



**July 27, 2026
NVTA Committee
ATAC
Handouts**

- 1.** Item 6.1 *Executive Director Report*
- 2.** Item 10 *Future Agenda Items*
 - a.** 2026 *Annual Work Plan*



July 27, 2026
ATAC Agenda Item 6.1
Continued From: New

Action Requested: **INFORMATION**

NAPA VALLEY TRANSPORTATION AUTHORITY Active Transportation Advisory Committee (ATAC) Agenda Memo

TO: Active Transportation Advisory Committee (ATAC)
FROM: Danielle Schmitz, Executive Director
REPORT BY: Danielle Schmitz, Executive Director
(707) 259-5968 / Email: dschmitz@nvta.ca.gov
SUBJECT: Executive Director Report

RECOMMENDATION

That the Napa Valley Transportation Authority Active Transportation Advisory Committee (ATAC) receive the Executive Director Report.

BACKGROUND

Local Update

NVTA New Chair and Vice Chair – At the June 17th NVTA Board meeting the Board elected a new Chair and Vice Chair. Starting July 1, Mayor Paul Dohring (St. Helena) will be the NVTA Chair, and the Vice Chair will be Supervisor Amber Manfree (County of Napa).

BottleRock - Vine Transit provided over 8,300 late night and extended service trips for BottleRock's three-day festival, that is a 36% increase compared to last year's 6,100 trips. Thank you to all the Transdev drivers and NVTA staff for their work on getting us here.

Outreach-

- NVTA participated in the June 10th and July 8th *Meet Me in the Streets* events in American Canyon and we will be there August 1st. Stop by and say hello to NVTA staff in the streets from 5:00pm to 8:30pm and make sure to use our transit services to get there!
- NVTA will also be participating in the upcoming National Night Out event at held at Napa Valley College on August 4th from 5-7pm.

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- NVTA held a Public Open House on June 17 for the SR 29 Comprehensive Multimodal Corridor Plan Update from 5:30-7:00pm at the Crosswalk Community Church at 2950 1st St. in the City of Napa.
 - NVTA also held a Public Open House on SR29/12/Airport Boulevard Intersection Improvements on June 24, 2025, from 5:30 – 7:00 pm at the Hampton Inn & Suites 945 Hartle Ct. in south Napa County.

Solano Transportation Authority (STA) - Longtime Executive Director of the Solano Transportation Authority (STA), Daryl Halls, retired at the end of June. He was with STA for over 25 years and was a great partner to NVTA, from collaboration on Jameson Canyon widening, to Route 21, to Solano Napa Commuter Information, and State Route 37 improvements. NVTA wishes him well in retirement and acknowledges his lasting contributions to North Bay transportation.

Award Announcement - NVTA was awarded a Caltrans Sustainable Communities Grant for \$250,000 for the South Napa County Station Area Plan. The Station Area Plan aims to establish and enhance multimodal transportation connections to a future passenger rail station in South Napa County. Working with a consultant team, NVTA will conduct stakeholder engagement, and deliver actionable recommendations and a high-level funding strategy to guide future station area development that supports transit-oriented growth and active transportation access. The goal is to identify opportunities to enhance multimodal access and first/last-mile connections to nearby rail corridors.

Regional Update

Metropolitan Transportation Commission Update

- At the May Commission meeting the 2026 Bike Champions of the Year were honored including Napa County winner, St. Helena resident Charles “Mickey” Wagner. At 17 years old, Mickey is becoming a community fixture in the bike world, teaching others to ride and repair bikes at his local school and farmer’s market.
- MTC is gearing up for a second round of Safe Routes to Transit and Bay Trail Program call for projects. The commission took an action on the call June 24th. There is \$75 million available in this round for active transportation and bay trail implementation plan. Priority projects are those that serve equity priority communities, advance complete streets, improve real and perceived safety concerns, and reduce greenhouse gas emissions. Project nominations are due October 5th and local agencies are encouraged to work through their county transportation authorities to apply.

State and Federal**State Update:**

The state legislative update focuses on Governor Newsom's May Revision to the 2026-27 State budget and ongoing debates over California's "Cap-and-Invest" program. While stronger-than-expected revenues driven by stock market gains and the artificial intelligence sector has improved the State's short-term fiscal outlook, California continues to face significant long-term budget challenges, including projected deficits reaching \$67 billion by 2029-30. The revised budget includes spending reductions, expanded sales tax treatment for software and software-as-a-service products, a new wildfire rebuilding fund, and record levels of education spending.

For transportation agencies, the May Revision increases State Transit Assistance (STA) funding to approximately \$1.2 billion, although lower Cap-and-Invest revenue projections reduce funding available for programs such as the Low Carbon Transit Operations Program (LCTOP) and the Transit and Intercity Rail Capital Program (TIRCP).

The State Senate has also advanced budget language intended to limit implementation of recently steps by the California Air Resources Board (CARB), which amended cap-and-invest program priorities. Senate language seeks to preserve funding for transit and other climate-related programs while negotiations continue between the Legislature and the Administration.

Federal Update:

The latest Washington update reports positive progress for NVTA's federal funding priorities. Representative Mike Thompson's request for the American Canyon State Route 29 Improvements Project was included in the House appropriations markup at \$250,000, positioning NVTA to receive funding once Congress finalizes the Fiscal Year 2027 appropriations bill. Securing the bill in the committee "markup" is the most important step in the process, it all but guarantees NVTA will receive at least a minimum \$250,000. CFM will be working to increase that amount over the next several months. In addition, NVTA and CFM Advocates submitted a competitive \$10 million Safe Streets and Roads for All (SS4A) grant application for the same project, supported by letters from California's congressional delegation.

ATTACHMENTS

None

**Napa Valley Transportation Authority
Active Transportation Advisory Committee (ATAC)
2026 Draft Work Plan**

This Work Plan is organized to provide Committee members and the public an understanding of planned activities of the ATAC throughout the calendar year, including regular updates on projects and programs, as well as Action & Discussion Items for each meeting.

Recurring Updates:

These items are addressed as recurring or occasional updates at regular intervals throughout the year.

- Safe Routes to School
- Napa Valley Vine Trail
- Caltrans Projects
- Jurisdiction Presentations
- Legislative Updates
- Executive Director's Report
- Measure U Updates
- Vision Zero Update

Regular Meetings:

The ATAC meets six times per year, on the 4th Monday of every other month. Special meetings may be called as necessary to complete the work of the Committee on a timely basis.

January 26th

Action Items: TBD

Discussion Items: Jurisdiction Update: Town of Yountville (postponed from Nov '25)
Countywide Transportation Plan Update

February Special Meeting

A Special Meeting of the NVTA ATAC will tentatively be planned for February 23, 2025, to provide the Committee an opportunity to review and comment on the full public draft of the Countywide Active Transportation Plan.

March 23rd

Action Items: TBD

Discussion Items: Jurisdiction Update: City of St Helena
Jurisdiction Update: County of Napa
~~Imola Corridor Plan—Complete Streets Update (Caltrans)~~

May 18th

Action Items: TBD

Discussion Items: Jurisdiction Update: City of Napa
Project Update: City of Napa Jefferson Street Corridor Study
~~Active Transportation Counts – Best Practices & Program Update~~

July 27th

Action Items: TBD

Discussion Items: Jurisdiction Update: None

~~September 21st~~ October Special Meeting

Action Items: TBD

Discussion Items: Jurisdiction Update: City of American Canyon
Jurisdiction Update: City of Calistoga
Project Update: Vine Trail – Yountville to St Helena
Class III Bike Boulevards – Lessons from Across the Region

November 16th

Action Items: Election of Chair & Vice Chair
Review & Adoption of 2027 Work Plan & Goals

Discussion Items: Jurisdiction Update: Town of Yountville
Quick Build & Daylighting Policies (Rescheduled)
Measure U – Annual Update (or January 2027)

Additional Work Plan Tasks

Throughout the year, additional tasks which may include Discussion or Action Items, or requested participation or engagement by Committee members in events or other meetings, may be identified. Staff will review this list based on input from the Committee and add items to future agendas as appropriate and as time allows. Items marked with an asterisk require

Deep Dives on Planning, Policy or Projects:

- Planning for Transit & Active Transportation
- Class III Bike Boulevards – Best Practices
- City of Napa – Jefferson Street Study Corridor Progress Update
- Quick Build Project Implementation
- Red Light Camera Programs & Bike/Ped Safety
- Complete Streets & Transit Priority Project Review*

Other Topics, Updates or Engagement:

- Regional Active Transportation Working Group
- Active Transportation Program (ATP) Grant Program
- Report-outs from Conferences, Webinars or Trainings
- Transportation Capital Project Updates