



**February 5, 2026**  
**NVTA Technical Advisory Committee (TAC)**  
**Meeting Handout**

1. A. Item 6.1 CTA Report notes  
B. Item 6.1 Notice of Funding Opportunity (NOFO) List
2. Item 6.2 Project Monitoring Spreadsheets
3. Item 6.4 Caltrans Report
4. Item 9.5 Legislative Update
5. Item 9.6 Draft February 18, 2026 NVTA-TA and NVTA Board Meeting Agendas

## 6.1 County Transportation Agency Report

### BACTA Meeting 1/30/26

- CCTA provided a presentation innovative projects they are working on including
  - Part-time bus on shoulder—tested scenarios at the Go-Mentum station
  - Caltrans staff participated to provide guidance for highway best practices
  - If you've never visited the Go-Mentum station, highly recommend a field trip to experience multiple different vehicle technologies being tested—a lot of AV testing pilots—many could lead to regulatory impacts
- Received a \$2M grant from Opti-Smart to test use of AI for Mobility Services coordination
  - New user calls/response—one-click to distribute to optimum provider—data reporting
- Smart Signals Project
  - New hardware upgrades in place for better corridor management and operations
  - Video detection—Video data and analysis; Smart Mobility; VRU user protection; Fiber-optic/cellular communications; advanced controller boxes
    - Includes several locations along their HIN
- SS4A Grant through NHTSA to solve issues when autonomous vehicles obstruct incident or emergency response—uses signals to create geo-fence and immediate re-routing of AV's away from emergency zones

### Caltrans updates

- NOFO distribution
  - Includes Sea level Rise Adaptation grant—two tracts
    - Planning proposals (rolling quarterly)
    - Implementation projects
- VMT Mitigation Bank—Statewide/Regional/Local
  - CalSta stalled these efforts—there were a lot of questions about simultaneous state efforts at the district level—contract is now signed and they will start the project --
  - D4 is also working on this (presentation late last year) will follow up with the D4 team for another presentation as that project develops--
  - At the last CTA Planning Directors meeting, SCTCA provided a presentation on a VMT mitigation banking exchange program study they completed in November 2025—can share out as requested
- SHOPP Update
  - 2024 SHOPP impacts will have an effect on the 2026 program
  - Leading into this FY, they had capacity for 24-26 of \$4.3B—but due to emergencies, increased costs with many projects—it absorbed much of the allocation capacity

- Out of the \$4.3B allocation, \$4.2 was used-leaving minimum capacity to manage the remainder of the year statewide
- CTC recommended an emergency set-aside only-no new project allocations until the next cycle
- This will push projects into outer years which will impact the 2026 SHOPP allocation plan
- V4 SHOPP allocation plan was released on Jan. 31-and will go to the CTC in March: [State Highway Operation and Protection Program \(SHOPP\) and Minor Program | Caltrans](#)
- There could be more projects added/delivered if the state budget changes-TBD

#### MTC Updates

- Legislative updates
  - Anticipate that MTC will co-sponsor a bill for policy modernization of SB375
    - Plan that this session will include MTC and other four large MPO's to jointly co-sponsor the bill
    - Goals: Shift resources towards implementation of long-range plans to reduce pressures for plan development
    - Shift from 4-year to 8-year cycle to align with RHNA (help alleviate challenges with staff capacity)
    - Funding-Bring ongoing continued funding for regions to advance investment strategies
    - Timeline: Putting together a bill outline in the next few weeks-Senator Cabaldon will bring this forward
    - Once Bill outline is fleshed out-will share with CTA's
- OBAG 4
  - Roughly \$5M in funding for this cycle with approximately \$1M in CARE program funding (CARE-advance projects in CBTPs)
  - Going to Planning and Allocations on 2/11—will send out materials as requested
  - Draft OBAG Policy Summary will go out this month-a few mentions:
    - Modest changes to the project delivery section under the county program
    - Establish obligation deadlines: end of FY instead of the middle-By September 30, 2031
    - Formalize obligation deadline extension request process (only for unforeseen/extraordinary circumstances-subject to staff approval)
    - Project requirements—TPPR policy now added to CS policy framework-projects on fixed-route or regional Transit Priority Network (still under development)
    - Formalize the Call for Projects on the regional side
      - Standardize and coordinate outreach-
      - Do a single CFP each year for OBAG funds

- Sponsor requirements-formalize current best practices
  - Compliance escalation framework-same as before but now more clear on what occurs if out of compliance
- Geographic minimums
  - PDA investments-extended to TOC's minimum within a mile or less of PDA and/or TOC
  - Thresholds for the NB are 50% of investment, 80% for other counties
- Evaluation Criteria
  - CTA's can include, evaluate under local criteria/include additional considerations
  - Equity-ADA transition plans-required!
  - They are proposing submission of a single list of projects scored at 0-75 pts (regional review would add the remaining 25pts)
  - Nomination deadline will be October 31, 2026
- Regional Model Working Group-SF CTA Data Vendor Evaluation
  - Big Data is a frequent topic-especially the significant cost to agencies along with concerns with consistency, applicability to agency needs
  - Multiple agencies are interested in evaluation options for shared access
  - Goal is a regional-scale, multi-year big data product procurement
  - Completed to date:
    - Case studies
    - Use cases and data needs
    - Vendor identification and short list
  - Ongoing and upcoming:
    - Vendor outreach and info requests
    - Product evaluation
    - Procurement/contracting options/models (could be an opt-in cost share like CCTA)
    - Product and vendor recommendations.

## BACTA Executive Directors Roundtable Meeting Friday, 1/30/2026

### Federal Grant Funding Opportunities\*

- **Bridge Investment Program\*\*** – [NOFO](#) (currently under FHWA review)
  - Planning Applications
  - Bridge Project (no greater than \$100 million)
- **Accelerated Innovation Deployment (AID) Demonstration Program** – [NOFO](#)
  - The FY 26 application cycle opens 2/24/2026, with a notice of intent deadline of 4/14/2026, and a closing deadline of 5/26/2026
- **FY 24-26 Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program** – [NOFO paused until further notice](#)
- **Federal-State Partnership for Intercity Passenger Rail (National)** – [NOFO](#)
  - Closing date 2/6/26
- **Better Utilizing Investments to Leverage Development (BUILD)** – [NOFO](#)
  - Closing date 2/24/26
- **Port Infrastructure Development Program** – [NOFO](#)
  - Closing date 2/28/26

### State Grant Funding Opportunities

- **Senate Bill 1:**
  - [Solutions for Congested Corridors Program \(SCCP\)](#)
    - Guidelines development workshop: TBD
  - [Trade Corridors Enhancement Program \(TCEP\)](#)
    - Guidelines development workshop: TBD
  - [SCCP & TCEP Caltrans nomination schedule](#)
    - Draft CAPTI Scorecards release: 3/4/26
      - Additional CAPTI metrics info due: 3/30/26 to District 4 (due to HQ by 4/3)
    - Conditional yes intake forms release: 5/1/26
      - Due: 6/1/26 to District 4 (due to HQ by 6/5)
    - Caltrans final project selection announcements: 7/22/26
  - [Local Partnership Program \(LPP\)](#)
    - Guidelines development workshop: TBD
  - [Active Transportation Program \(ATP\)](#)
    - CTC Cycle 8 workshops:
      - [Scoring Rubrics: 2/5/26](#)
- **EnergIZE Megawatt Charging System**– [Application Portal](#)
  - Closing date 2/26/2026
- **California Ocean Protection Council SB 1 Grant Program** – [Info](#)
  - Track 1 – Planning Proposals: proposal deadlines 3/20/26, 6/26/26, 9/11/26
  - Track 2 – Implementation Projects: currently accepting Letters of Intent for near-term sea level rise threats
- **Fast Charge California Project** - [Info](#)
  - Closing date 1/29/2026
- **Implementation of Medium- and Heavy Duty Zero-Emission Vehicle Infrastructure Blueprints 2.0**– [Info](#)
  - Closing date 3/20/2026
- **Clean Truck and Bus Voucher Incentive Project (HVIP)** - [Info](#)
  - Open 9/9/2025

- **Depot Charging and Hydrogen Refueling Infrastructure for Medium- and Heavy-Duty On-Road Zero-Emission Vehicles** – [Info](#)
  - Closing date 3/20/26

### **Upcoming Grant Opportunities\***

- FY 26 Wildlife Crossings Pilot Program – NOFO paused until further notice
- [All Stations Accessibility Program](#) – TBD
- [Reduction of Truck Emissions at Port Facilities](#) – TBD
- [EPA Clean Ports Program](#) – TBD
- [Ferry Programs: Electric or Low Emitting Ferry; Ferry Service for Rural Communities; Passenger Ferry Boat Program](#) – TBD
- [Consolidated Rail Infrastructure and Safety Improvements](#) – TBD
- [Natural Gas Distribution Infrastructure Safety and Modernization Grants](#) – TBD
- [Pilot Program for Transit Oriented Development](#) – TBD
- [Congestion Relief Program](#) – TBD
- [Strengthening Mobility & Revolutionizing Transportation \(SMART\)](#) – TBD
- [Charging & Fueling Infrastructure Grants \(Community & Corridor charging\) & NEVI 10% set-aside](#) – NOFO Fall 2025
- [Corridor Identification and Development Solicitation](#) – NOFO November 2025

\*Federal NOFOs may be paused or removed on short notice

\*\*Caltrans is checking with Federal partners on programs that had established future FY application periods in NOFOs posted under the Biden Administration.

### **USDOT**

- Most up-to-date NOFOs can be found here:
  - [Grants.gov](#)

### **Caltrans Office of the Federal Liaison**

- Stay informed of upcoming federal NOFOs by subscribing to the Caltrans Federal Affairs Update (formerly IJJA Bi-Weekly Newsletter) for upcoming information:
  - [Sign up to Stay in Touch! \(constantcontactpages.com\)](#)

### **District 4 Resources**

- [Letters of Support and Grant Info](#)

<b>Federal At Risk Report</b>								
<b>Federally-Funded Locally-Sponsored Napa County Projects</b>								
Index	TIP ID	Sponsor	Project Title	FY	Required Activity	Date Required By	Project Details	Project Status Information
Source	Source	Programmed Amount (\$x 1,000)	Phase					
<b>Red Zone Projects</b>								
<b>Yellow Zone Projects</b>								
<b>1</b>	NAP170006	American Canyon	Green Island Road Class 1 Facility					
	CMAQ-OBAG 3	\$1,000	CON	24-25	Submit Invoice		American Canyon received their E-76 letter from FHWA and approved QAP from Caltrans on 7/30/25.	Project Listed on Caltrans Inactive Project List. Project invoiced on 2/2/26.
<b>Green Zone Projects</b>								
<b>2</b>	NAP170005	St Helena	Main Street Pedestrian Improvements					
	CMAQ-OBAG 3	\$1,206	CON	24-25	Submit Invoice		FHWA approved RFA, sent E-76 on 9/8/25.	Project listed on Caltrans Future Inactive Project List. Project invoice due by 3/8/26
<b>3</b>	NAP170006	County of Napa	Chiles Creek Bridge Replacement					
	HBP-T4-L	\$746	PE		Submit Invoice		N/A	Project in Good Standing
<b>4</b>	NAP170006	County of Napa	Dry Creek Bridge Road Replacement					
	HBP-T4-L	\$899	PE		Submit Invoice		N/A	Project in Good Standing
<b>5</b>	NAP170006	County of Napa	Garnett Bridge Greenwood Ave					
	HBP-T4-L	\$650	PE		Submit Invoice		N/A	Project in Good Standing
<b>6</b>	NAP230202	NVTA	SR-29 American Canyon Operational and Multimodal					
	OBAG 3	\$3,000	PAED	23-24	Submit Invoice		N/A	Project in Good Standing
<b>7</b>	NAP230201	Napa County - Napa Valley Vine Trail	Vine Trail: St. Helena - Yountville					
	earmark	\$4,000	PE	23-24	Submit Invoice		N/A	Project in Good Standing
<b>8</b>	VAR170002	Napa County	Napa Valley Vine Trail Vista Carneros					
	CMAQ-OBAG 3	\$750	PE	25-26	Submit Invoice		The NVVT Vista Carneros Project will complete design, environmental studies, and right-of-way for a three-mile Class 1 path linking Napa to the Vine Trail south of Airport Boulevard. The project advances through preliminary design, NEPA/CEQA documentation, and 65% PS&E to prepare the corridor for construction.	Project in Good Standing
<b>9</b>	NAP170009	City of Napa	Silverado Trail Five-Way Intersection Improvements					
	CMAQ-OBAG 3	\$2,000	ROW	26-27	Request Obligation	11/1/2026	The \$2M in OBAG funds were successfully reprogrammed for FFY26-27 to the ROW phase.	Project in Good Standing
<b>10</b>	NAP170009	American Canyon	Melvin Road Pavement Rehabilitation					
	STP	\$1,333	CON	25-26			This project will rebuild about 3,225 feet of roadway on Poco Way, Melvin Road, and James Road in American Canyon using a recycled in-place paving method. Work includes fixing the road surface, updating curb ramps, managing stormwater and traffic during construction, repaving, and adding new striping for parking, centerlines, and "share-the-road" bike markings.	Project in Good Standing
<b>11</b>	VAR170002	American Canyon	Funding Set-Asides for Guardrail Upgrades					
	HSIP-Cycle 11	\$252	CON				Upgrade/replace existing guardrail systems on American Canyon Road approx. 400 feet east of Via Firenze.	Project in Good Standing
<b>12</b>	VAR170002	City of Napa	Pedestrian crossing enhancements at 6 uncontrolled crossing locations					
	HSIP-Cycle 11	\$639	CON				Various uncontrolled crossing locations throughout City of Napa. Project includes installing Rectangular Rapid Flashing Beacons, ADA curb ramps, curb extensions, signage, and striping	Project in Good Standing
<b>13</b>	VAR170002	City of Napa	Improve pavement friction at 10 locations across two corridors					
	HSIP-Cycle 11	\$465	CON				Install High Friction Surface Treatments. Improve pavement friction at 10 locations along Brown Valley Road/First Corridor and Lincoln Avenue.	Project in Good Standing
<b>14</b>	VAR170002	Napa County	Napa County Guardrail Upgrades					
	HSIP-Cycle 11	\$1,000	PE/CON				Guardrail and end treatment upgrades. 1.1 miles of guardrail upgrades within Napa County, with 4 sections on Silverado Trail, 1 section on Petrified Forest Rd, 5 sections on Deer Park Rd, 1 section on Howell Mountain Rd, and 2 sections on Tubbs Ln.	Project listed on Caltrans Future Inactive Project List. Project invoice submitted 1/27/26
<b>15</b>	VAR170002	Napa County	Napa County Silverado Trail Intersection Improvements					
	HSIP-Cycle 11	\$996	PE/CON				Intersections of Silverado Trail/Oak Knoll Ave, Silverado Trail/Zinfandel Ln, and Silverado Trail/the Strawberry Patch	Project in Good Standing
<b>16</b>	VAR170002	City of Napa	HSIP Cycle 12 - 16 signalized intersection					
	HSIP-Cycle 12	\$381	CON				Provide one protected left-turn phase, install one pedestrian countdown signal head, and modify signal phasing for fourteen intersections to implement a leading pedestrian interval (LPI)	Project in Good Standing
<b>17</b>	VAR170002	City of Napa	California Blvd and Pueblo Ave Intersection Upgrades					
	HSIP-Cycle 12	\$45	CON				Install upgraded stop signs and intersection pavement markings	Project in Good Standing
<b>18</b>	VAR170002	Napa County	HSIP Cycle 12					
	HSIP -Cycle 12	\$999	PE/CON				Upgrade guardrails and end treatments	Project in Good Standing

**STIP At Risk Report**

**STIP Locally-Sponsored Napa County Projects**

Index	PP No.	Sponser	Project Title	Phase	FY	Required Activity	Date Required By	Updates
<b>Red Zone Projects</b>								
<b>Yellow Zone Projects</b>								
<b>Green Zone Projects</b>								
<b>1</b>		City of Napa	Silverado Five-Way Intersection Improvements					
								The \$1.1M in STIP funds were successfully reprogrammed for FFY26-27 to the ROW phase.
		\$1,153	ROW	26/27	Request Obligation	11/1/2025		
<b>2</b>	FMS 10044	NVTA	Soscol Junction					
								The City of St. Helena improve the pedestrian crosswalks at the uncontrolled intersection of Main Street (SR 29) and Spring Street. To enhance safety, the City plans to install bulb-out sidewalk extensions at each crosswalk, rectangular rapid flashing beacons (RRFBs), improved lighting, pavement markings, ADA-compliant curb ramps, and additional advisory and warning signage. Construction is scheduled to begin in July 2025 with an estimated completion date of October 2025.
	EARMARK	\$500	CON	25/26	Submit Invoice			
<b>3</b>	FMS 10044	County of Napa	Vine Trail: St. Helena - Yountville					
	STIP	\$2,000	CON	26/27	Request Obligation			N/A

**PROJECT INITIATION REPORT**

**EA 4Y400**

**Operational Improvement; NAPA 121 PM 7.2 at Hennessy Drive in the City of Napa**

Scope: Operational Improvement

**EA 2Q510 - Nominated in 2026 SHOPP**

**Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa**

Scope: Pavement rehabilitation and Safety Improvements

**EA 0W750**

**Intersection Improvement; NAPA 29 PM 28.485 at Pope St. in the City of St. Helena**

Scope: Intersection Improvement

**EA 1X750**

**Garnett Creek Bridge Replacement; NAPA 29 PM 39.08 in the City of Calistoga**

Scope: Bridge Replacement

**EA 1X760 - Nominated in 2026 SHOPP**

**Garnett Creek Branch Bridge Replacement; NAPA 29 PM 38.96 near the City of Calistoga**

Scope: Bridge Replacement

Target Delivery Year: FY 2032/2033

**ENVIRONMENTAL**

**EA 2W880**

**Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road**

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: PAED: 10/2026      PS&E: 01/2028      RWC: 4/2028      RTL: 5/2028

**EA 4W370**

**Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH (aka George Butler Bridge)**

Scope: Scour Mitigation and Seismic Retrofit.

Cost Estimate: \$14.6 M Construction Capital

Schedule: PAED: 10/2027      PS&E: 4/2029      RWC: 5/2029      RTL: 7/2029

**EA 4Q010**

**NAPA 29 PM 0.6/R2.5 in City of American Canyon**

Scope: Multi-Modal Corridor Improvements

Between Napa Junction Rd and American Canyon Rd

Cost Estimate: \$ 53.1 M Construction Capital

Schedule: PSR/PDS: 2/6/2023      PAED: 7/2026      PS&E: 12/2027      RWC: 6/2028      RTL: 6/2028

A PAED coop agreement is executed on 2/29/2024

**PIR** (Project Initiation Report)

**PAED** (Project Approval/ Environmental Document)

**RWC** (Right of Way Certification)

**ADV** (Advertise Contract)

**PSR** (Project Study Report)

**RTL** (Ready to List)

**BO** (Bid Open)

**DED** (Draft Environmental Document)

**PSE** (Plans, Specifications, and Estimate)

**CCA** (Construction Contract Acceptance)

**AWD** (Award Contract)

**EA 0J890**

**5-Way Intersection; NAPA 121-PM 7.3 in City of Napa**

**Scope:** Intersection Improvement

At the intersection of Rt 121, Third St, East Ave and Coombsville

**Cost Estimate:** \$34.95 M Construction Capital (\$3.90 M SHOPP Contribution)

**Schedule: DED:** 08/28/2025    **PAED:** 5/2026    **PS&E:** 4/2028    **RWC:** 4/2028

**RTL:** 4/2028

A coop agreement is executed on 8/28/2023

**EA 0X110**

**Napa Valley Vine Trail Gap Closure; NAPA 29 PM 19.00/29.25 in County of Napa**

**Scope:** Construct Class I & Class III Bicycle Facilities

From California Drive in the Town of Yountville to Pratt Ave

**Cost Estimate:** \$25.3 M Construction Capital

**Schedule: DED:** 02/2026    **PAED:** 5/2026    **PS&E:** 2/2027    **RWC:** 9/2027    **RTL:** 11/2027

**DESIGN**

**EA 2W370**

**Major Damage; NAPA 29 PM 42.57 in County of Napa**

**Scope:** Replace failed netting with new netting, remove debris, and install additional erosion control.

**Cost Estimate:** \$1.8 M Construction Capital

**Schedule: PAED:** 4/28/2025    **PS&E:** 1/2026    **RWC:** 2/2026    **RTL:** 3/2026

**EA 4AA30**

**Storm Damage; NAPA 128 PM 12.5 in County of Napa**

**Scope:** Storm Damage Restoration – Install Soil Nail Wall

**Cost Estimate:** \$5.3 M Construction Capital

**Schedule: PAED:** 12/18/2024    **PS&E:** 08/2026    **RWC:** 9/2026    **RTL:** 10/2026

**EA 0Q800**

**Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa**

**Scope:** Permanent Restoration; Inject grout at sinkhole and install drainage

**Cost Estimate:** 1 M Construction Capital

**Schedule: PA&ED:** 10/2024    **PS&E:** 1/2026    **RWC:** 02/2026    **RTL:** 03/2026

**EA 0Q82A**

**Mitigation & Bio Monitoring for Storm Damage; NAPA 29 PM 11.6/13.0 in County of Napa**

**Scope:** Environmental mitigation at Multiple Locations

**Cost Estimate:** 253K Construction Capital

**Schedule: PS&E:** 3/2026    **RWC:** 3/2026    **RTL:** 5/2026

**PIR** (Project Initiation Report)

**PAED** (Project Approval/ Environmental Document)

**RWC** (Right of Way Certification)

**ADV** (Advertise Contract)

**PSR** (Project Study Report)

**RTL** (Ready to List)

**BO** (Bid Open)

**DED** (Draft Environmental Document)

**PSE** (Plans, Specifications, and Estimate)

**CCA** (Construction Contract Acceptance)

**AWD** (Award Contract)

**EA 0Q79A**

**Mitigation & Bio Monitoring for Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa**

Scope: Construct RSP at five slip-out locations.

Cost Estimate: \$600 K Construction Capital

Schedule: PS&E: 4/2027 RWC: 6/2027 RTL: 6/2027

**EA 4AC80**

**Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canyon & County of Napa**

Scope: Pavement rehabilitation

Cost Estimate: \$18.91 M Construction Capital

Schedule: PAED: 6/28/2024 PS&E: 9/2026 RWC:10/2026 RTL: 11/2026

**EA 4J820**

**Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa**

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: DED: 06/30/2022 PAED: 03/27/2023 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

**EA 1Q620**

**Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa**

Scope: Pavement repair.

Cost Estimate: \$39.6 M Construction Capital

Schedule: PAED: 06/30/2022 PS&E: 06/2027 RWC: 08/2027 RTL: 08/2027

**EA 2J88U**

**No-Name Creek Bridge: NAPA 29-PM 42.83 in County of Napa**

Scope: Sub-structure rehabilitation and scour mitigation at one bridge

Cost Estimate: \$2.20M Construction Capital

Schedule: PAED: 2/1/2019 PS&E: 10/09/2025 RWC: 10//09/2025 RTL: 10/13/2025 AWD: 11/2026 AC: 12/2026

**EA 4J830**

**Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa**

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 PAED: 06/29/2022 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

**EA 2W430**

**Napa Forward Intersection Improvements; NAPA 29 PM 22.72 in County of Napa**

Scope: Operational and Safety Improvements at the intersection of Oakville Cross Rd and Rutherford Rd

Cost Estimate: \$8.5 M Construction Capital

Schedule: DED: 01/31/2024 PAED: 05/16/2025 PS&E: 06/2026 RWC: 07/2026 RTL: 07/2026

**PIR** (Project Initiation Report)

**PAED** (Project Approval/ Environmental Document)

**RWC** (Right of Way Certification)

**ADV** (Advertise Contract)

**PSR** (Project Study Report)

**RTL** (Ready to List)

**BO** (Bid Open)

**DED** (Draft Environmental Document)

**PSE** (Plans, Specifications, and Estimate)

**CCA** (Construction Contract Acceptance)

**AWD** (Award Contract)

**EA 0K63A**

**Plant Establishment and Environmental Mitigation; NAPA 29 PM 1.7/PM 5.1 in County of Napa**

**Scope:** Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade EA 0K630 In and near Yountville, at Dry Creek Bridge, Perfume Creek Bridge and California Drive UC.

**Cost Estimate:** \$0.31 M Construction Capital

**Schedule:** PS&E: 03/18/2025 RWC: 04/02/2025 RTL: 04/21/2025 AWD: 02/2026 AC: 03/2026

**EA 4W940**

**Devlin/ Soscol Ferry Roundabout; NAPA 221-PM 0.00 in County of Napa**

**Scope:** Construct Roundabout (DEER – Oversight by Napa County)

**Cost Estimate:** \$4.057M Construction Capital

**Schedule:** PS&E: 07/16/2025 RWC: 02/2026 RTL: 02/2026

**CONSTRUCTION**

**EA 4AC90**

**Safety; Various Locations in County of Napa**

**Scope:** Install/ Upgrade Horizontal Alignment Warning Signs

**Cost Estimate:** \$4.47 M Construction Capital

**Schedule:** PAED: 6/21/2024 PS&E: 6/20/2025 RWC: 6/20/2025 RTL: 6/25/2025 AC: 12/30/2025 CCA: 12/2026

**EA 0Q790**

**Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa**

**Scope:** Construct RSP at five slip-out locations.

**Cost Estimate:** \$2.4 M Construction Capital

**Schedule:** PAED: 02/9/2023 PS&E: 04/16/2025 RWC: 04/24/2025 RTL: 05/05/2025 AC: 11/18/2025 CCA: 12/2027

**EA 4J411**

**Mitigation and Bio monitoring; NAPA 29 PM 1.7/PM 5.1 in American Canyon**

**Scope:** Plant establishment and monitoring work for drainage improvement EA 4J410 at Rio Del Mar

**Cost Estimate:** \$0.60 M Construction Capital

**Schedule:** PS&E: 02/4/2025 RWC: 02/11/2025 RTL: 04/9/2025 AC: 11/26/2025 CCA: 12/2035

**EA 2Q610**

**Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa**

**Scope:** Pavement rehabilitation.

**Cost Estimate:** \$23.3M Construction Capital

**Schedule:** PAED: 04/20/2022 PS&E: 04/23/2024 RWC: 04/24/2024 RTL: 05/03/2024 AC: 11/26/2024 CCA: 03/2026

**Awarded Contractor:** Granite Rock Company

**PIR** (Project Initiation Report)

**PAED** (Project Approval/ Environmental Document)

**RWC** (Right of Way Certification)

**ADV** (Advertise Contract)

**PSR** (Project Study Report)

**RTL** (Ready to List)

**BO** (Bid Open)

**DED** (Draft Environmental Document)

**PSE** (Plans, Specifications, and Estimate)

**CCA** (Construction Contract Acceptance)

**AWD** (Award Contract)

**EA 0Q820**

**Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa**

**Scope:** Repair Culvert and stabilize the roadway at Lincoln Ave

**Cost Estimate:** \$24.475M Construction Capital

**Schedule:** PAED: 09/10/2021 PS&E: 11/2023 RWC: 11/2023 RTL: 12/2023 AC: 10/2024 CCA: 12/2027

**EA 0Q830**

**Storm Damage; NAPA 29 PM 46.1 in County of Napa**

**Scope:** Construct CIDH segmented pile wall at slip out

**Cost Estimate:** \$1.7M Construction Capital

**Schedule:** PAED: 06/29/2022 PS&E: 1/11/2024 RWC:1/11/2024 RTL: 1/22/2024 AC: 07/12/2024 CCA:03/2026

**EA 3Q760**

**Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa**

**Scope:** Construct rumble strips at seven locations.

**Cost Estimate:** \$3.3M Construction Capital

**Schedule:** PAED: 12/31/2021 RTL: 6/26/2023 AWD: 2/29/2024 AC: 03/27/2024 CCA 12/31/2024 EP: 12/2026

**EA 0K630**

**Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa**

**Scope:** Upgrade / Replace Bridge Rails in 3 Bridges

**Cost Estimate:** \$4.7M Construction Capital

**Schedule:** PAED:10/22/2020 RWC:12/05/2022 RTL:12/05/2022 AC: 07/14/2023 CCA: 02/02/2026 EP: 04/2027

**EA 0Q810**

**Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa**

**Scope:** Repair pavement, replace drainage systems and upgrade guardrail.

**Cost Estimate:** \$1.3M Construction Capital

**Schedule:** PAED: 02/02/2022 RTL: 06/26/2023 AWD: 12/29/2023 AC: 1/23/2024 CCA:12/2/2024 EP: 03/2026

**Awarded Contractor:** Argonaut Constructors

**EA 4J410**

**Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon**

**Scope:** Rehabilitate Culverts

**Cost Estimate:** \$3.3M Construction Capital

**Schedule:** PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 AC: 04/07/2023 CCA: 11/2025 EP: 12/2028

**Awarded Contractor:** Terracon Constructors Inc.

**EA 0Q690**

**Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa**

**Scope:** Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

**Cost Estimate:** \$1.2M Construction Capital

**Schedule:** PAED:12/1/2020 RTL: 06/24/2022 AWD: 3/21/2023 AC: 03/03/2023 CCA: 10/30/2024 EP: 12/2026

**PIR** (Project Initiation Report)

**PAED** (Project Approval/ Environmental Document)

**RWC** (Right of Way Certification)

**ADV** (Advertise Contract)

**PSR** (Project Study Report)

**RTL** (Ready to List)

**BO** (Bid Open)

**DED** (Draft Environmental Document)

**PSE** (Plans, Specifications, and Estimate)

**CCA** (Construction Contract Acceptance)

**AWD** (Award Contract)

## NVTA - Caltrans Report

**EA 1G43A****Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa**

Scope: Environmental mitigation, monitoring and report at Conn Creek

Cost Estimate: \$0.2M Construction Capital

Schedule: PAED: 10/5/2015 PS&amp;E: 6/28/2021 RWC: 08/10/2021 RTL: 08/23/2021 AC: 07/26/2022 CCA: 10/2031

**EA 28120****Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa**

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$36.7M Construction Capital

Schedule: PAED: 2/13/2020 PSE: 08/26/2021 RWC: 08/25/2021 RTL: 08/26/21 AC: 05/13/2022 CCA: 11/2026

**EA 2Q260****Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa**

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$13.2M Construction Capital

Schedule: DED: 6/17/2020 PAED: 01/15/2021 PS&amp;E: 12/10/2021 RWC: 12/10/2021 RTL: 12/10/2021

AWD: 5/20/2022 (Ghilotti Construction Company) AC: 06/15/2022 CCA: 02/2026

**EA 3G64A****Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga**

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/2015 RTL: 5/29/2019 AWD: 3/26/2020 (Hanford Applied) AC: 05/28/2020 CCA: 12/2028

**EA 4G210****Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa**

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 12/8/2020 AWD: 5/19/2021 (Gordon Ball Inc) CCA: 04/30/2024 EP: 09/2026

**EA 4G21A****Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa**

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 06/9/2023 AWD: 11/28/2023 AC: 12/20/2023 CCA: 06/2033

**EA 4G84A****Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa**

Scope: Environmental Permit Mitigation &amp; Plant Establishment to Bridge Replacement

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 05/23/2022 AWD: 11/17/2022 CCA: 11/2031

**ACTION ITEMS**

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

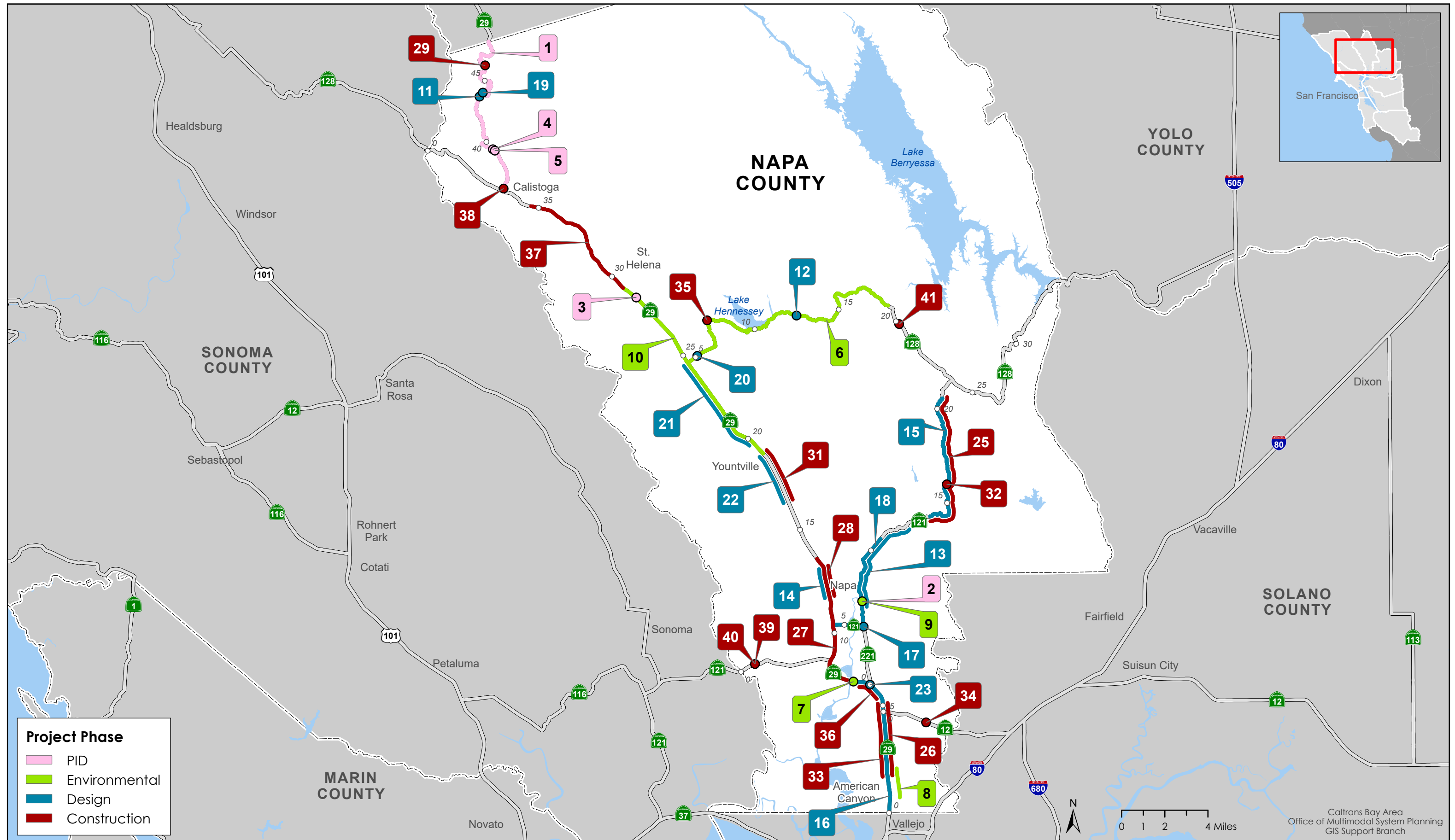
CCA (Construction Contract Acceptance)

AWD (Award Contract)



# Caltrans District 4 Active Projects in Napa County

February 2026



This map is for informational purposes only and may not be suitable for legal, engineering, or surveying purposes.

## Caltrans District 4 Active Projects in Napa County - February 2026

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
1	PID	2Q510	29	36.8/48.6	Pavement rehabilitation	TBD	TBD	05/2030	12/2030	05/2031
2	PID	4Y400	121	7.2/7.2	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
3	PID	0W750	29	28.485/28.485	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
4	PID	1X750	29	39.08	Garnett Creek Bridge Replacement	TBD	TBD	TBD	TBD	TBD
5	PID	1X760	29	38.96	Garnett Creek Branch Bridge Replacement	\$18.1M	10/2029	10/2032	04/2033	12/2034
6	Environmental	2W880	128	4.56/19.1	Napa City Pavement Preservation	\$13.8M	10/2026	05/2028	03/2029	11/2038
7	Environmental	4W370	29	6.99/6.99	Bridge Scour Mitigation	\$14.6M	10/2027	07/2029	01/2030	01/2031
8	Environmental	4Q010	29	0.69/R2.054	Multi-Modal Corridor Improvements	\$53.1M	07/2026	06/2028	01/2029	06/2030
9	Environmental	0J890	121	7.20/7.40	Intersection Improvement	\$18.0 M ( \$1.0M SHOPP Contribution)	5/1/2026	4/30/2028	12/1/2028	12/2030
10	Environmental	0X110	29	19.00/29.25	Napa Valley Vine Trail gap closure project	\$25.3M	05/2026	11/2027	05/2028	07/2029
11	Design	2W370	29	42.57	Replace failed netting with new netting, remove debris, and install additional erosion control.	\$1.8M	4/28/2025	03/2026	02/2027	05/2028
12	Design	4AA30	128	12.5	Storm Damage Restoration	\$5.3M	12/18/2024	10/2026	05/2027	06/2028
13	Design	0Q800	121	6.9/12.1	Permanent Restoration; Inject grout at sinkhole and install drainage	\$997K	10/15/2024	03/2026	12/2026	12/2027
14	Design	0Q82A	29	11.6/13	Lincoln Ave Mitigation & Bio Monitoring	\$253K	N/A	05/2026	10/2026	09/2030
15	Design	0Q79A	121	13.4/20.7	Env Mitigation for 0Q790	\$600K	N/A	06/2027	12/2027	12/2036
16	Design	4AC80	29	0.0/7.0	Pavement rehabilitation	\$18.9M	6/28/2024	11/2026	06/2027	01/2028
17	Design	4J820	121	5.9	Bridge Replacement	\$15.6M	3/27/2023	08/2028	02/2029	12/2030
18	Design	1Q620	121	4.47/10.7	Pavement repair	\$35M	6/30/2022	08/2027	03/2028	06/2029
19	Design	2J88U	29	42.83	Sub-structure rehabilitation and-One Bridge scour mitigation	\$2.2M	2/1/2019	10/13/2025	12/2026	12/2028
20	Design	4J830	128	5.1	Bridge Replacement	\$12.2M	6/29/2022	08/2027	02/2028	12/2030
21	Design	2W430	29	19.70/24.60	Operational and Safety Improvements	\$8.55M	5/16/2025	07/2026	09/2026	08/2028
22	Design	0K63A	29	16.5/19.00	Plant Establishment and Environmental Mitigation	\$265K	N/A	4/21/2025	10/2025	06/2028
23	Design	4W940	221	0	Devlin/ Soscol Ferry Roundabout	\$4.057M	12/17/2021	01/2026	05/2026	10/2027
24(Not mapped)	Construction	4AC90	VAR	Var	Install/ Upgrade Horizontal Alignment Warning Signs	\$5.56M	6/21/2024	06/2025	12/2025	04/2028
25	Construction	0Q790	121	13.37/20.73	Construct RSP at five slipout locations.	\$6.4M	2/9/2023	5/5/2025	11/2025	12/2027
26	Construction	4J411	29	1.7/5.1	Sheehy Xrk Plant Mitigation	\$596K	N/A	4/9/2025	11/26/2025	12/2035
27	Construction	2Q610	29	R7.3/13.5	Pavement rehabilitation.	\$23.3M	4/20/2022	5/3/2024	11/27/2024	11/2026
28	Construction	0Q820	29	11.6/13.0	Repair Culvert and stabilize the roadway.	\$24.47M	9/10/2021	12/4/2023	10/1/2024	12/2026
29	Construction	0Q830	29	46.1	Construct CIDH segmented pile wall at slipout	\$1.7M	6/29/2022	1/22/2024	7/12/2024	03/2026
30(Not mapped)	Construction	3Q760	29	Var	Construct rumble strips at seven locations.	\$3.3M	12/31/2021	6/26/2023	3/27/2024	12/31/2024
31	Construction	0K630	29	16.48/19.04	Upgrade / Replace Bridge Rails	\$4.7M	10/22/2020	12/5/2022	7/14/2023	11/2025
32	Construction	0Q810	121	16.0/16.1	Repair pavement, replace drainage systems and upgrade guardrail.	\$1.3M	2/2/2022	6/26/2023	1/23/2024	12/2/2024
33	Construction	4J410	29	1.7/5.1	Rehabilitate Culverts	\$3.3M	2/4/2020	10/3/2022	4/7/2023	11/2025
34	Construction	0Q690	12	2.1/2.6	Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair	\$1.2M	12/1/2020	6/24/2022	3/3/2023	10/30/2024
35	Construction	1G43A	128	R7.4	Environmental mitigation, monitoring and report at Conn Creek	\$0.2M	10/5/2015	8/23/2021	7/26/2022	10/2031
36	Construction	28120	29	5.45/R6.7	Construct New Interchange at SR 221/29/12	\$36.7M	2/13/2020	8/26/2021	5/13/2022	11/2026
37	Construction	2Q260	29	29.24/35.34	Construct Class 1 Multiuse Path	13.2M	11/6/2020	12/10/2021	6/15/2022	10/2025

**Caltrans District 4 Active Projects in Napa County - February 2026**

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
38	Construction	3G64A	29	37.0	Environmental mitigation at Napa River Bridge	\$0.5M	2/9/2015	5/29/2019	5/28/2020	12/2028
39	Construction	4G210	121	0.75	Remove existing triple box culverts and replace with a new single span bridge	\$8.7M	4/9/2018	12/8/2020	6/10/2021	4/30/2024
40	Construction	4G21A	121	0.75	Environmental mitigation, monitoring and report at Huichica Creek	\$1M	4/9/2018	6/9/2023	12/20/2023	6/30/2033
41	Construction	4G84A	128	20.2	Environmental Permit Mitigation & Plant Establishment to Bridge Replacement	\$0.5M	6/16/2016	5/23/2022	12/21/2022	11/17/2031



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## NAPA VALLEY TRANSPORTATION AUTHORITY

### Technical Advisory Committee Agenda Memo

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**TO:** Technical Advisory Committee (TAC)  
**FROM:** Danielle Schmitz, Executive Director  
**REPORT BY:** Danielle Schmitz, Executive Director  
(707) 259-5968 / Email: [dschmitz@nvta.ca.gov](mailto:dschmitz@nvta.ca.gov)  
**SUBJECT:** Federal and State Legislative Update

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#### **RECOMMENDATION**

That the Napa Valley Transportation Authority (NVTA) Technical Advisory Committee receive the Federal Legislative update (Attachment 1) State Legislative update (Attachment 2), and State Bill Matrix (Attachment 3) prepared by Platinum Advisors. Information only

#### **FISCAL IMPACT**

Is there a Fiscal Impact? No

#### **ATTACHMENTS**

- 1) February 2, 2026 Federal Update (Platinum Advisors)
- 2) February 2, 2026 State Update (Platinum Advisors)
- 3) February 2, 2026 State Bill Matrix (Platinum Advisors)



To: Napa Valley Transportation Authority (NVTA)  
From: Joel Rubin and Tara Kroft, CFM Advocates  
**Re: February 2026 Washington Update**

### **Latest Washington Activity**

#### **Finalizing NVTA's 2026 Target Projects for Federal Funding**

The CFM team has been working with NVTA to finalize your project funding requests for FY27 Congressional Directed Spending (CDS) and 2026 grant applications. NVTA is likely to go after two FY27 CDS requests and the Department of Transportation's (DOT) Safe Streets for All (SS4A) grant program in 2026. Portals for CDS requests will open in the coming months and SS4A is set to open in the Spring. CFM is monitoring announcements from DOT and NVTA's congressional delegation.

#### **Tour with Congressman Thompson's District Director**

This week, Kate Travis (CFM Advocates) visited NVTA and took a tour of NVTA's priority projects with Maira Ayala, Congressman Thompson's District Director. The tour, led by Danielle Schmitz and Antonio Onorato, included the American Canyon State Route 29 Improvement site, multiple dangerous intersections that will be replaced with roundabouts, and the Vine Trail. The tour also involved a visit to the completed Vine Transit Operations and Maintenance Facility, where we discussed bus purchasing and transit projects. This tour helped reinforce NVTA's reach and importance to Congressman Thompson's office so NVTA's projects are front of mind when earmark and grant applications are submitted.

### **Washington Update: (Partial) Shutdown 2.0**

#### **ICE Funding Fight Pushes Congress Toward Shutdown**

Congress had until midnight January 30 to pass the remaining FY2026 appropriations bills or trigger a partial shutdown. The House advanced a six-bill minibus and recessed two weeks ago, but Senate Democrats blocked final passage in protest over DHS funding, demanding that Immigration and Customs Enforcement (ICE) funding be removed and renegotiated amid a growing public backlash over recent enforcement actions.

The controversy was reignited by the January 24 shooting death of Alex Pretti, an ICU nurse and U.S. citizen, who was killed by a federal immigration agent in Minneapolis. This, alongside the earlier death of Renee Good—also a U.S. citizen—occurred under Operation Metro Surge, a large-scale ICE deployment across Minnesota. The resulting legal challenges and protests have intensified pressure on Congress to rein in ICE's practices.



On January 30, a stopgap deal to carve out DHS funding and extend negotiations revived hopes for a resolution. Senate Majority Leader John Thune (R-SD), with White House backing, reached a deal with Senate Democrats to advance the remaining package while placing DHS on a two-week continuing resolution to provide more time to negotiate a broader deal. However, the maneuver enraged hardline Republicans who spent much of the following Friday threatening to derail the agreement but eventually dropped their objections which allowed the Senate to pass the package.

The funding package now heads across the Capitol where Speaker Johnson faces fresh turbulence in guiding it through his chamber. Representative Anna Paulina Luna (R-FL) is threatening to block any vote unless the Safeguard American Voter Eligibility (SAVE) Act, a voter ID bill, receives floor time. Further complicating matters, a weekend special election in Houston will elect a Democrat to a vacant House seat, narrowing Johnson's margin to just one vote. The Speaker is planning votes Tuesday. While it's clear it will face hurdles to House passage, neither party is eager for another extended government shutdown, which will require working through concerns of individual members that could cause delays.

### **How Long will DOT be Shut Down?**

As of Monday, February 2, DOT is shut down. Again. This time, the funding interruption was somewhat unexpected. The scars are still fresh from the fall's record-breaking, 43-day shutdown, which saw sweeping airline delays, a "surge" in air traffic controller absences and dramatic FAA-ordered flight cuts at busy airports. The appetite for another prolonged shutdown is low, to say the least.

The Senate-passed legislation awaits action in the House, which is teeing up a floor vote for tomorrow. And despite grumbling from some conservative hard-liners, President Donald Trump has endorsed the measure — and seems wary of shutdown fallout so soon after Congress' extended deadlock in 2025.

Impacts to the Federal Highways Administration (FHWA) and the Federal Transit Administration (FTA) are generally limited due to how surface transportation programs are funded. Both agencies' core programs are financed through mandatory spending sources — principally the Highway Trust Fund and multi-year appropriations under the Infrastructure



Investment and Jobs Act — as such, they are largely insulated from the lapse in annual discretionary appropriations that triggers shutdown procedures.

As a result, FHWA and FTA staff continue working, and federal-aid payments for highway, bridge and transit projects continue flowing without interruption. However, processes tied to discretionary fund lines or cross-agency collaborations — such as certain grant approvals or compliance reviews — could experience delays if the shutdown is prolonged.

### **Transportation Reauthorization Bill – Status Update**

Congress has begun the early stages of work on the next surface transportation reauthorization bill, which must be enacted before the current authorization under the Infrastructure Investment and Jobs Act (IIJA) expires on September 30, 2026. In the House, the Transportation and Infrastructure (T&I) Committee is leading this effort, though it remains in a preliminary, information-gathering phase. To date, the committee has not released draft legislative text or scheduled a formal markup of a reauthorization bill, signaling that policy development is still underway rather than nearing completion.

Over the past year and into early 2026, the House T&I Committee has held a series of hearings and member forums focused broadly on highways, transit, freight, rail, and infrastructure delivery. These activities are widely viewed as foundational work for reauthorization, allowing members to surface priorities, hear from stakeholders, and assess implementation of the IIJA. Committee leaders have emphasized a desire to pursue a bipartisan bill that focuses on core infrastructure investment, streamlining project delivery and permitting, and improving program efficiency, while continuing to evaluate lessons learned from the current law.

Despite this activity, the committee has not yet transitioned from hearings to drafting or markups, and no comprehensive House proposal has been formally introduced. Key issues — particularly how to address the long-term solvency of the Highway Trust Fund — remain unresolved and are expected to be central to negotiations later this year. Parallel discussions are occurring in the Senate, but like the House, Senate committees are also in the early stages of reauthorization planning. Overall, Congress is laying the groundwork for a major transportation bill, with more concrete legislative action expected to emerge as the September 2026 expiration date draws closer.



## **Redistricting Battles Escalate in Maryland and Virginia**

Even as federal negotiations stall, state-level redistricting fights are accelerating. In Virginia, Democratic lawmakers are pursuing a constitutional amendment that would substantially alter the state's congressional map, potentially shifting the 6–5 Democratic delegation to a 10–1 split. A state court has temporarily blocked the measure, citing procedural failures, but party leaders remain determined to place it on the April ballot.

Meanwhile, Maryland's Democratic-led House advanced new congressional maps developed by Governor Wes Moore's redistricting commission. The proposed map would significantly reshape the state's 1st and 3rd districts and could jeopardize the re-election prospects of Representative Andy Harris, the state's lone Republican in Congress. During testimony, Moore defended the plan against GOP criticism, insisting it was built on robust public input and community engagement.

Taken together, these efforts mark a growing trend, state-level Democrats and Republicans are each using mid-decade redistricting as a means of shaping the 2026 playing field well ahead of the general election. Expect continued litigation and political maneuvering as these maps take shape.

As always, we'll continue monitoring these developments and provide timely updates as funding decisions, ICE oversight negotiations, and electoral map changes unfold. If you have any questions or would like a deeper dive into any of these topics, please don't hesitate to reach out.

### **Contact Information:**

Joel Rubin – 301.461.1532 (mobile)

Tara Kroft – 971.420.4184 (mobile)

# PLATINUM | ADVISORS

February 2, 2026

TO: Danielle Schmitz, Executive Director  
Napa Valley Transportation Authority

FR: Steve Wallauch  
Platinum Advisors

**RE: Legislative Update**

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Governor Newsom released his final budget proposal of his term. The 2026-27 budget proposal outlines a \$348 billion spending plan that addresses a budget deficit far less than the LAO's prior predictions. The governor is relying on a three-year revenue window, known as the budget window, which estimates revenues over that period will be \$42 billion higher than earlier projections. While California's books still rise and fall with the fortunes of a small slice of high-income taxpayers and the market they live in, the Governor's outlook does not assume the downturn incorporated into the LAO's outlook.

The official problem, as the Department of Finance is framing it, is a "modest" \$2.9 billion shortfall in 2026–27. The General Fund would end the 2026-27 fiscal year with a Special Fund for Economic Uncertainties (SFEU) balance of \$4.5 billion, a \$4.1 billion Public School System Stabilization Account (PSSSA) balance, and \$14.4 billion in the Budget Stabilization Account/ Rainy Day Fund (BSA), for a total reserve tally of \$23 billion.

However, out-year deficits are much larger. The budget proposal forecasts the deficit growing to \$22 billion in 27-28. As part of the Governor's May Revision, the administration intends to head off this decline by addressing spending commitments now in order to address the growing shortfall in the 2027-28.

**DOF v. LAO:** How did we go from an \$18 billion gap to a \$2.9 billion gap? In short, the DOF is using updated revenue performance, and it is leaning into recent strength in cash receipts and the stock market. For example, December 2025 revenue exceeded projections by \$2.9 billion, and in each month so far this fiscal year has exceeded projections by about \$1 billion each month. The LAO, by contrast, baked in a more cautious view of what happens next, including the possibility that the current run-up cools off or reverses, such as bursting the AI stock bubble. Both forecasts are in the realm of possibility with the administration's number assumes the good times don't abruptly end, and the LAO's number assumes they might. However, the LAO warns the Legislature that the Governor's proposal does not adequately address the risk.

**Transportation:** The Budget proposal states that the 2026-27 budget maintains the funding commitments made in the current year budget. However, it appears that some of those commitments have fallen off the table.

- *Zero Emission Transit Capital Program:* The budget does not contain \$230 million in Zero Emission Transit Capital Funds that were expected next year.
- *State Transit Assistance (STA):* Funding for the base amount of STA in 2026-27 is projected to be \$858 million. This is a little over \$30 million less than the current year, likely due to lower fuel prices. In addition, Low Carbon Transit Operations Program (LCTOP) is forecast to total only \$141 million. The LCTOP is funded by cap & invest auction revenue and is statutorily pegged at \$200 million, unless auction revenue falls short.

**Transit Loan:** The Governor's budget proposal referenced its support to provide loans for specified Bay Area transit operators. While the loan structure proposed by the Department of Finance was unworkable, an agreement was reached last week between Finance, Metropolitan Transportation Commission (MTC) and the Bay Area operators. The agreement will be placed into legislation soon. The proposal would provide up to \$590 million in loans administered by MTC and made to Bay Area Rapid Transit (BART), San Francisco Municipal Transportation Agency (SFMTA), Alameda County Transit (AC Transit), and Caltrain. The funding source will use Transit and Intercity Rail Capital Program (TIRCP) funds already awarded to projects, but loans would not impact the cash flow needs of the projects.

**Cap & Invest:** 2026-27 marks the first year of the new expenditure plan enacted by SB 840 (Limon), which totals \$4.2 billion in spending commitments. The goal of extending the cap & invest program last year was to stabilize the auction market. However, with federal threats continuing, auction revenues have not rebounded.

As specified in SB 840, if auction revenue falls below \$4.2 billion then the allocations to Tier 3 programs are proportionately reduced. The budget summary forecast auction revenues will total only \$3.7 billion. If this forecast holds, LCTOP will only receive \$141 million of the \$200 million expected, and TIRCP will receive \$283 million of the \$400 million expected from SB 840.

## 2026-27 Cap-and-Invest Expenditure Plan

(Dollars in Millions)

Tier	Program	2026-27	2027-28	2028-29	2029-30
<b>Tier 1 Appropriations</b>	Manufacturing Tax Credit	\$159	\$163	\$168	\$174
	State Operations	\$120	\$124	\$127	\$131
	State Responsibility Area Fee Backfill	\$88	\$88	\$88	\$88
	Legislative Counsel Climate Bureau	\$3	\$3	\$3	\$3
<b>Tier 2 Appropriations</b>	High Speed Rail Authority	\$1,000	\$1,000	\$1,000	\$1,000
	\$1 billion reserved for discretionary appropriations:				
	- CAL FIRE General Fund Shift <sup>1/</sup>	\$750	\$500	\$500	\$0
	- SB 840 Commitments	\$250	\$0	\$0	\$0
	- Remaining Amount Available for Tier 2 Discretionary Funding	\$0	\$500	\$500	\$1,000
<b>Tier 3 Appropriations<sup>2/</sup></b>	Affordable Housing	\$396	\$435	\$475	\$516
	Transit and Intercity Rail Capital Program	\$283	\$311	\$339	\$369
	Community Air Protection	\$177	\$194	\$212	\$231
	Sustainable Communities and Agricultural Land Conservation	\$170	\$186	\$204	\$221
	Low Carbon Transit Operations Program	\$141	\$155	\$170	\$184
	Healthy and Resilient Forests	\$141	\$155	\$170	\$184
	Safe & Affordable Drinking Water Program	\$92	\$101	\$110	\$120

<sup>1/</sup> Remaining \$500 million for the CAL FIRE General Fund shift in 2026-27 is funded with additional discretionary funding from interest earnings.

<sup>2/</sup> Tier 3 funding is based on auction proceeds estimates which are based on recent auction results. This scenario is presented as an example only and should not be considered as a market price forecast.

- **Discretionary Program:** SB 840 earmarks \$1 billion in auction revenue for legislative priorities. SB 840 also included legislative intent to use this revenue to implement specified programs. Of the \$1 billion in discretionary funds, the Governor’s budget proposes allocating \$750 million to CalFire, leaving \$250 million to fund the projects listed in SB 840, which include the following:
  - \$125 million for transit passes;
  - \$25 million for seed funding for a University of California Climate Research Center;
  - \$15 million for rebuilding Topanga Park;
  - \$85 million for an entity chosen by the Legislature to support climate-focused technological innovation, related research, and the deployment of climate solutions;

There are no details available on how the transit pass program would be structured; however, funding this program is a priority for Senate Pro Tem Limon.

*If the Governor’s proposal is adopted and \$750 million is appropriated to CalFire, there would be no funding source for zero emission truck & bus rebates, zero emission fueling infrastructure, and zero emission demonstration programs.*

**Tax Adjustment:** While technically there are no new taxes in the budget proposal, buried in the back of the summary is a new tax proposal. This proposal would amend existing law to require food delivery services with over \$500,000 in annual deliveries, such as Grubhub & Uber Eats, to register as Delivery Network Companies (DNC). It is currently optional for food delivery companies to register as a DNC. By mandating these delivery services to register as DNCs, it would shift the responsibility to collect and submit sales tax revenue from numerous small businesses to the DNC. This shift would improve compliance. This shift would start on January 1, 2027, and it is estimated to increase sales tax receipts by \$10 billion in 2026-27. Full year compliance would total \$20 billion annually in additional sales tax receipts. There should also be a corresponding bump in the collection of local sales tax revenue.

# PLATINUM | ADVISORS

February 2, 2026

Attachment 3  
TAC Item 9.5  
February 5, 2026

**TABLE 1: BOARD ADOPTED POSITIONS**

	Subject	Status	Position
<p><b><u>AB 259</u></b> <b>(<u>Rubio,</u></b> <b><u>Blanca D)</u></b> Open meetings: local agencies: teleconferences.</p>	<p>AB 259 was amended to extend the sunset date to January 1, 2030, rather than repealing the existing January 1, 2026, sunset. This bill would extend the existing authority allowing members of a legislative body to participate remotely if specific conditions are met.</p>	<p>Senate Judiciary  Two-Year Bill</p>	<p>Watch</p>
<p><b><u>AB 954</u></b> <b>(<u>Bennett D)</u></b> State transportation improvement program: bicycle highway pilot program.</p>	<p>This bill would require Caltrans to prepare a proposal for the development, including the selection of sites for a pilot program establishing branded networks of bicycle highways that are numbered and signed within 2 of California’s major metropolitan areas. The bill would require the department, on or before January 1, 2030, to include the proposal in the draft ITIP and would require the department to perform all other actions necessary for the pilot program to be programmed in the STIP.</p>	<p>Senate Floor  Inactive File</p>	<p>Watch</p>
<p><b><u>AB 1070</u></b> <b>(<u>Ward D)</u></b> Residential developments: building standards: review.</p>	<p>As introduced, this measure proposed to require ALL transit governing board members to demonstrate that they use public transit in order to be compensated for serving on the transit board. In addition, the bill would require the addition of 2 non-voting members to governing boards.  AB 1070 was gutted and amended to address related to housing and building standards.</p>	<p>Senate Desk</p>	<p>Watch (prior version)</p>
<p><b><u>AB 1268</u></b> <b>(<u>Macedo R)</u></b> Motor Vehicle Fuel Tax Law: adjustment suspension.</p>	<p>AB 1268 would authorize the Governor to suspend the annual inflation adjustment to the motor vehicle fuel tax upon making a determination that increasing the rate would impose an undue burden on low-income and middle-class families. The bill would require the</p>	<p>Assembly Transp.  Dead</p>	<p>Oppose</p>

	<b>Subject</b>	<b>Status</b>	<b>Position</b>
	Governor to notify the Legislature of an intent to suspend the rate adjustment on or before January 10, and would require the Department of Finance to submit to the Legislature a proposal by January 10 that would maintain the same level of funding for transportation purposes as would have been generated had the scheduled adjustment not been suspended.		
<b>SB 239</b> <b>(Arreguin D)</b> Open meetings: teleconferencing: subsidiary body.	<p>Although the provisions in SB 239 were added to SB 707 last year, SB 239 was moved to the Assembly last week. Senator Arreguin plans to use the bill for another purpose.</p> <p>SB 239 proposed to allow certain types of advisory or subsidiary bodies to meet using remote/teleconference participation if specified conditions are met. SB 239 would not apply to a subsidiary body that has subject matter jurisdiction over police oversight, elections, or budgets.</p>	Assembly Desk	Watch
<b>SB 445</b> <b>(Wiener D)</b> Sustainable Transportation Project Permits and Cooperative Agreements.	<p>SB 445 was gutted and amended to apply only to the California High Speed Rail Authority.</p> <p>Similar to prior versions of the bill, SB 445 would authorize the CHSRA to develop and adopt regulations governing third-party permits and approvals that are necessary to deliver the project.</p>	<p>Assembly Approps</p> <p>Held on Suspense</p>	Watch
<b>SB 569</b> <b>(Blakespear D)</b> Department of Transportation: homeless encampments.	The bill would allow Caltrans to establish a dedicated liaison to facilitate the removal of homeless encampments on Caltrans' right-of-way and authorizes Caltrans to negotiate specified terms for Delegated Maintenance Agreements (DMA) with local jurisdictions. The DMA is a contract entered into by Caltrans and a local government, in which both work together to reduce and remove homeless encampments within Caltrans' jurisdiction. This would allow local governments, under an executed DMA, to utilize local policies and procedures to streamline encampment	<p>Assembly Transp.</p> <p>Two-Year Bill</p>	Support

	<b>Subject</b>	<b>Status</b>	<b>Position</b>
	abatement, as well as streamlining the permit process.		
<b>SB 696</b> <b>(Alvarado-Gil R)</b> Sales and Use Tax Law: exemptions: firefighting equipment.	AB 696 would exempt from the sales & use tax law the purchase of firefighting equipment, including vehicles. SB 696 was amended to apply the exemption only to the state's portion of the sales tax.	Senate Approps  Suspense File  Dead	Watch
<b>SB 752</b> <b>(Richardson D)</b> Sales and use taxes: exemptions: California Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project: transit buses.	This bill would extend by two years the sunset date on the existing state sales tax exemption on the purchase of zero emission transit buses. The current exemption is set to expire on January 1, 2026. This bill would push it back to January 1, 2028	Senate Approps  Suspense File  Dead	Support

## Napa Valley Transportation Authority

625 Burnell Street  
Napa, CA 94559

### Agenda - Draft NVTA Board of Directors - Tax Agency (NVTA-TA)

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Wednesday, February 18, 2026

1:00 PM

JoAnn Busenbark Board Room

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1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adoption of the Agenda
5. Public Comment
6. Chairperson's and Board Members' Update
7. Executive Director's Update

Note: Where times are indicated for the agenda items, they are approximate and intended as estimates only and may be shorter or longer as needed.

#### **8. PRESENTATIONS**

- 8.1                      **Project Overview from the City of American Canyon on Measure T Projects (Erica Ahmann Smithies)**

*Estimated Time:* 1:15 p.m.

#### **9. CONSENT AGENDA ITEMS**

**9.1 Meeting Minutes of December 17, 2025 (Laura Sanderlin) (Pages x)**

**Recommendation:** Board action will approve the meeting minutes of December 17, 2025.

**Estimated Time:** 1:30 p.m.

**9.2 July-September Quarter 3 Calendar Year 2025, Measure U  
Quarter 1 Fiscal Year 2026 Analysis and Financial  
Update (Antonio Onorato) (Pages x)**

**Recommendation:** That the NVTA-TA receive the most recent Measure U analysis and financial update.

**Estimated Time:** 1:30 p.m.

**10. REGULAR AGENDA ITEMS**

**11. FUTURE AGENDA ITEMS**

**12. ADJOURNMENT**

**12.1 The next Regular Meeting is \_\_\_\_\_.**

I hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA Offices, 625 Burnell Street, Napa, CA by 5:00 p.m. by Friday, XXXX.

\_\_\_\_\_  
Laura M. Sanderlin, NVTA-TA Board Secretary

# Napa Valley Transportation Authority

625 Burnell Street  
Napa, CA 94559

## Agenda - Draft NVRTA Board of Directors

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Wednesday, February 18, 2026

1:00 PM

JoAnn Busenbark Board Room

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1. Call to Order
2. Roll Call
3. Adoption of the Agenda
4. Public Comment
5. Chairperson's, Board Members', Metropolitan Transportation Commissioner's, and Association of Bay Area Governments Update
6. Executive Director's Update
7. Caltrans' Update

Note: Where times are indicated for the agenda items, they are approximate and intended as estimates only and may be shorter or longer as needed.

### **10. PRESENTATIONS**

### **11. CONSENT AGENDA ITEMS**

#### **11.1 Meeting Minutes of January 21, 2026 (Laura Sanderlin) (Pages xx)**

**Recommendation:** Board action will approve the minutes of the January 21 regular meeting.

**Estimated Time:** 1:40 p.m.

**11.2 Paratransit Coordinating Council (PCC) Member Appointment to the Napa Valley Transportation Authority (NVTA) Board of Directors (Arcie Alvarado) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority (NVTA) Board re-appoint Devereaux Smith as representative of the PCC as a non-voting member to the NVTA Board of Directors for Calendar Year 2026.

**Estimated Time:** 1:40 p.m.

**11.3 Napa Valley Transportation Authority's (NVTA) Annual Financial Statement with Independent Auditor's Report for the Years Ended June 30, 2025 and 2024 and Single Audit Report of Uniform Guidance (Antonio Onorato) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority (NVTA) Board:

- (1) Accept and file the Financial Statements with Independent Auditor's Report for Fiscal Years Ending June 30, 2025 and 2024 (Attachment 2) and the NVTA Single Audit Report of the Uniform Guidance for the Year Ended June 30, 2025 (Attachment 3); and
- (2) Return an allocation surplus of \$316,463 to the Local Transportation Fund (LTF) Trust Fund

**Estimated Time:** 1:40 p.m.

**11.4 Transportation Fund for Clean Air (TFCA) 40% Fund for Fiscal Year End (FYE) 2027 Draft Expenditure Plan (Addrell Coleman) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority (NVTA) Board approve Resolution No. 26-01 adopting the Transportation Fund for Clean Air (TFCA) 40% Fund Draft Expenditure Plan for Fiscal Year Ending (FYE) 2027 which includes the Napa County Bikeways program FYE 2027 allocation.

**Estimated Time:** 1:40 p.m.

**11.5 Countywide Transportation Plan - Projects and Programs List  
(Addrell Coleman) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority Board of Directors adopt the Countywide Transportation Plan (CTP) List of Projects and Programs.

**Estimated Time:** 1:40 p.m.

**11.6 SR 29 / 12 / Airport Blvd Cooperative Agreement with Caltrans  
(Grant Bailey) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority Board authorize the Executive Director, or designee, to negotiate, execute, and make minor modifications to the cooperative agreement with the California Department of Transportation (Caltrans) for the Project Approval and Environmental Document (PA&ED) phase of the SR 29 / SR 12 / Airport Boulevard project.

**Estimated Time:** 1:40 p.m.

**11.7 Vine Transit Update (Rebecca Schenck) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority (NVTA) Board receives the second quarter of Fiscal Year 2025-2026 Vine Transit update.

**Estimated Time:** 1:40 p.m.

**11.8 Federal and State Legislative Update (Danielle Schmitz) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority (NVTA) Board receive the Federal Legislative update, State Legislative Update, and the updated Bill Matrix for January 2026.

**Estimated Time:** 1:40 p.m.

**12. REGULAR AGENDA ITEMS**

**12.1 AT Plan Release (Patrick Band) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority (NVTA) Board xxxx

**Estimated Time:** 1:50 p.m.

**12.2 State Route 29 (SR29) American Canyon Alternative Analysis (Grant Bailey) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority Board authorize staff to advance Build Alternative 1 (Signal sized Intersections) as the preferred alternative for continued environmental review and engineering in the PA&ED phase of the American Canyon SR29 Corridor Improvements Project, and discontinue further environmental analysis of Build Alternative 2 (Roundabouts).

**Estimated Time:** 2:00 p.m.

**12.3 Agreement 25-C49 with Equans Ineo Systrans USA Inc (dba Equans) for a Computer Aided Dispatch/Automated Vehicle Location (CAD/AVL) System and Automated Demand Response Dispatching Software (Rebecca Schenck) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority Board authorize the Executive Director, or designee to execute, and allow for minor modifications to Agreement 25-C49 with Ineo Systrans USA Inc (doing business as Equans) for a new CAD/AVL system and Automated Demand Response Dispatching Software for a period of up to five (5) years for an amount not to exceed \$1,950,000.

**Estimated Time:** 2:20 p.m.

**12.4 Mobility Management (Rebecca Schenck) (Pages xx)**

**Recommendation:** That the Napa Valley Transportation Authority (NVTA) Board xxxx

**Estimated Time:** 2:35 p.m.

**13. FUTURE AGENDA ITEMS**

**14. ADJOURNMENT**

**14.1 The next Regular Meeting is \_\_\_\_\_.**

I hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA Offices, 625 Burnell Street, Napa, CA by 5:00 p.m. by Friday, XXXX.

Laura M. Sanderlin (e-sign) month/day/year

\_\_\_\_\_  
Laura M. Sanderlin, NVTA Board Secretary