

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559



Agenda - Final

Thursday, April 2, 2026
2:00 PM

JoAnn Busenbark Boardroom

Technical Advisory Committee (TAC)

The Napa Valley Transportation Authority (NVTA) Technical Advisory Committee (TAC) meeting will be held in person. A Zoom option will be available for members of the public to participate for convenience only and in the event that the Zoom teleconference connection malfunctions for any reason, the Technical Advisory Committee reserves the right to conduct the meeting without remote access and take action on any agenda item. All committee members are expected to participate in person and follow the traditional Brown Act rules.

All materials relating to an agenda item for an open session of a regular meeting of the Technical Advisory Committee (TAC) are posted on the NVTA website at:

<https://nctpa.legistar.com/Calendar.aspx>

PUBLIC MEETING GUIDELINES FOR PARTICIPATING VIA PHONE/VIDEO CONFERENCING

- 1) To join the meeting via Zoom video conference at the noticed meeting time, go to <https://zoom.us/join> and enter meeting ID 870 2288 4249
- 2) To join the Zoom meeting by phone dial 1-669-900-6833, enter meeting ID: 870 2288 4249. If asked for the participant ID or code, press #.

PUBLIC COMMENTS

Members of the public may comment on matters within the TAC's purview that are not on the meeting agenda during the general Public Comment item at the beginning of the meeting. Comments related to a specific item on the agenda must be reserved until the time the agenda item is considered and the Chair invites public comment. While members of the public are welcome to address the TAC, under the Brown Act, TAC members may not deliberate or take action on items not on the agenda, and generally may only listen.

Instructions for submitting a Public Comment in writing are on the next page.

Members of the public may submit a public comment in writing by emailing info@nvta.ca.gov with PUBLIC COMMENT as the subject line (for comments related to an agenda item, please include the item number). All written comments should be 350 words or less, which corresponds to approximately 3 minutes or less of speaking time. Public comments emailed to info@nvta.ca.gov after 12 p.m. the day of the meeting will be entered into the record but not read out loud. If authors of the written correspondence would like to speak, they are free to do so and should raise their hand and the Chair will call upon them at the appropriate time.

1. To comment during a Zoom meeting, click on the “Raise Hand” button to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself when it is your turn to make your comment, for up to 3 minutes. After the allotted time, you will then be re-muted.

2. To comment by phone, press “*9” to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself by pressing “*6” when it is your turn to make your comment, for up to 3 minutes. After the allotted time, you will be re-muted.

Note: The methods of observing, listening, or providing public comment to the meeting may be altered due to technical difficulties or the meeting may be cancelled, if needed. All materials relating to an agenda item for an open session of a regular meeting of the Technical Advisory Committee (TAC) are posted on the NVTA website at: <https://nvta.legistar.com/Calendar.aspx>.

The agenda will be posted 72 hours prior to the meeting and will be available for public inspection, on and after at the time of such distribution, in the office of the Secretary of the TAC, 625 Burnell Street, Napa, California 94559, Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m., except for NVTA holidays. Should the office be closed and staff is working remotely due to a declared emergency, you may email info@nvta.ca.gov to request a copy of the agenda.

Materials distributed to the members of the TAC present at the meeting will be made available to the public following the meeting. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code sections 6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22.

Note: Where times are indicated for agenda items, they are approximate and intended as estimates only, and may be shorter or longer as needed.

Americans with Disabilities Act (ADA): This Agenda shall be made available upon request in alternate formats to persons with a disability. Persons requesting a disability-related modification or accommodation should contact Kathy Alexander, TAC Secretary, at (707) 259-8627 during regular business hours, at least 48 hours prior to the time of the meeting.

Acceso y el Titulo VI: La NVTA puede proveer asistencia/facilitar la comunicaci3n a las personas discapacitadas y los individuos con conocimiento limitado del ingl3s quienes quieran dirigirse a la Autoridad. Para solicitar asistencia, por favor llame al n3mero (707) 259-8627. Requerimos que solicite asistencia con tres d3as h3biles de anticipaci3n para poderle proveer asistencia.

Ang Accessibility at Title VI: Ang NVTA ay nagkakaloob ng mga serbisyo/akomodasyon kung hilingin ang mga ito, ng mga taong may kapansanan at mga indibiduwal na may limitadong kaalaman sa wikang Ingles, na nais na matugunan ang mga bagay-bagay na may kinalaman sa TAC. Para sa mga tulong sa akomodasyon o pagsasalin-wika, mangyari lang tumawag sa (707) 259-8627. Kakailanganin namin ng paunang abiso na tatlong araw na may pasok sa trabaho para matugunan ang inyong kahilingan.

1. Call To Order
2. Roll Call
3. Public Comment
4. Committee Member Comments
5. Staff Comments

6. STANDING AGENDA ITEMS

6.1 County Transportation Agency Report (Diana Meehan)

6.2 Project Funding Monitoring Report (Addrell Coleman) (Pages 6-7)

Attachments: [6.2 Report.pdf](#)

6.3 Measure U Update (Addrell Coleman)

6.4 Caltrans Report (Amani Meligy, Caltrans) (Pages 8-16)

Attachments: [6.4 Caltrans Report.pdf](#)

6.5 Vine Trail Update (Eric Janzen)

6.6 Transit Update (Libby Payan)

Note: Where times are indicated for the agenda items they are approximate and intended as estimates only, and may be shorter or longer, as needed.

7. PRESENTATIONS (NONE)

8. CONSENT AGENDA

8.1 Meeting Minutes of the March 5, 2026 Technical Advisory Committee Meeting (Kathy Alexander) (Pages 17-20)

Recommendation: TAC action will approve the March 5, 2026 Meeting Minutes.

Estimated Time: 2:30 p.m.

Attachments: [Draft Minutes.pdf](#)

9. REGULAR AGENDA ITEMS

- 9.1 Transportation Development Act Article 3 (TDA 3) Call for Projects & Guidelines Review (Patrick Band) (Pages 21-32)**
Recommendation: That the Technical Advisory Committee (TAC) review TDA-3 Program Guidelines and recommend the Napa Valley Transportation Authority (NVTA) Board the Program Guidelines and open a Call for Projects at its April 15, 2026 meeting
Estimated Time: 2:30 p.m.
Attachments: [Staff Report 9.1.pdf](#)
- 9.2 One Bay Area Grant Cycle 4 (OBAG 4) Call for Projects Process Review (Diana Meehan) (Pages 33-45)**
Recommendation: Information only
Estimated Time: 2:40 p.m.
Attachments: [Staff Report 9.2.pdf](#)
- 9.3 Legislative Update* (Danielle Schmitz)**
Recommendation: Information only
Estimated Time: 2:50 p.m.
- 9.4 April 15, 2026 NVTA-TA and NVTA Board Draft Meeting Agendas* (Danielle Schmitz)**
Body: Information only
Estimated Time: 2:55 p.m.

10. FUTURE AGENDA ITEMS

11. ADJOURNMENT

11.1 The next regularly scheduled meeting for the NVTA Technical Advisory Committee is Thursday, May 7, 2026 at 2:00 p.m.

I, Kathy Alexander, hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA offices, 625 Burnell Street, Napa, CA by 5:00 p.m., Thursday, March 26, 2026.

Kathy Alexander

Kathy Alexander, Deputy Board Secretary

*Information will be available at the meeting

FREQUENTLY USED ACRONYMS

ABAG	Association of Bay Area Governments	PSE	Plans, Specifications and Estimates
ADA	American with Disabilities Act	RFI	Request for Information
ATAC	Active Transportation Advisory Committee	RFP	Request for Proposal
ATP	Active Transportation Program	RFQ	Request for Qualifications
BAAD	Bay Area Air District	RHNA	Regional Housing Needs Allocation
CAC	Community Advisory Committee	RM2	Regional Measure 2 (Bridge Toll)
CBTP	Community Based Transportation Plan	RM3	Regional Measure 3
CEQA	California Environmental Quality Act	ROW	Right of Way
CMA	Congestion Management Agency	RTP	Regional Transportation Plan
CTA	California Transit Association	SB 1	The Road Repair and Accountability Act of 2017
CTC	California Transportation Commission	SHOPP	State Highway Operation and Protection Program
CY	Calendar Year	STIP	State Transportation Improvement Program
DBE	Disadvantage Business Enterprise	STP/CMAQ	State Transportation Program/Congestion Mitigation Air Quality funds
DOT	Department of Transportation	TAC	Technical Advisory Committee
EIR	Environmental Impact Report	TDA	Transportation Development Act
FHWA	Federal Highway Administration	TFCA	Transportation Fund for Clean Air
FTA	Federal Transit Administration	TOC	Transit Oriented Communities
FY	Fiscal Year	TOD	Transit-Oriented Development
GHG	Greenhouse Gas	VMT	Vehicle Miles Traveled
HOT	High Occupancy Toll		
HOV	High Occupancy Vehicle		
HTF	Highway Trust Fund		
IFB	Invitation for Bid		
IIJA	Infrastructure Investment and Jobs Act		
ITOC	Independent Taxpayer Oversight Committee		
IS/MND	Initial Study/Mitigated Negative Declaration		
JPA	Joint Powers Agreement		
MPO	Metropolitan Planning Organization		
MTC	Metropolitan Transportation Commission		
NEPA	National Environmental Policy Act		
NVTA	Napa Valley Transportation Authority		
NVTA-TA	Napa Valley Transportation Authority-Tax Agency		
OBAG	One Bay Area Grant		
PCC	Paratransit Coordination Council		
PCI	Pavement Condition Index		
PCA	Priority Conservation Area		
PDA	Priority Development Area		

Jurisdiction / Project Location	TIP ID #	Zone	Project Description	Fund	Phase	Programmed Year	Amount	Amount Obligated	RFA Date	Most Recent Invoice	Project Updates/Status
City of American Canyon											
Green Island Road	NAP170006		Construct 4,200 foot Class I multi use trail on Green Island Road to improve bike and pedestrian access in American Canyon.	CMAQ/OBAG	CON	FFY 2024-25	\$1,000,000	\$1,000,000	7/29/2025	2/3/2026	
HSIP-Cycle 11 - Guardrail Upgrades	VAR170002		Upgrade/replace existing guardrail systems on American Canyon Road approx. 400 feet east of Via Firenze.	CMAQ/OBAG	CON	FFY 2025-26	\$252,000	\$252,000	1/20/2026	2/2/2026	
Melvin Road Pavement Rehabilitation	NAP250205		Reconstruct approx. 3,225 feet of Poco Way, Melvin, and James roads with recycled paving, curb ramp upgrades, and bike lane striping.	CMAQ/OBAG	CON	FFY 2025-26	\$1,333,000	\$1,333,000	TBD	TBD	RFA Submittal Deadline: 6/12/26 RFA/Obligation Date: 9/30/26
Total							\$2,585,000	\$2,585,000			
City of Calistoga											
(No projects tracked/scheduled to obligate.)											
City of Napa											
Complete Streets Improvement Plan (Jefferson Street)	NAP250201		Develop Complete Streets plan improving multimodal safety and connectivity on along the corridor.	SS4A	Planning Activites	FFY 2022-23	\$400,000	\$400,000	TBD	TBD	
EV Charging in Downtown Napa	NAP250206		Install 7-8 Direct Current Fast Charging (DC Fast) electric vehicle (EV) stations and add off grid E-bike charging and bike parking at 1276 Second Street parking lot in downtown Napa.	CMAQ/OBAG	PE CON	FFY 2025-26 FFY 2026-27	\$126,620 \$847,380	TBD TBD	TBD TBD	TBD TBD	RFA Submittal Deadline (PE Phase): 6/12/26
Napa Planning and Demonstration Activities	NAP250202		Develop a Complete Streets Improvement Plan for Redwood Road. Plan will identify opportunities for multimodal safety and connectivity improvements along the corridor.	SS4A	Planning Activites	FFY 2025-26	\$280,000	\$280,000	TBD	TBD	
Park Napa Project	NAP250204		Implement the parking management recommendations provided to the City of Napa through the MTC Parking Management Planning Grant.	CMAQ/OBAG	CON	FFY 2025-26	\$500,000	TBD	TBD	TBD	As of March, RFA submittal deadline date for is 6/12/26.
Silverado Trail Five-Way Intersection Improvements	NAP170009		Construct two roundabouts at Silverado Trail and Third Street to improve safety, reduce congestion, and add ADA bicycle and pedestrian facilities.	STIP CMAQ/OBAG	ROW ROW	FY 2026-27 FFY 2026-27	\$1,153,000 \$2,000,000	TBD TBD	TBD TBD	N/A N/A	
Total							\$5,307,000	\$680,000			
County of Napa											
Chiles Creek Bridge Replacement	NAP110032		Replace the structurally deficient bridge over Chiles Creek on Chiles Pope Valley Road between Sage Canyon Road and Lower Chiles Valley Road.	HBP	CON	FFY 2023-24	\$8,795,393	7,724,880	4/27/2024	11/27/2025	

Jurisdiction / Project Location	TIP ID #	Zone	Project Description	Fund	Phase	Programmed Year	Amount	Amount Obligated	RFA Date	Most Recent Invoice	Project Updates/Status
County of Napa (continued)											
Dry Creek Bridge Road Replacement	VAR170002		Replace the structurally deficient Dry Creek Road bridge over Dry Creek between Wall Road and Mt. Veeder Road.	HBP	CON	FFY 2023-24	\$5,860,740	\$5,860,740	7/24/2024	10/13/2025	
Garnett Bridge - Greenwood Ave	NAP150002		Replace the earthquake damaged, structurally deficient Greenwood Avenue bridge between Myrtdedale Road and SR 29.	HBP	PE		\$650,000	\$650,000	6/3/2016	11/5/2025	
HSIP Cycle 11 - Napa County Guardrail Upgrades	VAR170002		Upgrade 1.1 miles of guardrails and end treatments on Silverado Trail, Petrified Forest, Deer Park, Howell Mountain, and Tubbs Lane.	HSIP	PE / CON	FY 2025-26 (PE) FY 2026-27 (CON)	\$1,000,000	\$1,000,000	8/8/2023 (PE Phase)	1/29/2026	Time extension request submitted and approved.
HSIP Cycle 11 - Silverado Trail Intersection Improvements	VAR170002		Intersections improvements at Silverado Trail and Oak Knoll Avenue, Zinfandel Lane, and the Strawberry Patch.	HSIP	PE / CON	FY 2025-26 (PE) FY 2026-27 (CON)	\$996,000	\$996,000	10/16/2023	3/24/2026	Project scope change Finance Letter from Caltrans approved.
HSIP Cycle 12 - Napa County Guardrail Upgrades	VAR170002		23 sections of guardrail upgrades on various sections throughout Napa County	HSIP	PE / CON	FY 2026-27 (PE) FY 2028-29 (CON)	\$999,000	\$999,000	11/6/2025	2/13/2026	
Vine Trail: St. Helena - Yountville	NAP230201		Design and build 10 mile Class I multi-use parallel to Highway 29 from Yountville to St Helena, closing Vine Trail gap.	EARMARK STIP	PE CON	FY 2023-24 FY 2028-29	\$4,000,000 \$2,000,000	\$3,400,000 TBD	8/6/2024 TBD	12/22/2025 TBD	\$2M in STIP funds scheduled to be reprogrammed for FFY 2028-29.
Vine Trail: Vista Cameros	NAP250203		Advance 3.1 mile path from SR 29 Butler Bridge to Airport Boulevard, funding design, environmental clearance, and right of way through 65% PS&E.	CMAQ/OBAG	PE	FFY 2025-26	\$750,000	\$750,000	TBD	TBD	RFA Submittal Deadline: 6/12/26
Total							\$25,051,133	\$21,380,620			
Napa Valley Transportation Authority											
SR 29 - American Canyon	NAP230202		Improve SR 29 corridor in American Canyon with signals or roundabouts, including roadway realignment and pedestrian, transit, and safety upgrades.	CMAQ/OBAG	ENV	FFY 2023-24	\$3,000,000	\$3,000,000	4/22/2024	2/9/2026	
Total							3,000,000	3,000,000			
City of St. Helena											
Main Street Pedestrian Improvements	NAP170005		Upgrade pedestrian facilities on Main Street from Adams to Pine with new sidewalks, curb ramps, crosswalk, utility, and lighting improvements.	CMAQ/OBAG	CON	FFY 2024-25	\$1,206,000	\$1,206,000	9/8/2025	3/6/2026	
Total							\$1,206,000	\$1,206,000			
Town of Yountville											
(No projects tracked/scheduled to obligate.)											

PROJECT INITIATION REPORT

EA 4Y400

Operational Improvement; NAPA 121 PM 7.2 at Hennessy Drive in the City of Napa

Scope: Operational Improvement

EA 2Q510 - Nominated in 2026 SHOPP

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation and Safety Improvements

EA 0W750

Intersection Improvement; NAPA 29 PM 28.485 at Pope St. in the City of St. Helena

Scope: Intersection Improvement

EA 1X750

Garnett Creek Bridge Replacement; NAPA 29 PM 39.08 in the City of Calistoga

Scope: Bridge Replacement

EA 1X760 - Nominated in 2026 SHOPP

Garnett Creek Branch Bridge Replacement; NAPA 29 PM 38.96 near the City of Calistoga

Scope: Bridge Replacement

Target Delivery Year: FY 2032/2033

ENVIRONMENTAL

EA 2W880

Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: PAED: 10/2026 PS&E: 01/2028 RWC: 4/2028 RTL: 5/2028

EA 4W370

Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH (aka George Butler Bridge)

Scope: Scour Mitigation and Seismic Retrofit.

Cost Estimate: \$14.6 M Construction Capital

Schedule: PAED: 10/2027 PS&E: 4/2029 RWC: 5/2029 RTL: 7/2029

EA 4Q010

NAPA 29 PM 0.6/R2.5 in City of American Canyon

Scope: Multi-Modal Corridor Improvements

Between Napa Junction Rd and American Canyon Rd

Cost Estimate: \$ 53.1 M Construction Capital

Schedule: PSR/PDS: 2/6/2023 PAED: 12/2026 PS&E: 12/2027 RWC: 6/2028 RTL: 6/2028

A PAED coop agreement is executed on 2/29/2024

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 0J890

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

At the intersection of Rt 121, Third St, East Ave and Coombsville

Cost Estimate: \$34.95 M Construction Capital (\$3.90 M SHOPP Contribution)

Schedule: DED: 08/28/2025 **PAED:** 5/2026 **PS&E:** 4/2028 **RWC:** 4/202 **RTL:** 4/2028

A coop agreement is executed on 8/28/2023

EA 0X110

Napa Valley Vine Trail Gap Closure; NAPA 29 PM 19.00/29.25 in County of Napa

Scope: Construct Class I & Class III Bicycle Facilities

From California Drive in the Town of Yountville to Pratt Ave

Cost Estimate: \$25.3 M Construction Capital

Schedule: DED: 09/2026 **PAED:** 12/2026 **PS&E:** 2/202 **RWC:** 9/2027 **RTL:** 11/2027

DESIGN

EA 2W370

Major Damage; NAPA 29 PM 42.57 in County of Napa

Scope: Replace failed netting with new netting, remove debris, and install additional erosion control.

Cost Estimate: \$1.8 M Construction Capital

Schedule: PAED: 4/28/2025 **PS&E:** 3/2026 **RWC:** 3/2026 **RTL:** 4/2026

EA 4AA30

Storm Damage; NAPA 128 PM 12.5 in County of Napa

Scope: Storm Damage Restoration – Install Soil Nail Wall

Cost Estimate: \$5.3 M Construction Capital

Schedule: PAED: 12/18/2024 **PS&E:** 08/2026 **RWC:** 9/2026 **RTL:** 10/2026

EA 0Q800

Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa

Scope: Permanent Restoration; Inject grout at sinkhole and install drainage

Cost Estimate: 1 M Construction Capital

Schedule: PA&ED: 10/2024 **PS&E:** 03/2026 **RWC:** 03/2026 **RTL:** 04/2026

EA 0Q82A

Mitigation & Bio Monitoring for Storm Damage; NAPA 29 PM 11.6/13.0 in County of Napa

Scope: Environmental mitigation at Multiple Locations

Cost Estimate: 253K Construction Capital

Schedule: PS&E: 3/04/2026 **RWC:** 3/13/2026 **RTL:** 5/2026

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 0Q79A

Mitigation & Bio Monitoring for Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slip-out locations.

Cost Estimate: \$600 K Construction Capital

Schedule: PS&E: 4/2027 RWC: 6/2027 RTL: 6/2027

EA 4AC80

Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canvon & County of Napa

Scope: Pavement rehabilitation

Cost Estimate: \$18.91 M Construction Capital

Schedule: PAED: 6/28/2024 PS&E: 9/2026 RWC:10/2026 RTL: 11/2026

EA 4J820

Tuluca Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: DED: 06/30/2022 PAED: 03/27/2023 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

EA 1Q620

Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa

Scope: Pavement repair.

Cost Estimate: \$39.6 M Construction Capital

Schedule: PAED: 06/30/2022 PS&E: 06/2027 RWC: 08/2027 RTL: 08/2027

EA 2J88U

No-Name Creek Bridge: NAPA 29-PM 42.83 in County of Napa

Scope: Sub-structure rehabilitation and scour mitigation at one bridge

Cost Estimate: \$2.20M Construction Capital

Schedule: PAED: 2/1/2019 PS&E: 10/09/2025 RWC: 10/09/2025 RTL: 10/13/2025 AWD: 11/2026 AC: 12/2026

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 PAED: 06/29/2022 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

EA 2W430

Napa Forward Intersection Improvements; NAPA 29 PM 22.72 in County of Napa

Scope: Operational and Safety Improvements at the intersection of Oakville Cross Rd and Rutherford Rd

Cost Estimate: \$8.5 M Construction Capital

Schedule: DED: 01/31/2024 PAED: 05/16/2025 PS&E: 06/2026 RWC: 07/2026 RTL: 07/2026

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 4W940

Devlin/ Soscol Ferry Roundabout; NAPA 221-PM 0.00 in County of Napa

Scope: Construct Roundabout (DEER – Oversight by Napa County)

Cost Estimate: \$4.057M Construction Capital

Schedule: PS&E: 07/16/2025 RWC: N/A RTL: Pending Napa County Submission of Encroachment Permit

CONSTRUCTION

EA 0K63A

Plant Establishment and Environmental Mitigation; NAPA 29 PM 1.7/PM 5.1 in County of Napa

Scope: Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade EA 0K630 In and near Yountville, at Dry Creek Bridge, Perfume Creek Bridge and California Drive UC.

Cost Estimate: \$0.31 M Construction Capital

Schedule: PS&E: 03/18/2025 RWC: 04/02/2025 RTL: 04/21/2025 AC: 02/27/2026 CCA: 6/2028

EA 4AC90

Safety; Various Locations in County of Napa

Scope: Install/ Upgrade Horizontal Alignment Warning Signs

Cost Estimate: \$4.47 M Construction Capital

Schedule: PAED: 6/21/2024 PS&E: 6/20/2025 RWC: 6/20/2025 RTL: 6/25/2025 AC: 12/30/2025 CCA: 12/2026

EA 0Q790

Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slip-out locations.

Cost Estimate: \$2.4 M Construction Capital

Schedule: PAED: 02/9/2023 PS&E: 04/16/2025 RWC: 04/24/2025 RTL: 05/05/2025 AC: 11/18/2025 CCA: 12/2027

EA 4J411

Mitigation and Bio monitoring; NAPA 29 PM 1.7/PM 5.1 in American Canyon

Scope: Plant establishment and monitoring work for drainage improvement EA 4J410 at Rio Del Mar

Cost Estimate: \$0.60 M Construction Capital

Schedule: PS&E: 02/4/2025 RWC: 02/11/2025 RTL: 04/9/2025 AC: 11/26/2025 CCA: 12/2035

EA 2Q610

Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

Schedule: PAED: 04/20/2022 PS&E: 04/23/2024 RWC: 04/24/2024 RTL: 05/03/2024 AC: 11/26/2024 CCA: 10/2026

Awarded Contractor: Granite Rock Company

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 0Q820

Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Repair Culvert and stabilize the roadway at Lincoln Ave

Cost Estimate: \$24.475M Construction Capital

Schedule: PAED: 09/10/2021 PS&E: 11/2023 RWC: 11/2023 RTL: 12/2023 AC: 10/2024 CCA: 12/2027

EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slip out

Cost Estimate: \$1.7M Construction Capital

Schedule: PAED: 06/29/2022 PS&E: 1/11/2024 RWC:1/11/2024 RTL: 1/22/2024 AC: 07/12/2024 CCA: 04/2026

EA 3Q760

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct rumble strips at seven locations.

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 12/31/2021 RTL: 6/26/2023 AWD: 2/29/2024 AC: 03/27/2024 CCA 12/31/2024 EP: 12/2026

EA 0K630

Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails in 3 Bridges

Cost Estimate: \$4.7M Construction Capital

Schedule: PAED:10/22/2020 RWC:12/05/2022 RTL:12/05/2022 AC: 07/14/2023 CCA: 02/02/2026 EP: 04/2027

EA 0Q810

Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa

Scope: Repair pavement, replace drainage systems and upgrade guardrail.

Cost Estimate: \$1.3M Construction Capital

Schedule: PAED: 02/02/2022 RTL: 06/26/2023 AWD: 12/29/2023 AC: 1/23/2024 CCA:12/2/2024 EP: 04/2026

Awarded Contractor: Argonaut Constructors

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 AC: 04/07/2023 CCA: 11/2025 EP: 12/2028

Awarded Contractor: Terracon Constructors Inc.

EA 0Q690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED:12/1/2020 RTL: 06/24/2022 AWD: 3/21/2023 AC: 03/03/2023 CCA: 10/30/2024 EP: 12/2026

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 1G43A

Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Environmental mitigation, monitoring and report at Conn Creek

Cost Estimate: \$0.2M Construction Capital

Schedule: PAED: 10/5/2015 PS&E: 6/28/2021 RWC: 08/10/2021 RTL: 08/23/2021 AC: 07/26/2022 CCA: 10/2031

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$36.7M Construction Capital

Schedule: PAED: 2/13/2020 PSE: 08/26/2021 RWC: 08/25/2021 RTL: 08/26/21 AC: 05/13/2022 CCA: 11/2026

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$13.2M Construction Capital

Schedule: DED: 6/17/2020 PAED: 01/15/2021 PS&E: 12/10/2021 RWC: 12/10/2021 RTL: 12/10/2021

AWD: 5/20/2022 (Ghilotti Construction Company) AC: 06/15/2022 CCA: 02/27/2026

EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/2015 RTL: 5/29/2019 AWD: 3/26/2020 (Hanford Applied) AC: 05/28/2020 CCA: 12/2028

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 12/8/2020 AWD: 5/19/2021 (Gordon Ball Inc) CCA: 04/30/2024 EP: 09/2026

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 06/9/2023 AWD: 11/28/2023 AC: 12/20/2023 CCA: 06/2033

EA 4G84A

Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa

Scope: Environmental Permit Mitigation & Plant Establishment to Bridge Replacement

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 05/23/2022 AWD: 11/17/2022 CCA: 11/2031

ACTION ITEMS

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

Caltrans District 4 Active Projects in Napa County - April 2026

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
1	PID	2Q510	29	36.8/48.6	Pavement rehabilitation	TBD	TBD	05/2030	12/2030	05/2031
2	PID	4Y400	121	7.2/7.2	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
3	PID	0W750	29	28.485/28.485	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
4	PID	1X750	29	39.08	Garnett Creek Bridge Replacement	TBD	TBD	TBD	TBD	TBD
5	PID	1X760	29	38.96	Garnett Creek Branch Bridge Replacement	\$18.1M	10/2029	10/2032	04/2033	12/2034
6	Environmental	2W880	128	4.56/19.1	Napa City Pavement Preservation	\$13.8M	10/2026	05/2028	03/2029	11/2038
7	Environmental	4W370	29	6.99/6.99	Bridge Scour Mitigation	\$14.6M	10/2027	07/2029	01/2030	01/2031
8	Environmental	4Q010	29	0.69/R2.054	Multi-Modal Corridor Improvements	\$53.1M	07/2026	06/2028	01/2029	06/2030
9	Environmental	0J890	121	7.20/7.40	Intersection Improvement	\$18.0 M (\$1.0M SHOPP Contribution)	5/1/2026	4/30/2028	12/1/2028	12/2030
10	Environmental	0X110	29	19.00/29.25	Napa Valley Vine Trail gap closure project	\$25.3M	05/2026	11/2027	05/2028	07/2029
11	Design	2W370	29	42.57	Replace failed netting with new netting, remove debris, and install additional erosion control.	\$1.8M	4/28/2025	03/2026	02/2027	05/2028
12	Design	4AA30	128	12.5	Storm Damage Restoration	\$5.3M	12/18/2024	10/2026	05/2027	06/2028
13	Design	0Q800	121	6.9/12.1	Permanent Restoration; Inject grout at sinkhole and install drainage	\$997K	10/15/2024	03/2026	12/2026	12/2027
14	Design	0Q82A	29	11.6/13	Lincoln Ave Mitigation & Bio Monitoring	\$253K	N/A	05/2026	10/2026	09/2030
15	Design	0Q79A	121	13.4/20.7	Env Mitigation for 0Q790	\$600K	N/A	06/2027	12/2027	12/2036
16	Design	4AC80	29	0.0/7.0	Pavement rehabilitation	\$18.9M	6/28/2024	11/2026	06/2027	01/2028
17	Design	4J820	121	5.9	Bridge Replacement	\$15.6M	3/27/2023	08/2028	02/2029	12/2030
18	Design	1Q620	121	4.47/10.7	Pavement repair	\$35M	6/30/2022	08/2027	03/2028	06/2029
19	Design	2J88U	29	42.83	Sub-structure rehabilitation and-One Bridge scour mitigation	\$2.2M	2/1/2019	10/13/2025	12/2026	12/2028
20	Design	4J830	128	5.1	Bridge Replacement	\$12.2M	6/29/2022	08/2027	02/2028	12/2030
21	Design	2W430	29	19.70/24.60	Operational and Safety Improvements	\$8.55M	5/16/2025	07/2026	09/2026	08/2028
22	Design	4W940	221	0	Devlin/ Soscol Ferry Roundabout	\$4.057M	12/17/2021	01/2026	05/2026	10/2027
23	Construction	0K63A	29	16.5/19.00	Plant Establishment and Environmental Mitigation	\$265K	N/A	4/21/2025	10/2025	06/2028
24(Not mapped)	Construction	4AC90	VAR	Var	Install/ Upgrade Horizontal Alignment Warning Signs	\$5.56M	6/21/2024	06/2025	12/2025	04/2028
25	Construction	0Q790	121	13.37/20.73	Construct RSP at five slipout locations.	\$6.4M	2/9/2023	5/5/2025	11/2025	12/2027
26	Construction	4J411	29	1.7/5.1	Sheehy Xrk Plant Mitigation	\$596K	N/A	4/9/2025	11/26/2025	12/2035
27	Construction	2Q610	29	R7.3/13.5	Pavement rehabilitation.	\$23.3M	4/20/2022	5/3/2024	11/27/2024	11/2026
28	Construction	0Q820	29	11.6/13.0	Repair Culvert and stabilize the roadway.	\$24.47M	9/10/2021	12/4/2023	10/1/2024	12/2026
29	Construction	0Q830	29	46.1	Construct CIDH segmented pile wall at slipout	\$1.7M	6/29/2022	1/22/2024	7/12/2024	03/2026
30(Not mapped)	Construction	3Q760	29	Var	Construct rumble strips at seven locations.	\$3.3M	12/31/2021	6/26/2023	3/27/2024	12/31/2024
31	Construction	0K630	29	16.48/19.04	Upgrade / Replace Bridge Rails	\$4.7M	10/22/2020	12/5/2022	7/14/2023	11/2025
32	Construction	0Q810	121	16.0/16.1	Repair pavement, replace drainage systems and upgrade guardrail.	\$1.3M	2/2/2022	6/26/2023	1/23/2024	12/2/2024
33	Construction	4J410	29	1.7/5.1	Rehabilitate Culverts	\$3.3M	2/4/2020	10/3/2022	4/7/2023	11/2025
34	Construction	0Q690	12	2.1/2.6	Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair	\$1.2M	12/1/2020	6/24/2022	3/3/2023	10/30/2024
35	Construction	1G43A	128	R7.4	Environmental mitigation, monitoring and report at Conn Creek	\$0.2M	10/5/2015	8/23/2021	7/26/2022	10/2031
36	Construction	28120	29	5.45/R6.7	Construct New Interchange at SR 221/29/12	\$36.7M	2/13/2020	8/26/2021	5/13/2022	11/2026
37	Construction	2Q260	29	29.24/35.34	Construct Class 1 Multiuse Path	13.2M	11/6/2020	12/10/2021	6/15/2022	10/2025
38	Construction	3G64A	29	37.0	Environmental mitigation at Napa River Bridge	\$0.5M	2/9/2015	5/29/2019	5/28/2020	12/2028

Caltrans District 4 Active Projects in Napa County - April 2026

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
39	Construction	4G210	121	0.75	Remove existing triple box culverts and replace with a new single span bridge	\$8.7M	4/9/2018	12/8/2020	6/10/2021	4/30/2024
40	Construction	4G21A	121	0.75	Environmental mitigation, monitoring and report at Huichica Creek	\$1M	4/9/2018	6/9/2023	12/20/2023	6/30/2033
41	Construction	4G84A	128	20.2	Environmental Permit Mitigation & Plant Establishment to Bridge Replacement	\$0.5M	6/16/2016	5/23/2022	12/21/2022	11/17/2031

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559

Meeting Minutes - Draft Technical Advisory Committee (TAC)

JoAnn Busenbark Boardroom

Thursday, March 5, 2026

2:00 PM

1. Call To Order

Chair Arias called the meeting to order at 2:00 pm

2. Roll Call

Present: 9 - Chairperson Juan Arias
Vice Chair Lorien Clark
Erica Ahmann Smithies
Greg Desmond
Jessica Lowe
Steve Lederer
Eric Janzen
Rosalba Ramirez
Eryn Ebach

Non-Voting: 1 - Amani Meligy

Absent: 1 - Brent Cooper

3. Public Comment

None

4. Committee Member Comments

Lorien Clark, City of Napa - the City submitted a Better Utilizing Investments to Leverage Development (BUILD) grant application for the Imola Corridor environmental and design phases that included both City and County sections.

Jessica Lowe, City of Napa - introduced Mike Ryan, the City's new Capital Improvement Program (CIP) Manager.

5. Staff Comments

Patrick Band - the draft Countywide Active Transportation Plan (ATP) was released for public comment. He encouraged the jurisdictions to submit the comments, changes or concerns as soon as possible.

Mr. Band also noted that staff will bring a Transportation Development Act Article 3 (TDA 3) Call for Projects (CFP) item to the TAC in April; there is approximately \$400,000 in funding available.

Grant Bailey - Caltrans released a CFP for State-sponsored, non-State Highway Operation and Protection Program (SHOPP) project initiation documents for projects that are on the state highway system but are not currently in the SHOPP. NVTA submitted seven projects to Caltrans including projects on Petrified Forest Road, and improvements on State Routes 29, 121 128, and 221.

Adrell Coleman - Phase 2 of the Transportation Improvement Program (TIP) is underway, which is a full project review of all of the active projects in the TIP. Mr. Coleman will contact each jurisdiction regarding their project reviews.

Diana Meehan - congratulated Jessica Lowe on her appointment as Public Works Director for the City of Napa.

6. STANDING AGENDA ITEMS

6.1 County Transportation Agency Report (Diana Meehan)

Diana Meehan provided updates on the following items that were discussed at the February 27th County Transportation Agency (CTA) meeting:

- Caltrans provided a Notice of Funding Opportunities, which is included in the handouts.
- A new Caltrans transit policy (DP40) which aligns with Caltrans' Complete Streets Policy (DP37) and requires Caltrans to establish metrics to evaluate and measure the performance and the need for transit on the state highway system.
- Caltrans created a new Deputy Director position for Transit and Rail and is reinstating its Division of Mass Transportation.
- Caltrans District 4 was the first district to adopt a Transit Plan; Ms. Meehan encouraged the TAC to review it.
- The Metropolitan Transportation Commission (MTC) is close to adopting Plan Bay Area 2050+, pending completion of the supplemental reports and review of comments received.
- MTC will start work on the Plan Bay Area 2060 process sometime this year.
- MTC is in support of extending Regional Transportation Program (RTP) cycles to eight (8) years with the Regional Housing Needs Allocation (RHNA), a consideration being discussed for the SB375 revision.

6.2 Project Monitoring Funding Programs* (Adrell Coleman)

Adrell Coleman reviewed the improvements he made to the spreadsheets.

6.3 Measure U Update (Adrell Coleman)

Adrell Coleman thanked all the jurisdictions for submitting their semi-annual reports on time.

6.4 Caltrans Report* (Amani Meligy)

Amani Meligy reviewed the Caltrans monthly report, and provided updates on the two emergency director order projects - the SR29 pavement repair north of Madison Street is complete, and striping will be completed today; the culvert repair work required an all-day single lane closure with reversing one-way traffic control that started on February 26 and will continue for three weeks. Anticipated project completion date is June 2026.

Member Lederer expressed concern regarding the lack of communication regarding lane

closures related to the culvert replacement project, noting that in the monthly meetings since December it was established that all lane closures would occur at night, as SR29 is Napa County's primary thoroughfare and day-time closures would cause a serious impact on traffic flow. The notice of the 24/7 single lane closure was sent out the day before it started, which was not enough time to communicate the closure to the public.

Member Lederer requested a schedule of all lane closures related to the culvert replacement project as well as advance notification moving forward.

Ms. Meligy will forward the schedule to the TAC and discuss the issue with the construction and communications teams.

6.5 Vine Trail Update (Eric Janzen)

Eric Janzen reported on the need to expand the Vine Trail Yountville to St. Helena project's scope and undergo a Transportation Improvement Program (TIP) update before reapplying for E76 approval.

6.6 Transit Update (Libby Payan)

Libby Payan provided the following updates:

- American Canyon Shuttle weekday service has been extended to 7 pm, and for the first time, there is Saturday service from 8:30 am to 5:30 p.m.
- All rides on Vine Transit during BottleRock will be free, thanks to sponsors Latitude 38 and Visit Napa Valley. Service will again be extended past the concert end times.
- Staff is working on the upcoming June and August schedule changes, which will coincide with the end and start dates of local schools.

7. PRESENTATIONS

7.1 Project Update - SR29 /12/ Airport Boulevard (Grant Bailey)

Information only/No Action Taken

Grant Bailey provided an update on the SR29 / 12 / Airport Boulevard project, outlining three selected alternatives: a displaced left-hand turn at-grade option, a direct connector outside merge, and a single-point urban interchange. The next steps include discussing these alternatives with Caltrans for environmental revalidation and planning public participation meetings in April or May.

8. CONSENT AGENDA

8.1 Meeting Minutes of February 5, 2026 Technical Advisory Committee Meeting (Kathy Alexander) (Pages 6-9)

Motion by Member Lederer, Second by Ahman Smithies to approve the February 5, 2026 Meeting Minutes. Motion passed.

9. REGULAR AGENDA ITEMS

9.1 One Bay Area Grant Cycle 4 (OBAG 4) Update (Diana Meehan) (Pages 10-13)

Information only/No Action Taken

Diana Meehan provided an update on the One Bay Area Grant Cycle 4 (OBAG4), highlighting key changes and next steps in the application process. Call for Projects information will be brought to the April TAC meeting.

9.2 Federal and State Legislative Update* (Danielle Schmitz)

Information only/No Action Taken

Danielle Schmitz provided the Legislative Update.

9.3 March 18, 2026 Napa Valley Transportation Authority-Tax Agency (NVTA-TA) and Napa Valley Transportation Authority (NVTA) Board Meeting Draft Agendas* (Danielle Schmitz)

Information only/No Action Taken

Danielle Schmitz reviewed the draft NVTA-TA and NVTA March 18, 2026 Board Meeting agendas.

10. FUTURE AGENDA ITEMS

None

11. ADJOURNMENT

11.1 The next regularly scheduled meeting for the NVTA Technical Advisory Committee is Thursday, April 2, 2026 at 2:00 p.m.

Meeting adjourned at 3:05 p.m.

*Information handed out at the meeting



NAPA VALLEY TRANSPORTATION AUTHORITY

Technical Advisory Committee Agenda Memo

TO: Technical Advisory Committee
FROM: Danielle Schmitz, Executive Director
REPORT BY: Patrick Band, Senior Planner
(707) 259-8781 / Email: pband@nvta.ca.gov
SUBJECT: Transportation Development Act Article 3 (TDA-3)
Call for Projects & Guidelines Review

RECOMMENDATION

That the Technical Advisory Committee (TAC) review TDA-3 Program Guidelines and recommend the Napa Valley Transportation Authority (NVTA) Board approve the Program Guidelines and open a Call for Projects at its April 15, 2026, meeting.

EXECUTIVE SUMMARY

The TDA-3 program provides grants for local bicycle and pedestrian projects. The program is funded by approximately 2% of the ¼ cent Statewide Sales Tax generated in Napa. This generates approximately \$220,000 per year in revenue for Napa jurisdictions. Unused funds are accumulated and rolled over to future programming cycles. This Call for Projects will be limited to approximately \$250,000 for FY 2026-27 and \$200,000 for FY 2027-28.

TDA-3 project applications will be due to NVTA by 5:00pm on Friday, May 1, 2026. Pursuant to MTC requirements, the NVTA ATAC will review and recommend approval of TDA-3 funding requests at their May 18th meeting. Following ATAC approval, the list of projects will go to the NVTA Board for approval on June 17, 2026.

FISCAL IMPACT

Is there a Fiscal Impact? No

BACKGROUND & DISCUSSION

TDA-3 funds may be used for capital infrastructure, maintenance, and/or Quick Build purposes, as well as limited safety education programs, as outlined in Attachment 1. In 2018, the NVTA Board requested a change to NVTA policy that prioritized infrastructure projects for TDA-3 funds.

As of February 2026, the MTC fund estimate for FY 2025-26 is \$224,481.

Table 1. Napa County TDA-3 Fund Estimate (Simplified)

	As of 6/30/2025	Outstanding Commitments*	Annual Estimate	Anticipated for Programming**
FUND BALANCE	\$776,642	(\$750,000)	\$224,481	\$450,000
*This amount includes \$600,000 in project programming through FY 2025-26, as well as \$150,000 in prior obligations paid out subsequent to the 6/30/25 fund balance date. **Actual funding available is based upon statewide sales tax receipts through FY 2026-27. NVTA staff will work with applicants should revenue projections come in lower than anticipated.				

Historically, smaller jurisdictions have applied for and been supported by the TAC and Board for funding, recognizing the limited competitiveness for alternative sources of bike/ped funding. Nevertheless, all public agencies are eligible to apply for funding, consistent with program guidelines.

For the prior two TDA-3 Calls issued by NVTA, Quick Build projects have been prioritized for funding, recognizing the ability to significantly improve safety and accessibility at the neighborhood level in conjunction with larger or parallel paving or other roadway projects. Staff recommend continuing to prioritize TDA-3 funding for these efforts, consistent with objectives of the Napa Countywide Vision Zero Plan, Local Roadway Safety Plans, Safe Routes to School Plans, and related efforts. Quick Build projects are expected to be delivered on an expedited basis and will have a TDA-3 funding limit of \$50,000 per project.

Jurisdictions are welcome to apply for multiple Quick Build projects but are required to submit a separate application for each project. Applicants considering Quick Build projects are advised to consult the following guidelines and resources to ensure alignment with best practices:

- Manual on Uniform Traffic Control Devices:
https://mutcd.fhwa.dot.gov/kno_2009r1r2.htm
- National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide: <https://nacto.org/publication/urban-bikeway-designguide/>
- Active Transportation Resource Center (ATRC) Quick Build Dropdown:
<https://caatpresources.org/index.cfm/1510>

- Alta Planning and California Bicycle Coalition Quick Build Guide:
<https://altago.com/wpcontent/uploads/Quick-Build-Guide-White-Paper-2020-1.pdf>
- People for Bikes: Quick-Build for Better Streets:
<https://www.peopleforbikes.org/reports/quick-builds-for-better-streets-a-new-projectdelivery>
- Urban Street Design Guide - Interim Design Strategies:
[https://nacto.org/publication/urban- %20street-design-guide/interim-design-strategies/](https://nacto.org/publication/urban-%20street-design-guide/interim-design-strategies/)

All TDA 3 funded projects are required to meet Caltrans safety design criteria and CEQA requirements; be completed within two years; be maintained; be consistent with adopted active transportation plans; and be authorized by a governing council or board. See Napa County Guidelines for additional criteria and project requirements.

To support programming and timely use of funds, NVTA staff propose the following timeline for the FY 2026-27 and 2027-28 TDA-3 Call for Projects:

Table 2. Timeline

ITEM	DATE
TAC Review & Recommend Call for Projects	April 2, 2026
NVTA Board – Issue Call for Projects	April 15, 2026
Applications - Due to NVTA by 5:00 PM	May 1, 2026
Draft Program Review by ATAC	May 18, 2026
Draft Program Review by TAC	June 4, 2026
Board Approval – Program of Projects	June 17, 2026
MTC Project Approval & Obligation of Funds	Estimated August 2026

ATTACHMENTS

- (1) Draft Local Guidelines for TDA-3 Program
- (2) TDA-3 Application Template



Guide and Application for
Transportation Development Act Article 3 (TDA-3)
Funds for Napa County

FY 2026-27 & 2027-28
Applications Due to NVTA:
Friday, May 1st by 5:00 p.m.

NVTA
625 Burnell Street
Napa, CA 94559
Phone: 707-259-8631
Fax: 707-259-8638
www.nvta.ca.gov

The Napa Valley Transportation Authority (NVTA) is pleased to announce a Call for Projects for Transportation Development Act, Article 3 (TDA-3) funds available to Napa County jurisdictions.

TDA-3 is a grant program under the Metropolitan Transportation Commission (MTC), funded by approximately 2% of the ¼ cent Statewide Sales Tax. This generates approximately \$220,000 per year in revenues for jurisdictions in Napa County. The purpose of the TDA-3 program is to provide funding for local bicycle and pedestrian projects.

The TDA-3 program can fund a wide range of project types including:

- Construction and/or engineering of a bicycle or pedestrian capital project
- Capital purchases for maintenance of a Class I or Class IV facilities
- Enhancement of Class II bicycle lanes
- Bicycle safety education programs (no more than 5% of county total)
- Development of a comprehensive bicycle and/or pedestrian facilities plan (once every 5 years)
- Quick Build Projects

This packet has been created to help guide local jurisdictions in submitting a successful application for funding.

The available funding for Napa County TDA-3 projects for FY 2026-27 and FY 2027-28 will be approximately \$450,000 dollars, with \$250,000 available in FY 2026-27 and \$200,000 in FY 2027-28, Applications are due to NVTA by 5:00 PM on Friday, May 1st 2025.

If you have any questions, you may contact Patrick Band, TDA-3 Program Manager at:

NVTA
625 Burnell Street
Napa, CA 94559
Phone: 707-259-8631

Sincerely,

//SIGNATURE//

Danielle Schmitz
Executive Director
Napa Valley Transportation Authority

The TDA-3 Program

The California State Legislature passed the Transportation Development Act (TDA) in 1971, which was subsequently signed into law by Governor Reagan. The TDA provides one of the major funding sources for public transportation in California. These funds are generated from a statewide ¼ cent sales tax. Article 3 of TDA is a set-aside of approximately 2% of those monies. Under Article 3 of the TDA, funds allocated to Napa County are available to local jurisdictions for bicycle and pedestrian projects.

The Metropolitan Transportation Commission (MTC) administers TDA 3, which is distributed based on population. Each year, an annual fund estimate or “entitlement” is developed for each County. A county’s claim in any given year cannot exceed the sum of their accumulated funds plus their projected entitlement for the following two years.

Funds are obtained by local jurisdictions via a three-step process: (1) apportionment, (2) allocation, and (3) payment (reimbursement). Apportionment in the San Francisco Bay Area follows a Metropolitan Transportation Commission (MTC) formula based upon population. Allocation is the discretionary action by MTC that designates funds for a specific claimant for a specific purpose. NVTA submits TDA allocation requests to MTC on a regular basis, and unused TDA funds allocated to any project may be rolled over from one fiscal year to the next. No matching funds are required, but the project must meet the funding objectives and be developed in cooperation with the community. The basic objectives of the grant source are to fund projects that increase the safety, security, and efficiency of bicycle and pedestrian travel, and to provide for a coordinated system. MTC requires supporting resolutions from the sponsoring Council.

This “Call for Projects” will be issued on April 18, 2026 upon approval by the NVTA Board of Directors. In addition to the application, project sponsors must provide documentation of environmental clearance and maps/documents showing project locations and design parameters. Projects must be approved by MTC.

TDA 3 projects are required to meet Caltrans safety design criteria and CEQA requirements; be completed within two years; be maintained; be consistent with adopted active transportation plans; and be authorized by a governing council or board. Local authorization is not required at time of application submission, but shall be due within 90 days of NVTA Board project approval and prior to annual submission of the Countywide TDA-3 claim to MTC.

As part of the grant process, MTC also requires the City Council to adopt a resolution making certain findings as follows:

- (i) There are no legal impediments regarding the project.
- (ii) Jurisdictional or agency staffing resources are adequate to complete the project.
- (iii) There is no pending or threatened litigation that might adversely affect the project or the ability of the project sponsor to carry out the project.
- (iv) Environmental and right-of-way issues have been reviewed and found to be in such a state that fund obligation deadlines will not be jeopardized.

- (v) Adequate local funding is available to complete the project.
- (vi) The project has been conceptually reviewed to the point that all contingent issues have been considered.

Basic Eligibility for TDA-3 Funding

TDA Article 3 funds may be used for the following activities relating to pedestrian and bicycle facilities, including):

- Engineering expenses leading to construction.
- Right-of-way acquisition.
- Construction and reconstruction.
- Retrofitting existing bicycle and pedestrian facilities, including installation of signage, to comply with the Americans with Disabilities Act (ADA).
- Route improvements such as signal controls for cyclists, bicycle loop detectors, rubberized rail crossings and bicycle-friendly drainage grates.
- Purchase and installation of bicycle amenities such as:
 - secure bicycle parking,
 - benches, drinking fountains, changing rooms, rest rooms and showers which are adjacent to bicycle trails, employment centers, park-and-ride lots, and/or transit terminals and are accessible to the general public.
- Maintenance of Class I shared-use path or Class IV separated bikeways.
- Restriping of Class II bikeways. Countywide, the total funds allocated to Class II bikeway maintenance cannot exceed 20% of the total countywide TDA estimate
- Bicycle Safety Education Programs (and not more 5% of the countywide TDA Article 3 funds). Pursuant to NVTA Board policy, infrastructure projects are prioritized.
- Comprehensive Bicycle & Pedestrian Facilities Plans (not more than once per jurisdiction every 5 years)
- Projects identified in a recent (within 5 years) comprehensive local bicycle or pedestrian plan
- Quick-Build (also known as interim capital infrastructure) projects
- Capital purchases for maintenance of Class I or Class IV facilities (compact sweeping machine, blower, etc)
- Annual Audits in fiscal years funds are disbursed. Can be part of annual audit program, but must comply with additional TDA-3 requirements.

TDA Article 3 funds may not be used to fully fund the salary of any one person working on these programs.

Active Transportation Advisory Committee Requirement

Cities and counties may not receive TDA Article 3 funds for projects unless the jurisdiction has established an Active Transportation Advisory Committee (ATAC) and the project is included in an adopted plan as stipulated in the MTC TDA Article 3 Policies and Procedures, [Resolution 4108](#). For Napa County, the NVTA Active Transportation Advisory Committee fulfills this requirement.

Note that for those jurisdictions with a local Active Transportation Advisory Committee, the approval of that committee is also required.

Project Selection Process

The project selection process is as follows:

- NVTA staff will review prospective projects for eligibility based on TDA-3 requirements, and conduct a preliminary evaluation of cost-effectiveness, project readiness, potential to reduce serious/fatal collisions, and increase active transportation use. Staff will present their findings to the NVTA Active Transportation Advisory Committee (ATAC) which will serve as the initial selection and prioritization committee.¹
- The ATAC recommendations will be forwarded to the NVTA Technical Advisory Committee (TAC) for their review and recommendation.
- The recommendation from both Committees will be forwarded to the NVTA Board for their decision.

TDA-3 Project Selection Criteria for Napa County

For All Applications:

- The project provides a gap closure connecting two or more existing facilities.
 - Note that this criteria does not apply to Quick Build safety projects.
- The project is listed in the jurisdiction's adopted Bicycle or Pedestrian Plan, Local Roadway Safety Plan, the Countywide Vision Zero Plan, Safe Routes to School Plan, and/or related traffic safety or traffic calming program.

Preference will be given to projects that meet the following criteria:

- Provides a safe route to school and/or transit are located at or along an identified High Injury Network intersection or corridor
- Provide additional local matching funds (not required)

NVTA intends to prioritize applications for Quick Build projects for funding. Applicants with eligible Quick Build projects are advised to consult Caltrans guidelines for such projects.² NVTA staff are available to provide additional resources and consultation regarding such projects.

Additional screening criteria for Quick Build projects include:

- Limit of \$50,000 per project application

¹ Pursuant to MTC Memorandum on TDA-3 Bicycle Pedestrian Advisory Committee (BPAC) review dated October 6, 2014, jurisdictions that have a local BPAC or similar advisory committee are generally required to have that body review and prioritization of projects. See https://mtc.ca.gov/sites/default/files/TDA3_BAC_Guidance.pdf

² <https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/atp/cy6/cy-6-finalquickbuild-supplementalguidance-v2.pdf>

- Multiple applications for Quick Build projects may be submitted by a single jurisdiction
- Jurisdiction commitment to complete the project within 12 months
 - Failure to complete project within this timeframe may result in rescission of funds
- Jurisdiction commitment to maintain Quick Build improvements until permanent improvements are made (generally within 3 years). Removal of the project resulting in a return to prior conditions or functional equivalent require prior justification to MTC and NVTA.

Application Instructions:

TDA-3 project applications for FY 2026-27 through FY 2027-28 must be submitted to NVTA no later than 5:00 pm on Friday, May 1st, 2025. Applications may be emailed to Patick Band at pband@nvta.ca.gov

Applications must include:

- MTC project application
- An 8.5x11" map of the project area clearly showing location and extent of project improvements. Preliminary or conceptual design plans are appreciated, but not required.
- Minimum of 5 representative photographs of existing conditions

As noted elsewhere in this document, a Resolution of Local Support, identification of approved bicycle, pedestrian or other relevant supporting plan, and other materials will be required subsequent to application submittal for successful projects/programs.

What Happens After Submission of the TDA-3 application?

After applications are submitted to NVTA the evaluation process will begin. NVTA plans on the following action timeline:

ITEM	DATE
TAC Review & Recommend Call for Projects	April 2, 2026
NVTA Board – Issue Call for Projects	April 15, 2026
Applications - Due to NVTA by 5:00 PM	May 1, 2026
Draft Program Review by ATAC	May 18, 2026
Draft Program Review by TAC	June 4, 2026
Board Approval – Program of Projects	June 17, 2026
MTC Project Approval & Obligation of Funds	Estimated August 2026

Contact Information

Napa County TDA-3 Program Manager:
Patrick Band, Senior Planner
625 Burnell Street
Napa, CA 94559
Phone: (707) 259-8781
pband@nvta.ca.gov

MTC
Luis Garcia
Transit Operations Funding Coordinator
MTC, Funding Policy and Programs
375 Beale St., Suite 800
San Francisco, CA 94105
Phone: (415) 778-6616
lgarcia@bayareametro.gov

TDA Article 3 Project Application Form

1. Agency			
2. Primary Contact			
3. Mailing Address			
4. Email Address		5. Phone Number	
6. Secondary Contact (in the event primary is not available)			
7. Mailing address (if different) N/A <input type="checkbox"/>			
8. Email Address		9. Phone Number	
10. Send allocation instructions to (if different from above):			
11. Project Title			
12. Amount requested		13. Fiscal Year of Claim	

14. Description of Overall Project:

15. Project Scope Proposed for Funding: (Project level environmental, preliminary planning, and ROW are ineligible uses of TDA funds.)

16. Project Location: A map of the project location is attached or a link to a online map of the project location is provided below:

Project Relation to Regional Policies (for information only)

17. Is the project in an Equity Priority Community? Yes No
18. Is this project in a Priority Development Area or a Transit-Oriented Community? Yes No

19. Project Budget and Schedule

Project Phase	TDA 3	Other Funds	Total Cost	Estimated Completion (month/year)
Bike/Ped Plan				
ENV				
PA&ED				
PS&E				
ROW				
CON				
Total Cost				

Project Eligibility

- A. Has the project been reviewed by the Bicycle and Pedestrian Advisory Committee? Yes No
 If "YES," identify the date and provide a copy or link to the agenda.
 If "NO," provide an explanation).
- B. Has the project been approved by the claimant's governing body? Yes No
 If "NO," provide expected date: _____
- C. Has this project previously received TDA Article 3 funding? Yes No
 (If "YES," provide an explanation on a separate page)
- D. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to [Chapter 1000 of the California Highway Design Manual](#)? Yes No
- E. 1. Is the project categorically exempt from CEQA, pursuant to CCR Section 15301(c), Existing Facility? Yes No
 2. If "NO" above, is the project is exempt from CEQA for another reason? Yes No
 Cite the basis for the exemption. _____ N/A
 If the project is not exempt, please check "NO," and provide environmental documentation, as appropriate.
- F. Estimated Completion Date of project (month and year): _____
- G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility, please identify below and provide the agreement. Yes No
- H. Is a Complete Streets Checklist required for this project ? Yes No
 If the amount requested is over \$250,000 or if the total project phase or construction phase is over \$250,000, a Complete Streets checklist is likely required. Please attach the Complete Streets checklist or record of review, as applicable. More information and the form may be found here: <https://mtc.ca.gov/planning/transportation/complete-streets>



NAPA VALLEY TRANSPORTATION AUTHORITY
Technical Advisory Committee (TAC) Agenda Memo

TO: Technical Advisory Committee
FROM: Danielle Schmitz, Executive Director
REPORT BY: Diana Meehan, Planning and Programming Manager
 (707) 259-8327 / Email: dmeehan@nvta.ca.gov
SUBJECT: One Bay Area Grant Program Cycle 4 (OBAG 4) Call for Projects
 Process Review

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

The Metropolitan Transportation Commission (MTC) approved the One Bay Area Grant (OBAG) Cycle 4 program guidelines for the local and county shares on February 25, 2026 via MTC [Resolution No. 4740 Revised](#). MTC also released funding targets for each county shown in Table 1 below. Funding for the Napa County call for projects is \$7.28 million. It should be noted that this amount is 120% of Napa County’s target to allow for the regional selection process.

Table 1. County Program Nomination Targets

CTA	Nomination Target
ACTC	\$77,724,000
CCTA	\$52,102,000
TAM	\$12,630,000
NVTA	\$7,288,000
SFCTA	\$56,656,000
C/CAG	\$36,249,000
VTA	\$102,325,000
STA	\$19,830,000
SCTCA	\$23,996,000
Total	\$388,800,000

Staff will review proposed OBAG 4 Call for Projects schedule, process and requirements to allow the TAC adequate opportunity to prepare for the upcoming release anticipated in May.

FISCAL IMPACT

Is there a Fiscal Impact? No

BACKGROUND

MTC held a kick-off meeting with staff on March 13 to review OBAG 4 county program policies, timeline, evaluation criteria and project sponsor requirements. Once MTC confirms that the proposed county program process and materials meet requirements, staff anticipate releasing the Call for Projects at the May 20, 2026 NVTA Board meeting. Project nominations and a detailed description of public outreach compliance for the county program are due to MTC by October 31, 2026. The proposed schedule for OBAG 4 is shown in Attachment 1.

NVTA will solicit project applications (Attachment 2), and conduct an initial screening and prioritization of projects for Napa County. OBAG 4 nominations must meet the 50% Priority Development Area (PDA) investment requirement. In addition, NVTA will prioritize projects that align with regional plans and policies:

1. Are located in jurisdictions with affordable housing protection, preservation, and production strategies, including an emphasis on community stabilization and anti-displacement policies with demonstrated effectiveness
2. Invest in historically underserved communities, including projects prioritized in a Community-Based Transportation Plan (CBTP) or projects located within Equity Priority Communities with demonstrated community support
3. Address federal performance management requirements by supporting regional performance goals for roadway safety, asset management, environmental sustainability, or system performance
4. Implement multiple Plan Bay Area 2050+ Strategies
5. Demonstrate consistency with other regional plans and policies, including the Regional Safety/Vision Zero policy, Equity Platform, Regional Active Transportation Plan, Transit Oriented Communities (TOC) policy, and the Transit Transformation Action Plan and Transit Priority Policy for Roadways
6. Demonstrate public support from communities disproportionately impacted by past discriminatory practices, including redlining, racial covenants, urban renewal, and highway construction that divided low-income and communities of color

7. Can be completed in accordance with MTC's Regional Project Delivery Policy ([MTC Resolution No. 3606](#)) and can meet all OBAG 3 deadlines, and federal and state delivery requirements

Local evaluation criteria will address:

- Needs and benefits: with consideration for safety, multi-modal access, emissions, resilience, stormwater management, and state of good repair
- Local priority/community support: Demonstrated through CBTPs, PDA plans, other local plans, letters of support, etc.
- Equity impacts: including benefits to EPC's or similar local designations, ADA Transition Plan alignment, etc.
- Leveraging local funds: Additional match beyond the 11.47% requirement
- Capacity to deliver the project: Meet timely use of funds requirements
- Ability for project to improve multimodal connectivity and access: Gap closures, transit access improvements, etc.

After completing initial project screening and evaluations, NVTA will submit prioritized project nominations and required documentation to MTC by October 31, 2026. Prioritized nomination lists must be approved by the NVTA Board prior to submission to MTC. An evaluation panel of MTC staff will evaluate all project nominations and develop a recommended program of projects for Commission consideration and approval.

MTC will consider the following criteria when evaluating OBAG 4 county program nominations:

- CTA Priorities (**75 points**): CTA scores normalized across counties
- Regional Alignment: *Support for Plan Bay Area 2050+* strategies, the Regional Safety/Vision Zero Policy ([MTC Resolution No. 4400](#)), the Complete Streets Policy ([MTC Resolution No. 4493](#)), the Bay Area Transit Transformation Action Plan, and the regional Transit Priority Policy for Roadways (anticipated)
- Federal Performance Goals: Improvements to safety, infrastructure condition, system reliability, freight movement and economic vitality, congestion reduction, and environmental sustainability (23 U.S.C. § 105(b)).
- Deliverability and Risk: Sponsor capacity and expertise, recent delivery of regional funds, and risks to the project schedule or delivery plan
- Air Quality Benefits: The relative cost-effectiveness in reducing criteria air pollutants, for CMAQ-eligible projects for the purpose of assigning CMAQ funding consistent with federal requirements.

Additional information can be found on the MTC OBAG 4 website: [One Bay Area Grant 4 \(OBAG 4\) | Metropolitan Transportation Commission](#)

ATTACHMENTS

1. Proposed OBAG 4 Schedule
2. OBAG 4 Project Application

Proposed NVTA OBAG 4 County Program Call for Projects Schedule

County Program Timeline	
April 2, 2026	TAC receives overview of the OBAG 4 program and guidelines-
May 7, 2026	TAC recommends release of OBAG 4 Call for Projects
May 18, 2026	ATAC recommends release of OBAG 4 Call for Projects
May 20, 2026	NVTA Board Opens OBAG 4 Call for Projects
June 19, 2026	OBAG 4 Applications due to NVTA
July 8, 2026	CAC Advisory Review-Feedback
July 9, 2026	PCC Review-Feedback
July 27, 2026	ATAC Review-CS Checklists
September 3, 2026	TAC reviews NVTA staff project recommendations for Board approval
September 16, 2026	NVTA Board OBAG 4 project nomination approval
September 30, 2026 (Deadline 10/31/26)	NVTA staff submits project nominations to MTC
November – Dec 2026	County & Local Program – Regional Project Evaluation & Project Prioritization <ul style="list-style-type: none"> • MTC evaluation of nominations • CMAQ emissions benefits & cost effectiveness (for eligible projects) • MTC & CTA discussions of preliminary staff recommendation
January 2027	County & Local Program – MTC Project Selection <ul style="list-style-type: none"> • MTC staff recommendations for Commission consideration & approval • Programming of County & Local Program projects into 2023 TIP (est. February 2027)
October 1, 2027	First year of OBAG 4 funding availability for County & Local Program projects



OBAG 4 County Program Base Application

Instructions

Agencies applying for One Bay Area Grant (OBAG 4) County Program funds from the Metropolitan Transportation Commission (MTC) must complete and submit the following grant application to the appropriate County Transportation Agency (CTA), along with any required attachments, by the deadline established by the CTA. Applications should be completed and submitted as a fillable PDF form, separate from any attachments, and should not be scanned, signed, or otherwise modified to remove form fields.

Additional information on the OBAG 4 program is available on [MTC's website](#).

General Information

Agency Name	
Contact Name/Title	
Contact Email	
Contact Phone	

Project Name	TIP ID <i>if applicable</i>

Project Location <i>Specify street names where applicable, including the closest cross streets (e.g. Main St from 2nd Ave to 7th Ave). Provide a project overview map as an attachment, if available.</i>

Project Scope <i>Provide a brief description of activities to be funded (limited to 250 characters for consistency with TIP listing if awarded).</i>

Project Mode(s):	Pedestrian	Bicycle	Transit	Auto	Other
Percent Share <i>Portion of total project cost</i>					

Project Eligibility

Project Eligibility

Specify applicable federal fund source(s) and confirm regional eligibility requirements

Project is eligible for the following OBAG 4 federal fund sources:

- Surface Transportation Block Grant Program (STP) ([23 U.S.C. § 133](#))
- Congestion Mitigation and Air Quality Improvement Program (CMAQ) ([23 U.S.C. § 149](#))

Note: applications for \$1 million or more in OBAG 4 funds for CMAQ-eligible projects must include a completed [Air Quality Input Form](#) as an attachment.

Project meets regional eligibility requirements:

- Project is consistent with *Plan Bay Area 2050+* (included as a named project or consistent with a programmatic listing in the Transportation Project List, see link on MTC's [OBAG 4 webpage](#)).
- Project consists of eligible activities for OBAG 4 county funds as listed in MTC Resolution No. 4740, Attachment A (available on MTC's [OBAG 4 webpage](#)), which excludes air quality non-exempt projects, new roadways, roadway extensions, right of way acquisition for future expansion, operations, and routine maintenance.

Need and Benefits

Need and Benefits

Describe how the project will address transportation and related needs and provide clear benefits, with specific consideration for safety, multi-modal accessibility, emissions reduction, resilience, stormwater management, and state of good repair as applicable.

Local Priority

Community Support

Describe community support for the project, including any letters of support and/or applicable local plans that prioritize the project, such as Community-Based Transportation Plans (CBTPs), Priority Development Area (PDA) Plans (e.g. Specific Plan, PDA Investment and Growth Strategy), Countywide Transportation Plans (CTPs), or other local plans/project prioritization processes. Include descriptions of public outreach responses specific to this project, including comments received at public meetings or hearings, feedback from community workshops, or survey responses.

Letters of Support

List any individuals (with affiliations) and/or organizations providing letters of support for this project (attach copies if applicable).

Plan Name <i>List any local plans that identify or prioritize the application project</i>	Plan Year <i>Completed or last updated</i>	Plan Type <i>CBTP, PDA, CTP, or other</i>	Plan Link <i>Attach copy if not available</i>	Reference <i>Page(s) with named project</i>

Equity Impacts

Equity Impacts

If applicable, describe how the project will provide demonstrated benefits to historically marginalized or underserved groups, including benefits to [Equity Priority Communities \(EPCs\)](#) or similar local designations, and/or align with applicant [Americans with Disabilities Act \(ADA\) Transition Plans](#).

EPC Relationship

Indicate the project's relationship to MTC-designated EPCs or similar local designations. Projects located outside of these areas remain eligible for funding.

- Project is located within an MTC-designated EPC and is designed to benefit this population as described above
- Project is located within a similar local designation and is designed to benefit this population as described above
- Project is not located within an EPC or similar local designation but is designed to specifically benefit historically marginalized or underserved groups as described above
- Project is not located within an EPC or similar local designation and is not designed to specifically benefit historically marginalized or underserved groups (not disqualifying)

Applicant ADA Transition Plan Link <i>Required for all applications, attach copy if not available</i>	Reference <i>Page reference(s) if applicable</i>

Regional Alignment**Plan Strategies**

Briefly describe how the project supports Plan Bay Area 2050+ strategies, linked on [OBAG 4 webpage](#).

Safety/Vision Zero

Briefly describe how the project supports MTC's [Regional Safety/Vision Zero Policy](#), if applicable.

Complete Streets

Briefly describe how the project supports MTC's [Complete Streets Policy](#), if applicable.

Transit Transformation

Briefly describe how the project supports MTC's [Transit Transformation Action Plan](#), if applicable.

Transit Priority

Briefly describe how the project supports MTC's [Transit Priority Policy for Roadways](#), if applicable.

Federal Performance

Federal Performance Measures

Select the [federal performance measures \(23 U.S.C. § 150\)](#) that are supported by the project.

- Safety:** significantly reduce traffic fatalities and serious injuries on public roads and improve safety of public transportation systems.
- Infrastructure Condition:** maintain the condition of Interstate and National Highway System (NHS) assets and public transit assets in a state of good repair.
- Congestion Reduction:** significantly reduce congestion on the NHS in urbanized areas.
- System Reliability:** improve the reliability of the Interstate system and NHS.
- Freight Movement and Economic Vitality:** improve the reliability of the Interstate system for truck travel.
- Environmental Sustainability:** improve emission reductions from the transportation system, specifically from CMAQ-funded projects.

Deliverability and Risk

Delivery Risks

Identify any known risks to project delivery and briefly describe planned mitigation efforts, as applicable, including the status and timeline for any environmental and/or right-of-way approvals.

Environmental Approval and Right-of-Way

Specify applicable fund source(s) and confirm other eligibility requirements.

Select the anticipated NEPA class of action for the project:

- Categorical Exclusion (CE)
- Environmental Assessment (EA)
- Environmental Impact Statement (EIS)

Select applicable right-of-way and utility challenges for the project:

- Project area is not located entirely on applicant right-of-way
- Project may require temporary use of areas outside of the applicant right-of-way
- Project is adjacent to or may impact the operations of a railroad, light rail, or Caltrans facility
- Project may require utility relocation

Schedule and Funding Plan

Phase	Fiscal Year <i>Phase start</i>	OBAG 4 Request	Other Amount	Other Description <i>Fund source name(s), secured/unsecured</i>
Preliminary Engineering (PE)				
Right-of-Way (ROW)				
Construction (CON)				
Non Infrastructure (NI)				
Total	<i>Latest 2031</i>			<i>Non-federal share must be ≥11.47%</i>

Funding and Schedule Requirements

Confirm that the project schedule and funding plan meet the following requirements.

- Total requested award amount meets the minimum applicable threshold:
 - \$500,000 or more for projects in Alameda, Contra Costa, and Santa Clara Counties
 - \$250,000 or more for projects Marin, Napa, San Francisco, San Mateo, Solano, and Sonoma Counties
 - \$150,000 or more with a request for an exception to the standard minimum
- Non-federal share of the project total meets or exceeds the federal 11.47% minimum local match
- Applicant will obligate any awarded OBAG 4 funds by the September 30, 2031 obligation deadline
- Requested award amount is rounded to the nearest \$1,000

Contribution to Geographic Minimum

PDA and TOC Relationship

A minimum share of each county's projects must support a Priority Development Area (PDA) and/or Transit Oriented Community (TOC), generally defined as projects within a mile or less of a PDA and/or TOC (see [reference map](#)). Projects located outside of these areas remain eligible for funding. Indicate the location of the project relative to PDAs/TOCs.

- Project is located within a mile or less of a PDA and/or TOC
- Project is countywide or otherwise not confined to a fixed location
- Project is not located within a mile or less of a PDA or TOC (not disqualifying)

Applicant Acknowledgements

Applicant Acknowledgements

Affirm understanding of, and intent to comply with, OBAG 4 requirements as summarized below and detailed in MTC Resolution No. 4740, Revised (available on MTC's [OBAG 4 webpage](#)).

- Complete Streets Checklist:** applicant has submitted a checklist for this project in MTC's [Complete Streets Portal](#) to demonstrate consistency with MTC's [Complete Streets Policy](#) and [Transit Priority Policy for Roadways](#), including project review by a local Bicycle and Pedestrian Advisory Committee (BPAC) and/or transit agency/ies as applicable.
- Project Delivery Policy:** if awarded OBAG 4 county funds, applicant will comply with MTC's [Regional Project Delivery Policy](#), including designation of a staff Single Point of Contact (SPOC), adoption of a [Resolution of Local Support](#), project inclusion in the federal Transportation Improvement Program (TIP) and MTC's associated TIP management platform, and participation in the Annual Obligation Plan (AOP) process.
- Jurisdiction Requirements:** jurisdiction applicants, or applicants requesting OBAG 4 funds on behalf of one or more jurisdiction(s), acknowledge the following ongoing requirements for jurisdiction recipients:
 - State Housing Element certification, Annual Progress Report (APR) submission, and compliance with select state housing laws
 - Updated Local Roadway Safety Plan (LRSP) or equivalent plan as defined by California Highway Safety Improvement Program (HSIP) guidelines
 - Pavement Management Program (PMP) certification and participation in statewide local streets and roads needs assessment surveys
 - Federal Highway Performance Monitoring System (HPMS) traffic count reporting
- Attachments:** applicant will provide the following attachments with this application, as applicable:
 - Project overview map (if available)
 - CMAQ [Air Quality Input Form](#) (for eligible applications requesting over \$1 million)
 - Letter(s) of support (if referenced above)
 - Local plan(s) (if referenced above but no link is provided)
 - Applicant ADA Transition Plan (required, attach if no link is provided above)