnett Creek Bridge Replacement; NAPA 29 PM 39.08 in the City of Calistoga

Scope: Bridge Replacement

EA 1X760 - Nominated in 2026 SHOPP

Garnett Creek Branch Bridge Replacement; NAPA 29 PM 38.96 near the City of Calistoga

Scope: Bridge Replacement

Target Delivery Year: FY 2032/2033

ENVIRONMENTAL

EA 2W880

Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: PAED: 10/2026 PS&E: 01/2028 RWC: 4/2028 RTL: 5/2028

EA 4W370

Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH (aka George Butler Bridge)

Scope: Scour Mitigation and Seismic Retrofit, Bridge Rail upgrade.

Cost Estimate: \$14.6 M Construction Capital

Schedule: PAED: 10/2027 PS&E: 4/2029 RWC: 5/2029 RTL: 7/2029

EA 4Q010

NAPA 29 PM 0.6/R2.5 in City of American Canyon

Scope: Multi-Modal Corridor Improvements

Between Napa Junction Rd and American Canyon Rd

Cost Estimate: \$ 53.1 M Construction Capital

Schedule: PSR/PDS: 2/6/2023 PAED: 7/2026 PS&E: 12/2027 RWC: 6/2028 RTL: 6/2028

A PAED coop agreement is executed on 2/29/2024

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 0J890

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

At the intersection of Rt 121, Third St, East Ave and Coombsville

Cost Estimate: \$34.95 M Construction Capital (\$3.90 M SHOPP Contribution)

Schedule: **DED:** 08/28/2025 **PAED:** 5/2026 **PS&E:** 4/2028 **RWC:** 4/2028

RTL: 4/2028

A coop agreement is executed on 8/28/2023

EA 0X110

Napa Valley Vine Trail Gap Closure; NAPA 29 PM 19.00/29.25 in County of Napa

Scope: Construct Class I & Class III Bicycle Facilities

From California Drive in the Town of Yountville to Pratt Ave

Cost Estimate: \$25.3 M Construction Capital

Schedule: **DED:** 02/2026 **PAED:** 5/2026 **PS&E:** 2/2027 **RWC:** 9/2027 **RTL:** 11/2027

DESIGN

EA 2W370

Major Damage; NAPA 29 PM 42.57 in County of Napa

Scope: Replace failed netting with new netting, remove debris, and install additional erosion control.

Cost Estimate: \$1.8 M Construction Capital

Schedule: **PAED:** 4/28/2025 **PS&E:** 1/2026 **RWC:** 2/2026 **RTL:** 3/2026

EA 4AA30

Storm Damage; NAPA 128 PM 12.5 in County of Napa

Scope: Storm Damage Restoration – Install Soil Nail Wall

Cost Estimate: \$5.3 M Construction Capital

Schedule: **PAED:** 12/18/2024 **PS&E:** 08/2026 **RWC:** 9/2026 **RTL:** 10/2026

EA 0Q800

Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa

Scope: Permanent Restoration; Inject grout at sinkhole and install drainage

Cost Estimate: 1 M Construction Capital

Schedule: **PA&ED:** 10/2024 **PS&E:** 1/2026 **RWC:** 02/2026 **RTL:** 03/2026

EA 0Q82A

Mitigation & Bio Monitoring for Storm Damage; NAPA 29 PM 11.6/13.0 in County of Napa

Scope: Environmental mitigation at Multiple Locations

Cost Estimate: 253K Construction Capital

Schedule: **PS&E:** 3/2026 **RWC:** 3/2026 **RTL:** 5/2026

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EA 0Q79A

Mitigation & Bio Monitoring for Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slip-out locations.

Cost Estimate: \$600 K Construction Capital

Schedule: PS&E: 4/2027 RWC: 6/2027 RTL: 6/2027

EA 4AC80

Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canvon & County of Napa

Scope: Pavement rehabilitation

Cost Estimate: \$18.91 M Construction Capital

Schedule: PAED: 6/28/2024 PS&E: 9/2026 RWC:10/2026 RTL: 11/2026

EA 4J820

Tuluca Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: DED: 06/30/2022 PAED: 03/27/2023 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

EA 1Q620

Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa

Scope: Pavement repair.

Cost Estimate: \$39.6 M Construction Capital

Schedule: PAED: 06/30/2022 PS&E: 06/2027 RWC: 08/2027 RTL: 08/2027

EA 2J88U

No-Name Creek Bridge: NAPA 29-PM 42.83 in County of Napa

Scope: Sub-structure rehabilitation and scour mitigation at one bridge

Cost Estimate: \$2.20M Construction Capital

Schedule: PAED: 2/1/2019 PS&E: 10/09/2025 RWC: 10/09/2025 RTL: 10/13/2025 AWD: 11/2026 AC: 12/2026

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 PAED: 06/29/2022 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

EA 2W430

Napa Forward Intersection Improvements; NAPA 29 PM 22.72 in County of Napa

Scope: Operational and Safety Improvements at the intersection of Oakville Cross Rd and Rutherford Rd

Cost Estimate: \$8.5 M Construction Capital

Schedule: DED: 01/31/2024 PAED: 05/16/2025 PS&E: 06/2026 RWC: 07/2026 RTL: 07/2026

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EA 0K63A

Plant Establishment and Environmental Mitigation; NAPA 29 PM 1.7/PM 5.1 in County of Napa

Scope: Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade EA 0K630 In and near Yountville, at Dry Creek Bridge, Perfume Creek Bridge and California Drive UC.

Cost Estimate: \$0.31 M Construction Capital

Schedule: PS&E: 03/18/2025 RWC: 04/02/2025 RTL: 04/21/2025 AWD: 02/2026 AC: 03/2026

EA 4W940

Devlin/ Soscol Ferry Roundabout; NAPA 221-PM 0.00 in County of Napa

Scope: Construct Roundabout (DEER – Oversight by Napa County)

Cost Estimate: \$4.057M Construction Capital

Schedule: PS&E: 07/16/2025 RWC: 02/2026 RTL: 02/2026

CONSTRUCTION

EA 4AC90

Safety; Various Locations in County of Napa

Scope: Install/ Upgrade Horizontal Alignment Warning Signs

Cost Estimate: \$4.47 M Construction Capital

Schedule: PAED: 6/21/2024 PS&E: 6/20/2025 RWC: 6/20/2025 RTL: 6/25/2025 AC: 12/30/2025 CCA: 12/2026

EA 0Q790

Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slip-out locations.

Cost Estimate: \$2.4 M Construction Capital

Schedule: PAED: 02/9/2023 PS&E: 04/16/2025 RWC: 04/24/2025 RTL: 05/05/2025 AC: 11/2025 CCA: 12/2027

EA 4J411

Mitigation and Bio monitoring; NAPA 29 PM 1.7/PM 5.1 in American Canyon

Scope: Plant establishment and monitoring work for drainage improvement EA 4J410 at Rio Del Mar

Cost Estimate: \$0.60 M Construction Capital

Schedule: PS&E: 02/4/2025 RWC: 02/11/2025 RTL: 04/9/2025 AC: 11/26/2025 CCA: 12/2035

EA 2Q610

Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

Schedule: PAED: 04/20/2022 PS&E: 04/23/2024 RWC: 04/24/2024 RTL: 05/03/2024 AC: 11/26/2024 CCA: 03/2026

Awarded Contractor: Granite Rock Company

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EA 0Q820

Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Repair Culvert and stabilize the roadway at Lincoln Ave

Cost Estimate: \$24.475M Construction Capital

Schedule: PAED: 09/10/2021 PS&E: 11/2023 RWC: 11/2023 RTL: 12/2023 AC: 10/2024 CCA: 12/2027

EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slip out

Cost Estimate: \$1.7M Construction Capital

Schedule: PAED: 06/29/2022 PS&E: 1/11/2024 RWC:1/11/2024 RTL: 1/22/2024 AC: 07/12/2024 CCA:03/2026

EA 3Q760

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct rumble strips at seven locations.

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 12/31/2021 RTL: 6/26/2023 AWD: 2/29/2024 AC: 03/27/2024 CCA 12/31/2024 EP: 12/2026

EA 0K630

Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails in 3 Bridges

Cost Estimate: \$4.7M Construction Capital

Schedule: PAED:10/22/2020 PS&E:12/02/2022 RWC:12/05/2022 RTL:12/05/2022 AC: 07/14/2023 CCA: 02/2026

EA 0Q810

Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa

Scope: Repair pavement, replace drainage systems and upgrade guardrail.

Cost Estimate: \$1.3M Construction Capital

Schedule: PAED: 02/02/2022 RTL: 06/26/2023 AWD: 12/29/2023 AC: 1/23/2024 CCA:12/2/2024 EP: 02/2026

Awarded Contractor: Argonaut Constructors

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 AC: 04/07/2023 CCA: 11/2025 EP: 12/2028

Awarded Contractor: Terracon Constructors Inc.

EA 0Q690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED:12/1/2020 RTL: 06/24/2022 AWD: 3/21/2023 AC: 03/03/2023 CCA: 10/30/2024 EP: 12/2026

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ADV (Advertise Contract)

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DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 1G43A

Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Environmental mitigation, monitoring and report at Conn Creek

Cost Estimate: \$0.2M Construction Capital

Schedule: PAED: 10/5/2015 PS&E: 6/28/2021 RWC: 08/10/2021 RTL: 08/23/2021 AC: 07/26/2022 CCA: 10/2031

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$36.7M Construction Capital

Schedule: PAED: 2/13/2020 PSE: 08/26/2021 RWC: 08/25/2021 RTL: 08/26/21 AC: 05/13/2022 CCA: 11/2026

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$13.2M Construction Capital

Schedule: DED: 6/17/2020 PAED: 01/15/2021 PS&E: 12/10/2021 RWC: 12/10/2021 RTL: 12/10/2021

AWD: 5/20/2022 (Ghilotti Construction Company) AC: 06/15/2022 CCA: 02/2026

EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/2015 RTL: 5/29/2019 AWD: 3/26/2020 (Hanford Applied) AC: 05/28/2020 CCA: 12/2028

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 12/8/2020 AWD: 5/19/2021 (Gordon Ball Inc) CCA: 04/30/2024 EP: 09/2026

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 06/9/2023 AWD: 11/28/2023 AC: 12/20/2023 CCA: 06/2033

EA 4G84A

Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa

Scope: Environmental Permit Mitigation & Plant Establishment to Bridge Replacement

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 05/23/2022 AWD: 11/17/2022 CCA: 11/2031

ACTION ITEMS

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

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DED (Draft Environmental Document)

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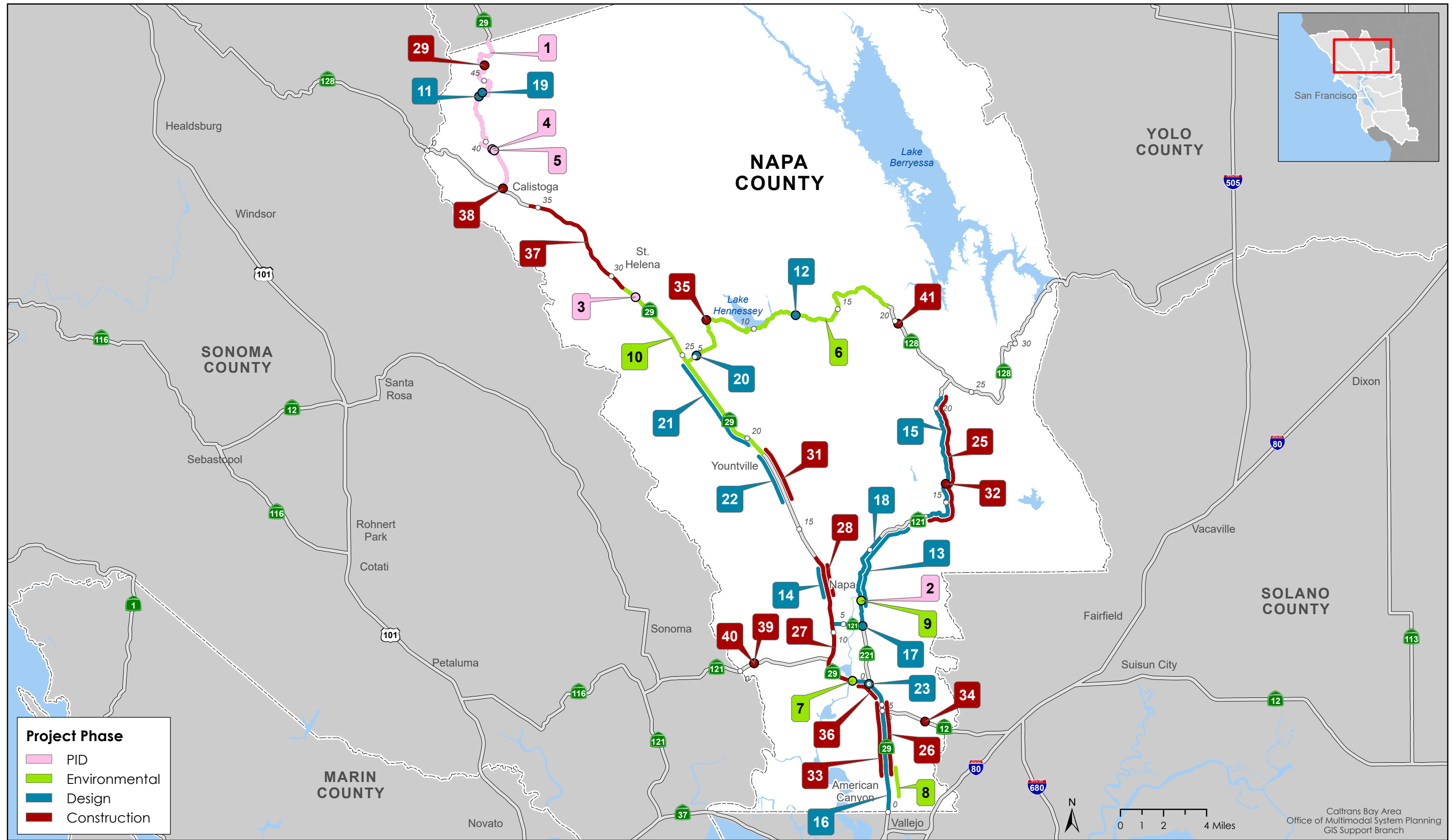
CCA (Construction Contract Acceptance)

AWD (Award Contract)



Caltrans District 4 Active Projects in Napa County

January 2026



Project Phase

- PID
- Environmental
- Design
- Construction

This map is for informational purposes only and may not be suitable for legal, engineering, or surveying purposes.

Caltrans District 4 Active Projects in Napa County - January 2026

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
1	PID	2Q510	29	36.8/48.6	Pavement rehabilitation	TBD	TBD	05/2030	12/2030	05/2031
2	PID	4Y400	121	7.2/7.2	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
3	PID	0W750	29	28.485/28.485	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
4	PID	1X750	29	39.08	Garnett Creek Bridge Replacement	TBD	TBD	TBD	TBD	TBD
5	PID	1X760	29	38.96	Garnett Creek Branch Bridge Replacement	\$18.1M	10/2029	10/2032	04/2033	12/2034
6	Environmental	2W880	128	4.56/19.1	Napa City Pavement Preservation	\$13.8M	10/2026	05/2028	03/2029	11/2038
7	Environmental	4W370	29	6.99/6.99	Bridge Scour Mitigation	\$14.6M	10/2027	07/2029	01/2030	01/2031
8	Environmental	4Q010	29	0.69/R2.054	Multi-Modal Corridor Improvements	\$53.1M	07/2026	06/2028	01/2029	06/2030
9	Environmental	0J890	121	7.20/7.40	Intersection Improvement	\$18.0 M (\$1.0M SHOPP Contribution)	5/1/2026	4/30/2028	12/1/2028	12/2030
10	Environmental	0X110	29	19.00/29.25	Napa Valley Vine Trail gap closure project	\$25.3M	05/2026	11/2027	05/2028	07/2029
11	Design	2W370	29	42.57	Replace failed netting with new netting, remove debris, and install additional erosion control.	\$1.8M	4/28/2025	03/2026	02/2027	05/2028
12	Design	4AA30	128	12.5	Storm Damage Restoration	\$5.3M	12/18/2024	10/2026	05/2027	06/2028
13	Design	0Q800	121	6.9/12.1	Permanent Restoration; Inject grout at sinkhole and install drainage	\$997K	10/15/2024	03/2026	12/2026	12/2027
14	Design	0Q82A	29	11.6/13	Lincoln Ave Mitigation & Bio Monitoring	\$253K	N/A	05/2026	10/2026	09/2030
15	Design	0Q79A	121	13.4/20.7	Env Mitigation for 0Q790	\$600K	N/A	06/2027	12/2027	12/2036
16	Design	4AC80	29	0.0/7.0	Pavement rehabilitation	\$18.9M	6/28/2024	11/2026	06/2027	01/2028
17	Design	4J820	121	5.9	Bridge Replacement	\$15.6M	3/27/2023	08/2028	02/2029	12/2030
18	Design	1Q620	121	4.47/10.7	Pavement repair	\$35M	6/30/2022	08/2027	03/2028	06/2029
19	Design	2J88U	29	42.83	Sub-structure rehabilitation and-One Bridge scour mitigation	\$2.2M	2/1/2019	10/13/2025	12/2026	12/2028
20	Design	4J830	128	5.1	Bridge Replacement	\$12.2M	6/29/2022	08/2027	02/2028	12/2030
21	Design	2W430	29	19.70/24.60	Operational and Safety Improvements	\$8.55M	5/16/2025	07/2026	09/2026	08/2028
22	Design	0K63A	29	16.5/19.00	Plant Establishment and Environmental Mitigation	\$265K	N/A	4/21/2025	10/2025	06/2028
23	Design	4W940	221	0	Devlin/ Soscol Ferry Roundabout	\$4.057M	12/17/2021	01/2026	05/2026	10/2027
24(Not mapped)	Construction	4AC90	VAR	Var	Install/ Upgrade Horizontal Alignment Warning Signs	\$5.56M	6/21/2024	06/2025	12/2025	04/2028
25	Construction	0Q790	121	13.37/20.73	Construct RSP at five slipout locations.	\$6.4M	2/9/2023	5/5/2025	11/2025	12/2027
26	Construction	4J411	29	1.7/5.1	Sheehy Xrk Plant Mitigation	\$596K	N/A	4/9/2025	11/26/2025	12/2035
27	Construction	2Q610	29	R7.3/13.5	Pavement rehabilitation.	\$23.3M	4/20/2022	5/3/2024	11/27/2024	11/2026
28	Construction	0Q820	29	11.6/13.0	Repair Culvert and stabilize the roadway.	\$24.47M	9/10/2021	12/4/2023	10/1/2024	12/2026
29	Construction	0Q830	29	46.1	Construct CIDH segmented pile wall at slipout	\$1.7M	6/29/2022	1/22/2024	7/12/2024	03/2026
30(Not mapped)	Construction	3Q760	29	Var	Construct rumble strips at seven locations.	\$3.3M	12/31/2021	6/26/2023	3/27/2024	12/31/2024
31	Construction	0K630	29	16.48/19.04	Upgrade / Replace Bridge Rails	\$4.7M	10/22/2020	12/5/2022	7/14/2023	11/2025
32	Construction	0Q810	121	16.0/16.1	Repair pavement, replace drainage systems and upgrade guardrail.	\$1.3M	2/2/2022	6/26/2023	1/23/2024	12/2/2024
33	Construction	4J410	29	1.7/5.1	Rehabilitate Culverts	\$3.3M	2/4/2020	10/3/2022	4/7/2023	11/2025
34	Construction	0Q690	12	2.1/2.6	Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair	\$1.2M	12/1/2020	6/24/2022	3/3/2023	10/30/2024
35	Construction	1G43A	128	R7.4	Environmental mitigation, monitoring and report at Conn Creek	\$0.2M	10/5/2015	8/23/2021	7/26/2022	10/2031
36	Construction	28120	29	5.45/R6.7	Construct New Interchange at SR 221/29/12	\$36.7M	2/13/2020	8/26/2021	5/13/2022	11/2026
37	Construction	2Q260	29	29.24/35.34	Construct Class 1 Multiuse Path	13.2M	11/6/2020	12/10/2021	6/15/2022	10/2025

Caltrans District 4 Active Projects in Napa County - January 2026

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
38	Construction	3G64A	29	37.0	Environmental mitigation at Napa River Bridge	\$0.5M	2/9/2015	5/29/2019	5/28/2020	12/2028
39	Construction	4G210	121	0.75	Remove existing triple box culverts and replace with a new single span bridge	\$8.7M	4/9/2018	12/8/2020	6/10/2021	4/30/2024
40	Construction	4G21A	121	0.75	Environmental mitigation, monitoring and report at Huichica Creek	\$1M	4/9/2018	6/9/2023	12/20/2023	6/30/2033
41	Construction	4G84A	128	20.2	Environmental Permit Mitigation & Plant Establishment to Bridge Replacement	\$0.5M	6/16/2016	5/23/2022	12/21/2022	11/17/2031



NAPA VALLEY TRANSPORTATION AUTHORITY

Technical Advisory Committee Agenda Memo

TO: Technical Advisory Committee (TAC)
FROM: Danielle Schmitz, Executive Director
REPORT BY: Danielle Schmitz, Executive Director
(707) 259-5968 / Email: dschmitz@nvta.ca.gov
SUBJECT: Federal and State Legislative Update

RECOMMENDATION

That the Napa Valley Transportation Authority (NVTA) Technical Advisory Committee receive the Federal Legislative update (Attachment 1) State Legislative update (Attachment 2), and State Bill Matrix (Attachment 3) prepared by Platinum Advisors. Information only

FISCAL IMPACT

Is there a Fiscal Impact? No

ATTACHMENTS

- 1) January 5, 2026 Federal Update (Platinum Advisors)
- 2) January 5, 2026 State Update (Platinum Advisors)
- 3) January 5, 2026 State Bill Matrix (Platinum Advisors)



Attachment 1
TAC Item 9.4
January 8, 2026

To: Napa Valley Transportation Authority (NVTa)
From: Joel Rubin and Tara Kroft, CFM Advocates
Re: January 2026 Washington Update

Latest Washington Transportation Activity

Department of Transportation (DOT) Safe Streets and Roads for All (SS4A) Grant Awards Announcement

DOT has released the Safe Streets and Roads for All (SS4A) awards. On December 23, 2025, USDOT announced just over \$982 million in SS4A awards for 521 projects nationwide, spanning both Planning and Demonstration and Implementation grants. Funding was widely distributed across states and communities of all sizes, with a notable emphasis on large, construction-ready safety projects in the Implementation category.

Several states emerged as clear funding leaders based on the posted award table. Florida received the largest share overall, followed closely by a mix of traditionally red and blue states with strong safety project pipelines:

- **Florida:** approximately \$69.2 million, spread across multiple large city and county implementation projects focused on roadway redesigns, pedestrian improvements, and crash-reduction infrastructure.
- **California:** about \$56.1 million statewide, supporting a mix of urban Vision Zero buildouts and regional safety programs.
- **Georgia:** roughly \$54.3 million, driven by several sizable local government implementation awards.
- **Oklahoma:** about \$52.1 million, reflecting a strong showing for mid-sized cities and statewide safety investments.
- **Texas:** approximately \$47.1 million, spread across multiple urban and suburban jurisdictions.
- **Kansas and Mississippi:** each exceeded \$44 million, an unusually strong showing that underscores the program's appeal in rural and smaller-state contexts.

NVTa did not submit an application for the 2025 round, but we are working with your team to pick the best and most competitive safety project for consideration in the upcoming 2026 round. We expect the next round of Safe Streets grants will open in the Spring with a likely deadline of Summer 2026.



Updated Better Utilizing Investments to Leverage Development (BUILD) Grants Notice of Funding Opportunity (NOFO)

DOT has released an updated NOFO for the FY26 BUILD Grant Program. BUILD is a highly competitive, national discretionary infrastructure program that funds planning and capital surface transportation projects with significant local or regional impact. BUILD is the statutory successor to the former RAISE (Rebuilding American Infrastructure with Sustainability and Equity) and TIGER (Transportation Investments Generating Economic Recovery) programs. The deadline for application is February 24, 2026.

As of now, it doesn't seem likely NVTa will submit an application in the FY26 round as projects that could compete well within this program are awaiting additional planning, design and engineering. However, we will be reviewing all options with your team over the coming days.

Major Shifts in FY 2026 Merit Criteria:

FY 2026 materially reorients BUILD away from climate- and equity-driven narrative scoring and toward safety outcomes, user experience, freight and logistics performance, domestic industry support, and federal industrial policy alignment.

- Priority criteria reordered: Safety, Quality of Life, Mobility & Community Connectivity, Economic Competitiveness
 - Environmental Sustainability removed as a priority criterion (still scored, but downgraded)
- Explicit integration of Executive Order-driven priorities, including:
 - Domestic energy production
 - Maritime industry restoration
 - Industrial reshoring
- Higher bar for “High” ratings, requiring system-level impact, documented plans, and alignment with national or state frameworks

Criterion-by-Criterion Highlights:

Safety — Expanded and Tightened

To score High, make safety a primary purpose and target a documented safety problem with specific, risk-mitigating actions:

- Prevent fatalities/serious injuries by eliminating at-grade crossings and/or separating freight and passenger traffic
- Protect motorized and non-motorized travelers from safety risks
- Reduce fatalities/serious injuries in the project area to below the statewide average (capital: quantify)
- Cite/apply Federal Transit Administration (FTA) Safety Advisory 23-1 (Bus-to-Person Collisions) where relevant



- Tie improvements to a documented safety risk mitigation strategy with corridor/port-wide/transit system impact

Environmental Sustainability — Downgraded

To score High, lead with resilience/redundancy/asset protection (not just mitigation):

- Improve resilience of at-risk infrastructure to extreme weather/natural disasters; include parallel/redundant alternatives if appropriate
- Show the project is in a resilience improvement plan that considers risk across modes/regions/interdependent sectors
- Incorporate green/gray resilience features (e.g., permeable pavements, bioswales/swales/berms, urban tree canopy, breakwaters) as appropriate

Quality of Life — Significantly Expanded

To score High, treat user experience as core project purpose:

- Beautify transportation infrastructure with context-appropriate design that improves experience while maintaining safety/ops efficiency
- Family-oriented design (strollers/caregivers) and supportive features (must be embedded in an eligible transportation project)
- Wayfinding + intuitive layouts + predictable operations (caregiver-centered usability)
- Transportation affordability as an outcome (reduced cost burden / better access to affordable options)

Mobility & Community Connectivity

To score High, show accessibility/network gains beyond Americans with Disabilities Act (ADA) minimums (Universal Design) and include freight where relevant:

- Enhance accessibility for families and people with disabilities using Universal Design
- Reconnect communities by removing physical barriers and restoring direct, affordable options
- Increase non-motorized accessibility in underserved communities
- Provide options for intermodal/multimodal freight shippers and address last-mile freight plans in a multimodal approach

Economic Competitiveness & Opportunity

To score High, connect the project to nationally salient economic outcomes + freight performance:

- Advance domestic energy (Executive Order [EO] 14154) and/or restore maritime industries (EO 14269), if applicable



- Support reshoring/industries of national interest (critical minerals, steel, defense industrial base, pharmaceuticals)
- Include union participation / project labor agreements (PLAs) that promote cost-effectiveness and open competition
- Improve intermodal/multimodal freight mobility; address freight bottlenecks (National Freight Strategic Plan/State Freight Plan/industry measures like American Transportation Research Institute [ATRI])
- Support exports, safe truck parking, and/or tourism access where credible

State of Good Repair

To score High, prioritize assets where failure is expensive and disruptive:

- Restore/modernize core assets at/over useful life
- Prioritize infrastructure with high cost of failure (example: bridges with lengthy detours)
- Reduce construction/maintenance burdens through efficient, integrated design
- Address current/projected system vulnerabilities (links cleanly to resilience)
- Avoid routine maintenance positioning without a clear failure-risk, lifecycle, or vulnerability case

Partnership & Collaboration

To score High, show continuous, outcome-driven engagement and delivery coordination:

- Meaningful engagement of residents/community based organizations (CBOs) throughout the lifecycle (process + incorporation of feedback)
- Formal public-private partnerships/joint ventures where appropriate
- Coordination with adjacent investments (economic development, commercial/residential, power/electric, broadband)
- Workforce development partnerships tied to training/placement/retention, apprenticeships
- More detail = better rating (DOT explicitly says specificity matters)

Innovation

To score High, innovation must be specific and improve safety, delivery speed, or system performance (and be new to the applicant/community):

- Innovative technologies (e.g., autonomous/connected environments, ADAS (Advanced Driver Assistance Systems) on transit, sensors/drones for inspection and real-time condition monitoring, grade crossing detection, curb digitization for freight/pickup/transit)
- Innovative project delivery (design-build, advanced digital construction management, accelerated bridge construction, digital as-builts, streamlined programmatic agreements)



- Innovative financing (Transportation Infrastructure Finance and Innovation Act (TIFIA)/Railroad Rehabilitation and Improvement Financing (RRIF)/Private Activity Bonds (PABs), demand management like congestion pricing)

Washington Update: 2025 Wrap Up

No Spending Deal Before Recess as Appropriators Eye Busy January

Despite a rapidly approaching January 30 funding deadline, lawmakers left town without finalizing any of the nine remaining fiscal year 2026 appropriations bills (all of which were due by October 1). That dynamic is setting up a high-pressure start to the new year—especially as leaders weigh whether unfinished bills will be packaged into larger vehicles or rolled into a full-year continuing resolution.

House Appropriations Chairman Tom Cole (R-OK) and Senate Appropriations Chair Susan Collins (R-ME) have reportedly agreed on topline allocations for six of the twelve annual spending bills. However, gaps remain—including the Energy and Water Development and Related Agencies Appropriations Act and the two largest measures: the Defense and Labor, Health and Human Services, Education, and Related Agencies Appropriations bills. Sources close to negotiations suggest the outlines of a deal may be close and Democrats have committed to working in a bipartisan basis to fund the remaining bills as long as there aren't any major poison pills.

Senate Advances Compromise NDAA, Poised for Final Passage

Before the Senate adjourned for 2025, they approved final passage of the FY2026 National Defense Authorization Act (NDAA), clearing a key procedural hurdle with a bipartisan 77–20 vote to invoke cloture on a motion to concur with the House-passed version of the bill.

The legislation reflects a House–Senate conference compromise and authorizes \$900.6 billion in defense spending—roughly \$8 billion more than both President Trump's budget request and the topline approved in the earlier House-passed version (H.R. 3838). The House approved the final compromise on December 10, and the Senate is now positioned to send the bill to the President.

Senate Armed Services Committee Chairman Roger Wicker (R-MS) highlighted the bill's significance following a meeting with Defense Secretary Pete Hegseth, arguing the measure includes “historic reforms” to Pentagon operations, including provisions intended to streamline acquisition and procurement processes.



On the Democratic side, Armed Services Ranking Member Jack Reed (D-RI) spoke in support of the bill ahead of the cloture vote, emphasizing major quality-of-life and readiness items, including a 3.8% pay raise for servicemembers and substantial authorizations for next-generation defense platforms, including hypersonic weapons and advanced combat vehicles. Reed also underscored provisions aimed at limiting unilateral executive action, including restrictions tied to troop posture changes in Europe and South Korea.

Despite the rare display of bipartisan cooperation, criticism persists. One of the most contentious issues involves language governing military training flights near Ronald Reagan Washington National Airport, added in response to last year's fatal collision between a passenger jet and an Army Black Hawk helicopter that resulted in 67 deaths. A bipartisan group of lawmakers and the chair of the National Transportation Safety Board have warned the provision may not go far enough to address airspace coordination and safety concerns. Senate Commerce leaders Ted Cruz (R-TX) and Maria Cantwell (D-WA) have also raised alarms that the language could create new risks in the region.

Senate Pushes Through Dozens of Trump Nominees

As part of its efforts to clear the decks before recess, Senate leadership moved a broad package of nominees as frustration continues to build over the number of senior posts that remain vacant.

Senate Republicans voted 53-43 to put in place dozens of Trump administration choices to fill vacancies across various departments and agencies. This includes numerous assistants and undersecretaries, U.S. attorneys and ambassadors. The vote brings the GOP's total of confirmed nominees to 417, a mark higher than the first year in President Trump's first term or former President Biden's White House tenure.

Headlining the group are former Representative Anthony D'Esposito (R-NY), who will serve as inspector general at the Department of Labor; Scott Mayer and James Murphy, who will join the National Labor Relations Board; and Tammy Bruce, the ex-State Department spokesperson who will now become the Deputy Representative to the United Nations.

Looking Ahead to 2026: Fewer Legislative Days, Sharper Messaging, and a Key Supreme Court Tariff Ruling

As Congress turns the page to 2026, expectations are already shifting toward a more political, and less legislatively productive environment shaped by the midterm elections.

First, the congressional calendar will be compressed. With every House seat and a third of the Senate on the ballot, members of both parties will spend more time back home fundraising and campaigning, translating into fewer legislative and voting days in legislative



Contact Information:

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Tara Kroft – 971.420.4184 (mobile)

PLATINUM | ADVISORS

January 5, 2025

TO: Danielle Schmitz, Executive Director
Napa Valley Transportation Authority

FR: Steve Wallauch
Platinum Advisors

RE: Legislative Update

They're Back: The Senate and Assembly reconvene today, January 5th, for the second half of the 2025-26 session. This week will be busy. For the first time in nearly 5 years, Governor Newsom will provide an in-person State of the State address to the Senate and Assembly on Thursday, January 8th. The next day we expect the Governor to release his 2026-27 budget proposal. With the Legislative Analyst's Office (LAO) previously forecasting at least a \$18 billion deficit for the budget, and growing to \$30 billion in the out years, we do not expect good news. We will follow up with a summary of the Governor's budget proposal.

Legislative Leadership: Also, today the new Senate President Pro Tempore Monique Limon, will be sworn in as the Senate leader. When the musical chair dance stops on February 4th, changes in Assembly leadership are likely once decisions are made on who is running for which seat is settled.

Last month, Senator Limon announced several committee changes. Some of these changes will take effect immediately, while others will not take effect until February 1st, after the two-year bill house of origin deadline.

The changes to Senate Leadership, Budget and Budget Subcommittees, and the chair of Senate Natural Resources take effect immediately. This includes Senator Angelique Ashby as the new Majority Leader, Senator John Laird to head Senate Budget, and Senator Laura Richardson will chair Senate Budget Subcommittee #5, which oversees transportation funding. Senator Josh Becker will replace Senator Limon as the chair of Senate Natural Resources.

Napa County representative, Senator Christopher Cabldon, was named as one of the Presiding Officers of the Senate. Presiding Officers oversee the flow of debate during Floor Sessions. In addition, Senator Cabaldon will chair the newly created Senate Committee on Privacy, Digital Technologies & Consumer Protection.

Senator Dave Cortese will continue to serve as the Chair of Senate Transportation, and Senator Maria Elena Dorazo remains Chair of Senate Local Government. Starting on

February 1st, Senator Sabrina Cervantes will be the new chair for the Senate Appropriations Committee.

Legislation: The start of the new session brings new legislation. While the initial January rush focuses on two-year bills still in their house of origin, the introduction of new legislation will begin this week and peak on February 20th.

We do expect several measures of interest for transit operators to be introduced. This includes the reintroduction of legislation to enact a partial sales tax exemption on the purchase of zero emissions buses. SB 752 (Richardson) from 2025 was held on the Senate Appropriations Suspense File. This bill would have extended the existing exemption that sunset on December 31, 2025.

Legislation is also expected to repeal the sunset date on the ability to use forward facing cameras on transit buses to enforce parking violations in bus-only lanes and at bus stops. This measure will likely propose broader authority to use these cameras to enforce illegal parking in adjacent bicycle lanes and other bike and pedestrian obstructions.

Lastly, the California State Transportation Authority (CalSTA) released its report by the Transit Transformation Task Force. This document includes a wide range of issues the state should consider in order to provide better transit service and stable funding for transit operators. It is likely that legislators will introduce legislation in effort to implement some of the findings in this report. In addition to the deficit outlook, we expect a full plate of legislative and budget proposals impacting transit and local transportation funding in the coming year.

PLATINUM | ADVISORS

January 5, 2026

Attachment 1
TAC Item 9.4
January 8, 2026

The following matrix includes the two-year bills we have been tracking. The bills below in bold must be out of their house of origin by January 31st to remain alive. While bills that have been held on a Suspense File can move forward, it is highly unlikely that bills held on Suspense are released.

TABLE 1: BOARD ADOPTED POSITIONS

	Subject	Status	Position
<u>AB 259</u> (Rubio, Blanca D) Open meetings: local agencies: teleconferences.	AB 259 was amended to extend the sunset date to January 1, 2030, rather than repealing the existing January 1, 2026, sunset. This bill would extend the existing authority allowing members of a legislative body to participate remotely if specific conditions are met.	Senate Judiciary Two-Year Bill	Watch
<u>AB 954</u> (Bennett D) State transportation improvement program: bicycle highway pilot program.	This bill would require Caltrans to prepare a proposal for the development, including the selection of sites for a pilot program establishing branded networks of bicycle highways that are numbered and signed within 2 of California’s major metropolitan areas. The bill would require the department, on or before January 1, 2030, to include the proposal in the draft ITIP and would require the department to perform all other actions necessary for the pilot program to be programmed in the STIP.	Senate Floor Inactive File	Watch
<u>AB 1070</u> (Ward D) Transit districts: governing boards: compensation: nonvoting members	Assemblymember Ward pulled AB 1070 from the Assembly Local Government Committee agenda. This will result in the bill becoming a two-year bill. This proposal would require ALL governing board members of “transit district” to demonstrate that they use public transit in order to receive compensation for serving on the transit board. In addition, the bill would require the addition of 2 non-voting members to governing boards. The seats would be reserved for a representative of transit user groups, and a seat represented by the labor	Assembly Loc Gov. Two-Year Bill	Watch

	Subject	Status	Position
<u>AB 1070</u> (Cont)	organization representing the majority of employees. Both non-voting members would have two alternates each. The nonvoting members may be excluded from any discussions regarding labor negotiations		
<u>AB 1268</u> (Macedo R) Motor Vehicle Fuel Tax Law: adjustment suspension.	AB 1268 would authorize the Governor to suspend the annual inflation adjustment to the motor vehicle fuel tax upon making a determination that increasing the rate would impose an undue burden on low-income and middle-class families. The bill would require the Governor to notify the Legislature of an intent to suspend the rate adjustment on or before January 10, and would require the Department of Finance to submit to the Legislature a proposal by January 10 that would maintain the same level of funding for transportation purposes as would have been generated had the scheduled adjustment not been suspended.	Assembly Transp. Two-Year Bill	Oppose
<u>SB 239</u> (Arrequin D) Open meetings: teleconferencing: subsidiary body.	<p>The provisions in SB 239 will be added to SB 707, which is a comprehensive overhaul of Brown Act provisions related to remote participation.</p> <p>SB 239 proposed to allow certain types of advisory or subsidiary bodies to meet using remote/teleconference participation if specified conditions are met. SB 239 would not apply to a subsidiary body that has subject matter jurisdiction over police oversight, elections, or budgets.</p>	Senate Floor Inactive File	Watch
<u>SB 445</u> (Wiener D) Sustainable Transportation Project Permits and Cooperative Agreements.	<p>SB 445 was gutted and amended to apply only to the California High Speed Rail Authority (CHSRA).</p> <p>Similar to prior versions of the bill, SB 445 would authorize the CHSRA to develop and adopt regulations governing third-party permits and approvals that are necessary to deliver the project.</p>	Assembly Approps Held on Suspende	Watch

	Subject	Status	Position
SB 569 (Blakespear D) Department of Transportation: homeless encampments.	The bill would allow Caltrans to establish a dedicated liaison to facilitate the removal of homeless encampments on Caltrans' right-of-way and authorizes Caltrans to negotiate specified terms for Delegated Maintenance Agreements (DMA) with local jurisdictions. The DMA is a contract entered into by Caltrans and a local government, in which both work together to reduce and remove homeless encampments within Caltrans' jurisdiction. This would allow local governments, under an executed DMA, to utilize local policies and procedures to streamline encampment abatement, as well as streamlining the permit process.	Assembly Transp. Two-Year Bill	Support
SB 696 (Alvarado-Gil R) Sales and Use Tax Law: exemptions: firefighting equipment.	AB 696 would exempt from the sales & use tax law the purchase of firefighting equipment, including vehicles. SB 696 was amended to apply the exemption only to the state's portion of the sales tax.	Senate Approps Held on Suspense File	Watch
SB 752 (Richardson D) Sales and use taxes: exemptions: California Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project: transit buses.	This bill would extend by two years the sunset date on the existing state sales tax exemption on the purchase of zero emission transit buses. The current exemption is set to expire on January 1, 2026. This bill would push it back to January 1, 2028	Senate Approps Held on Suspense File	Support

Napa Valley Transportation Authority

4

625 Burnell Street
Napa, CA 94559

Agenda - Draft NVTA Board of Directors

Wednesday, January 21, 2026

1:00 PM

JoAnn Busenbark Board Room

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adoption of the Agenda
5. Public Comment
6. Chairperson's, Board Members', Metropolitan Transportation Commissioner's, and Association of Bay Area Governments Update
7. Executive Director's Update
8. Caltrans' Update

Note: Where times are indicated for the agenda items, they are approximate and intended as estimates only and may be shorter or longer as needed.

9. PRESENTATIONS

- 9.1 NVTA Project Update (Grant Bailey)

Estimated Time: 1:15 p.m.

10. CONSENT AGENDA ITEMS

- 10.1 Meeting Minutes of December 17, 2025 (Laura Sanderlin) (Pages X-XX)

Recommendation: Board action will approve the minutes of the December 17th regular meeting.

Estimated Time: 1:30 p.m.

10.2 Federal and State Legislative Update (Danielle Schmitz) (Pages XX-XX)

Recommendation: That the Napa Valley Transportation Authority (NVRTA) Board receive the Federal Legislative update, State Legislative Update, and the updated Bill Matrix for January 2026.

Estimated Time: 1:30 p.m.

10.3 Project Work Order with T.Y Lin (Grant Bailey) (Pages XX-XX)

Recommendation: That the Napa Valley Transportation Authority (NVRTA) Board authorize the Executive Director, or designee execute and allow for minor modifications to Amendment No. 4 to Project Work Order No. 23-OCE12-E05 with T.Y. Lin International for engineering and design services for the Redwood Park and Ride Improvements project, in the amount of \$15,000 for a total amount not to exceed value of \$265,000, and to authorize Executive Director to extend the agreement term to December 31, 2026.

Estimated Time: 1:30 p.m.

10.4 Amendment No. 1 of Agreement No. 22-C32 with Platinum Advisors, LLC (Antonio Onorato) (Pages XX-XX)

Recommendation: That the Napa Valley Transportation Authority (NVRTA) Board approve Amendment No. 1 of Agreement No. 22-C32 with Platinum Advisors, LLC to exercise the option year with Platinum Advisors and include costs related to adding Fair Political Practices Commission (FPPC) fees to the agreement and updated cost for services sheet

Estimated Time: 1:30 p.m.

10.5 Redwood Park & Ride Improvement Project Construction Contract (Grant Bailey) (Pages XX-XX)

Recommendation: That the Napa Valley Transportation Authority (NVRTA) Board:

1. Award Construction Contract No. 25-C46 to W.R. Forde Associates, Inc. in an amount not to exceed \$678,025.
2. Authorize the Executive Director, or designee, to enter into, allow minor modifications, and execute related documents for Agreement No. 25-C46 with W.R. Forde Associates, Inc. for the construction of the Redwood Park and Ride Improvements project (Project); and

3. Approve a contingency in an amount not to exceed \$103,975 for change orders.

Estimated Time: 1:30 p.m.

10.6 Agreement 25-C49 with {FIRM 1} for a Computer Aided Dispatch/Automated Vehicle Location (CAD/AVL) System and Automated Demand Response Dispatching Software (Rebecca Schenck) (Pages XX-XX)

Recommendation: That the Napa Valley Transportation Authority Board authorize the Executive Director to execute, and allow for minor modifications to a contract with {FIRM 1} for up to five (5) years for a new CAD/AVL system and Automated Demand Response Dispatching Software for an amount not to exceed \$XX,XXX.

Estimated Time: 1:30 p.m.

11. REGULAR AGENDA ITEMS

11.1 Establish an Ad Hoc Budget Committee (Antonio Onorato) (Pages XX-XX)

Recommendation: That the Napa Valley Transportation Authority Board Approve the formation of an Ad Hoc Committee for the biennial budget cycle and authorize the Chair to appoint members.

Estimated Time: 2:00 p.m.

11.2 Establish Stipends for Members of the Board of Directors (Antonio Onorato) (Pages XX-XX)

Recommendation: That the Napa Valley Transportation Authority Board:

- 1) Approve Resolution 26-01 providing stipends to Board members;
- 2) Approve Resolution 24-17, REVISED, making modifications to Article III - Officers, Section 3.1 Compensation of the Napa Valley Transportation Authority Bylaws

Estimated Time: 2:00 p.m.

12. FUTURE AGENDA ITEMS

13. CLOSED SESSION

13.1

**CONFERENCE WITH LEGAL COUNSEL - EXISTING
LITIGATION**

(Government Code Section 54956.9 (d)(2) Government Claim)

Estimated Time: 2:15 p.m.

14. ADJOURNMENT

14.1 The next Regular Meeting is February 18, 2026.

I hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA Offices, 625 Burnell Street, Napa, CA by 5:00 p.m. by Friday, XXXX.

Laura M. Sanderlin (e-sign) month/day/year

Laura M. Sanderlin, NVTA Board Secretary